

City of Dover
FY2025 Preliminary Budget Estimates
December 6, 2023

	City	School
Preliminary Appropriations	63,687,029	85,728,443
Non Property Tax Revenues	19,783,133	20,547,676
State Education Tax (SWEPT)	0	6,937,255
Property Tax Levy	<u>43,903,896</u>	<u>58,243,512</u>
Tax Cap Tax Levy	39,922,764	55,059,960
Difference Over Tax Cap	<u>3,981,132</u>	<u>3,183,552</u>