



# CITY OF DOVER, NEW HAMPSHIRE FY2019 PROPOSED BUDGET



## Planning/Community Development

Presented to the City Council  
On April 3, 2019

Christopher G. Parker, AICP,  
Assistant City Manager

# WHAT WE DO

The City of Dover's Planning Department is responsible for long range planning, oversight of the City's block grant and land use regulations, plan review and special projects.



# FOUR STRATEGIC THINGS WE PLAN TO DO

**1** Develop a Citywide bike/pedestrian plan

**2** Implement wayfinding/design guidelines project

**3** Complete review by Gaia Energy on potential solar projects

**4** Implement civic engagement project/manual



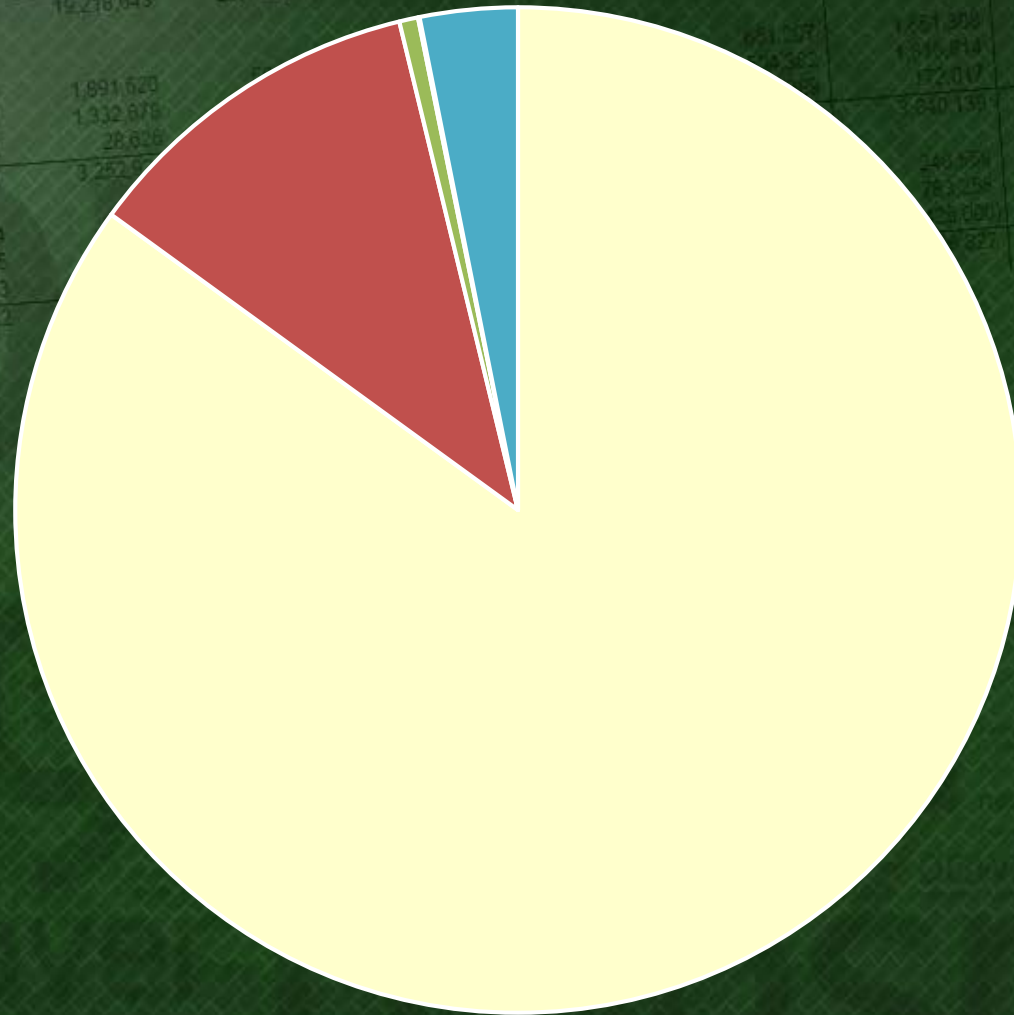
# HOW IT STACKS UP

- General Fund Request: \$793,802
- Change from FY18: \$89,696
- % of total GF Budget: .06
- % of total Municipal: < 2
- Revenue: \$185,150



