



CITY OF DOVER, NEW HAMPSHIRE FY2019 PROPOSED BUDGET



Planning/Community Development

Presented to the City Council
On April 4, 2018

Christopher G. Parker, AICP,
Assistant City Manager

WHAT WE DO

The City of Dover's Planning Department is responsible for long range planning, oversight of the City's block grant and land use regulations, plan review and special projects.



FOUR THINGS YOU SHOULD KNOW ABOUT THE DEPARTMENT

1

90 years of professional experience in the department

2

Recognized statewide as innovative, agile, thoughtful and as leaders in the field

3

Proactive customer service process to review plans, complaints & problem solve.

4

Strategy drives us



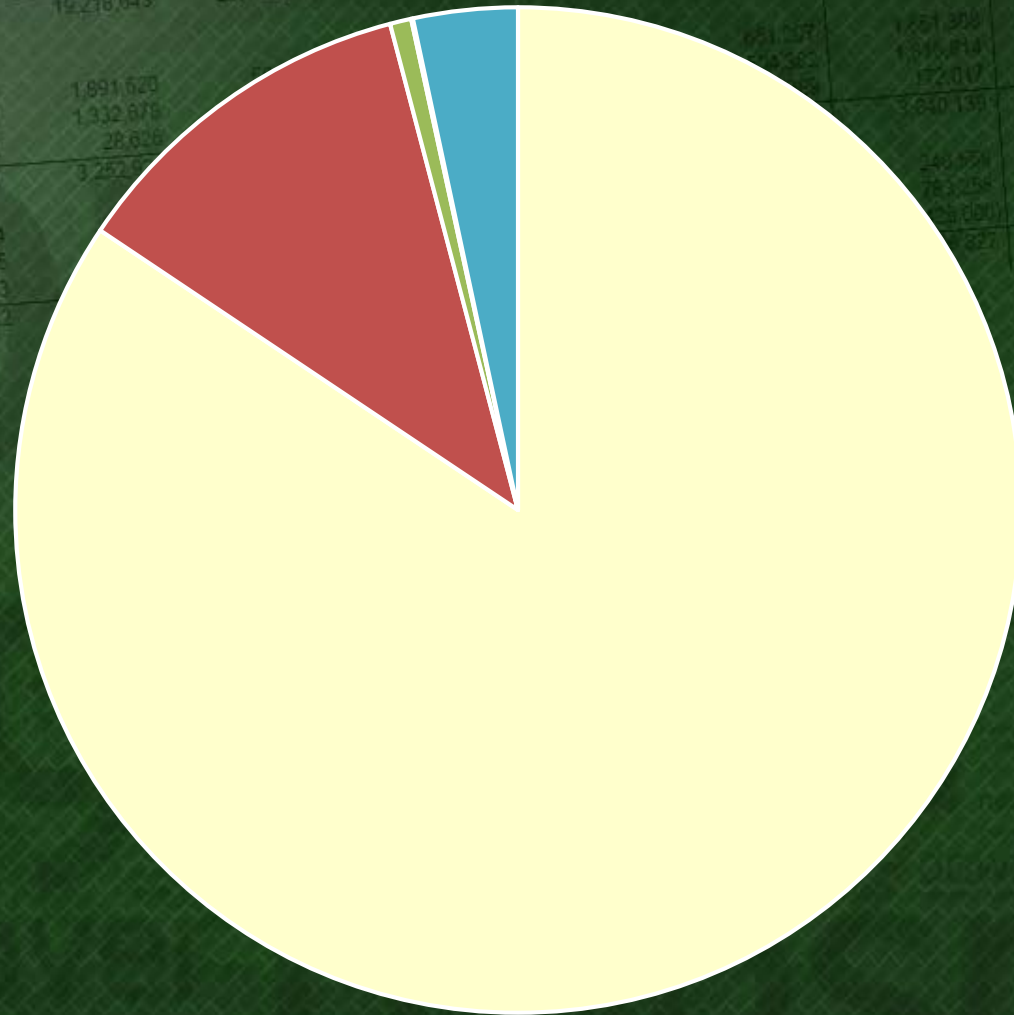
HOW IT STACKS UP

- General Fund Request: \$715,409
- Change from FY18: \$18,982
- % of total GF Budget: .06
- % of total Municipal: < 2
- Revenue: \$185,150