# HOW IT BREAKS DOWN

The department budget allocated:



Personal

Purchased

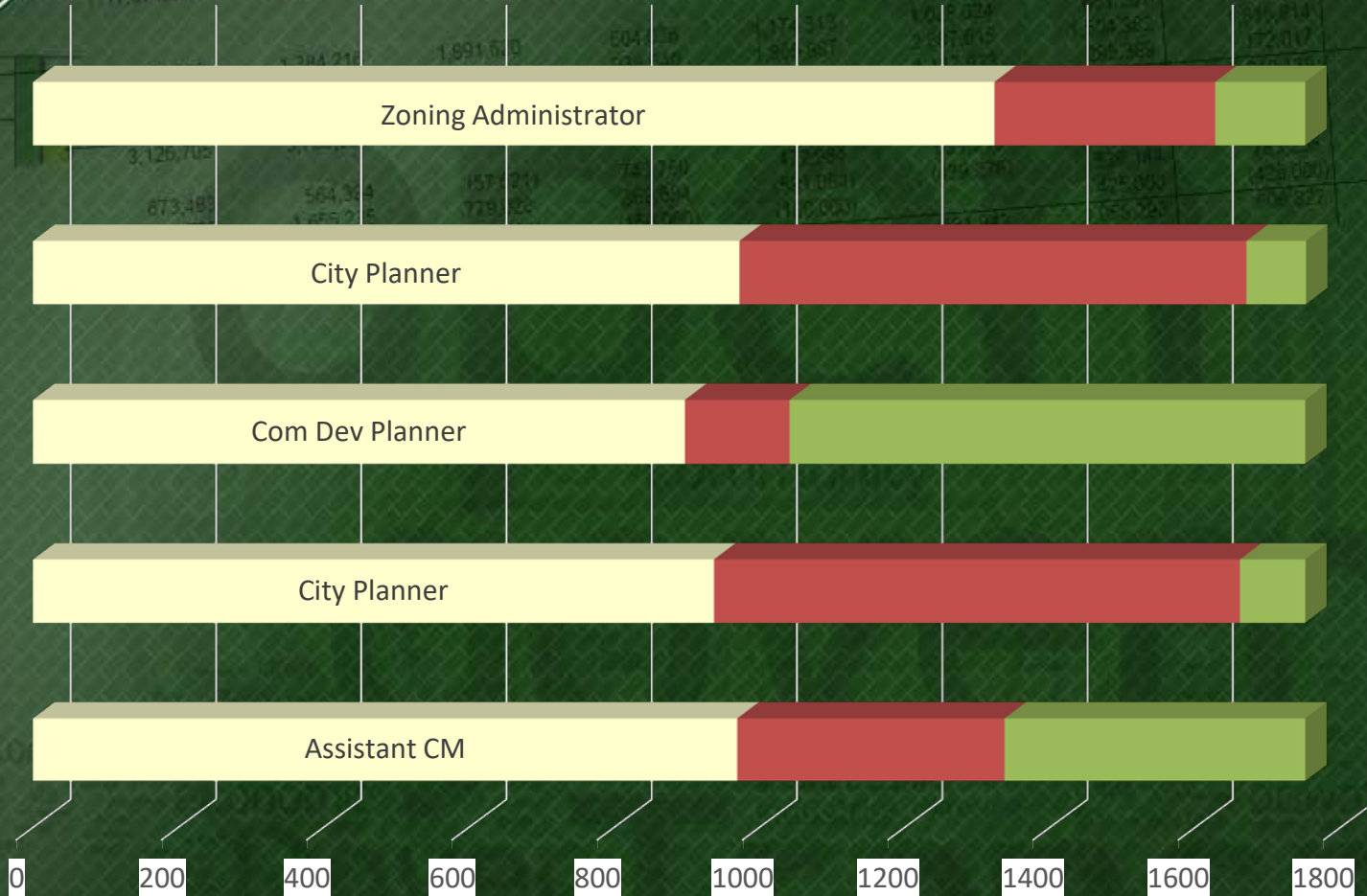
Supplies

Capital

Other

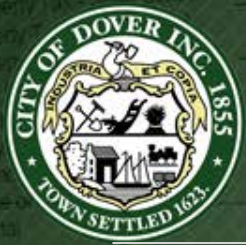


# HOW TIME IS SPENT



■ Core Functions ■ Special Projects ■ Strategic