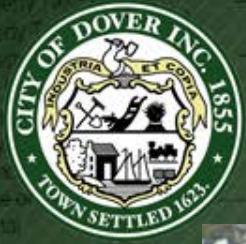


HOW IT BREAKS DOWN

The department budget allocated:



- Personal
- Purchased
- Supplies
- Capital
- Other



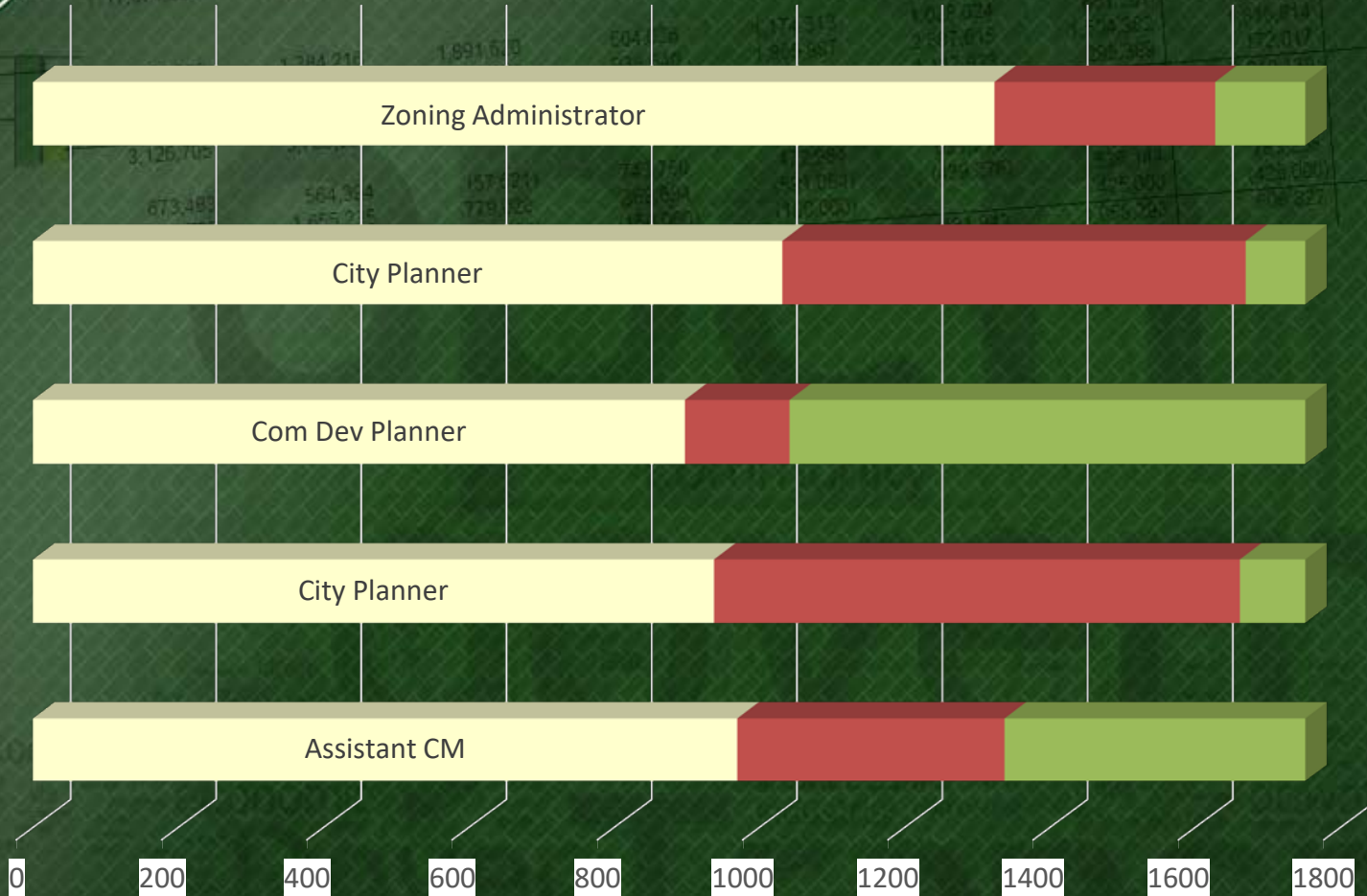
RETURN ON INVESTMENT



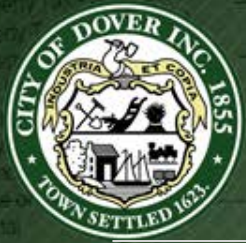
Fixed
Total Pro
Other Sta
City
School
Use of
Total



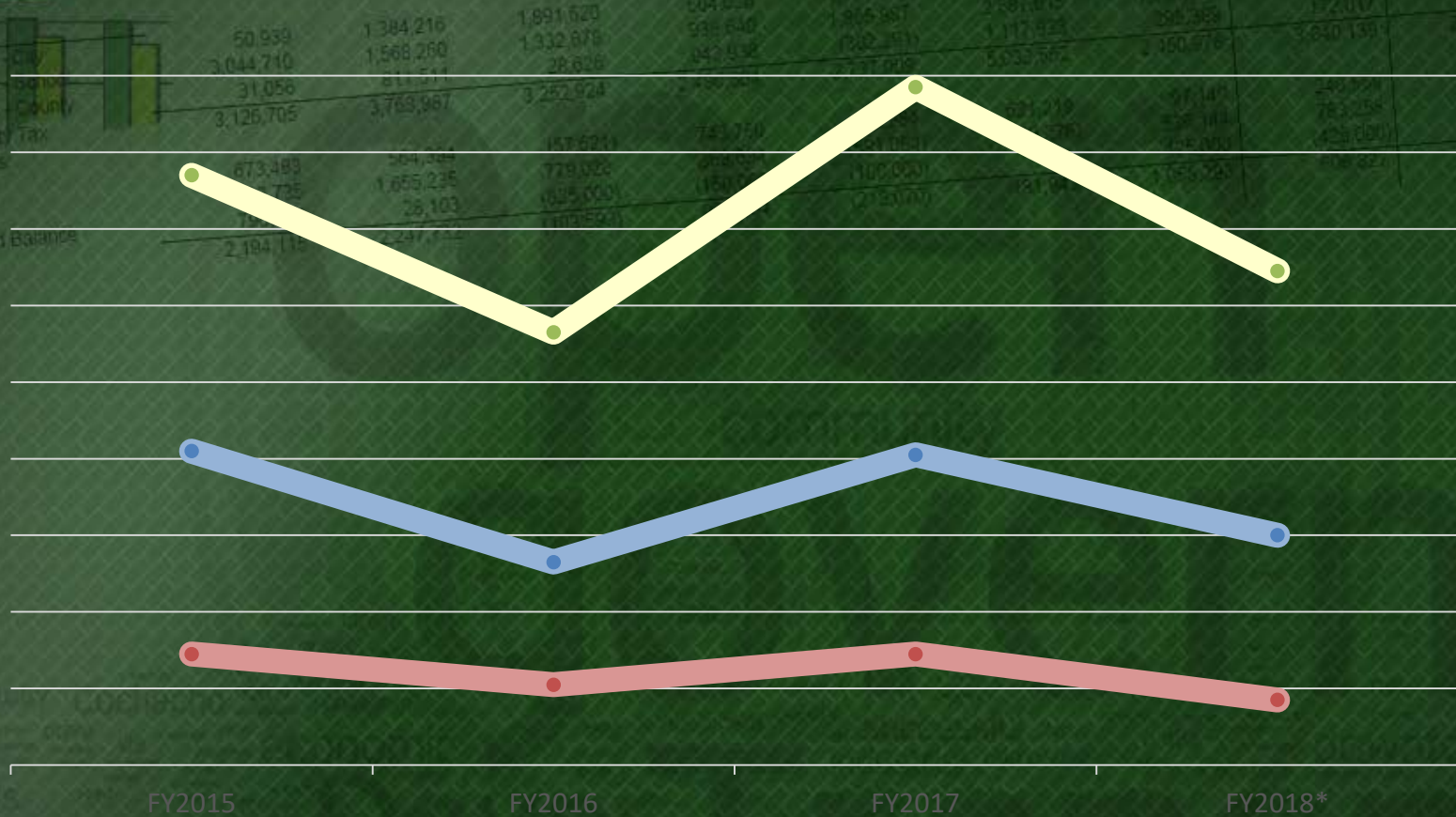
HOW TIME IS SPENT



■ Core Functions ■ Special Projects ■ Strategic



HOW WE'RE TRENDING



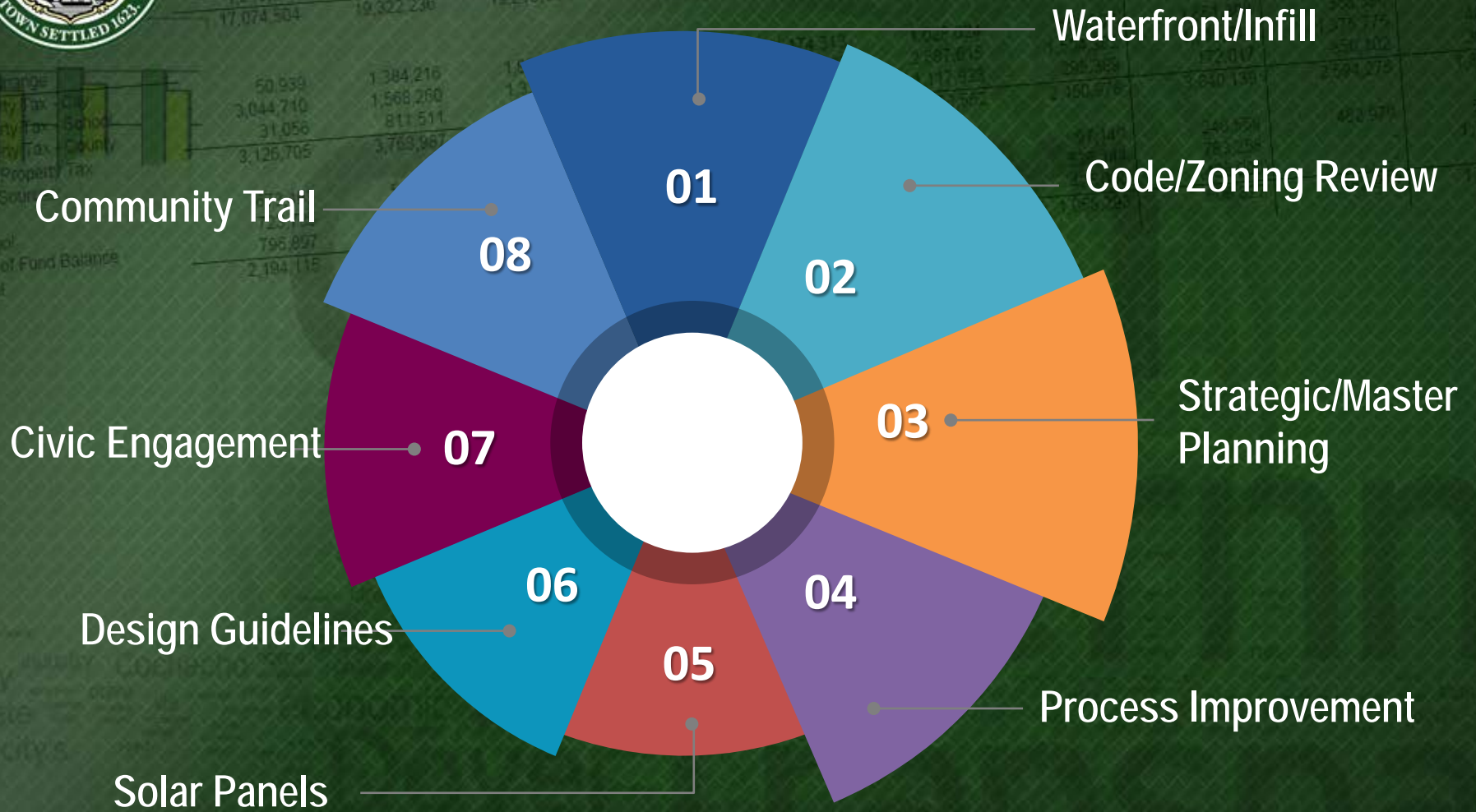
 Zoning

 Planning

 Permits



WHAT'S IN STORE





Christopher G. Parker, AICP,
Assistant City Manager
c.parker@dover.nh.gov

Blog: <http://dovernhplanning.tumblr.com/>
Facebook: www.facebook.com/DoverNHPlanning
Twitter: [@DoverNHPlanning](https://twitter.com/DoverNHPlanning)
WWW: www.dover.nh.gov/