# HOW WE'RE TRENDING





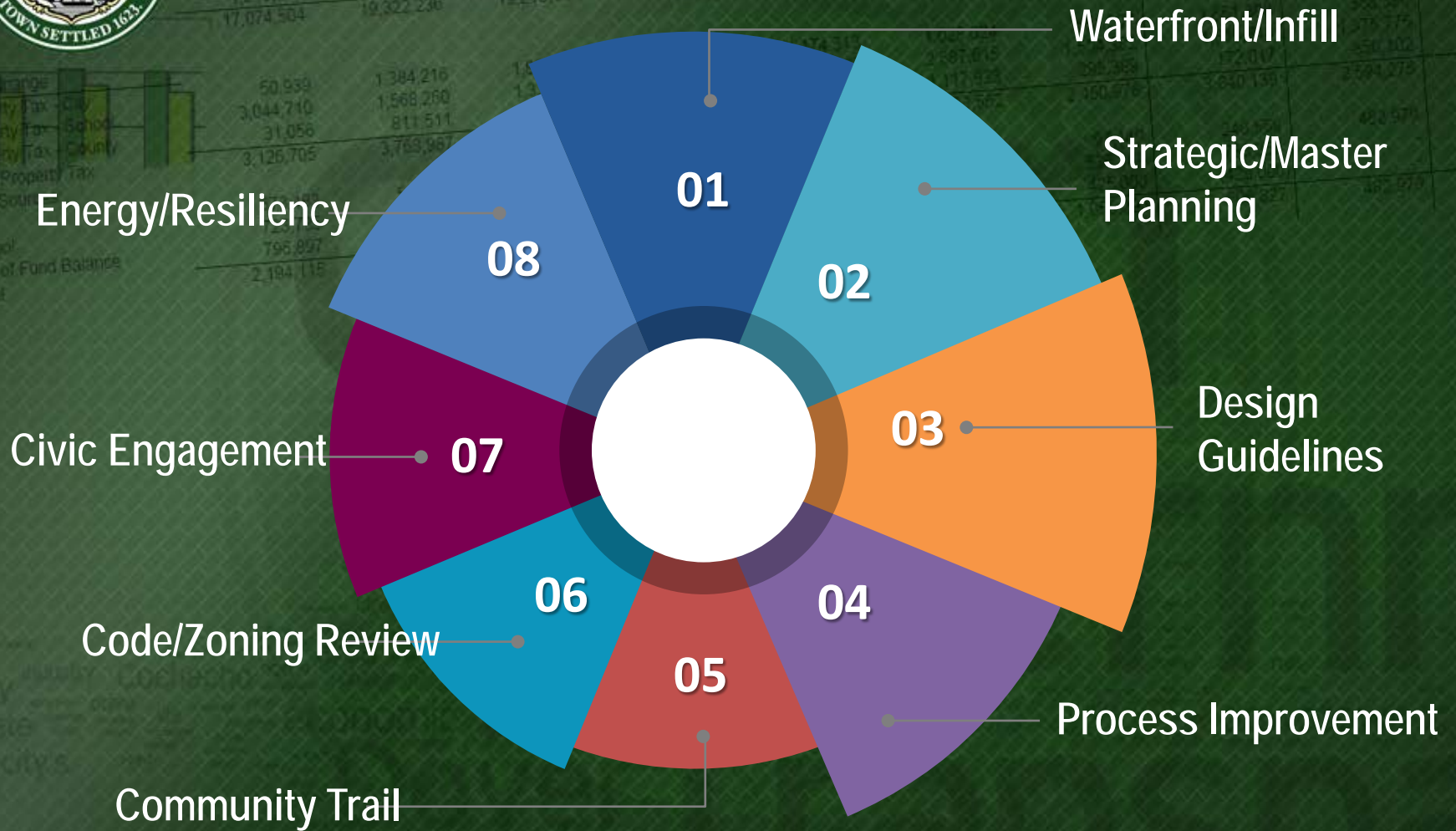


# HOUSING VS STUDENTS

- Single Family Homes: 113
  - Students Generated: 22
- Mixed Use Units: 397
  - Students Generated: 2
- Townhouse Units: 52
  - Students Generated: 12
- Affordable Mixed Use Units: 81
  - Students Generated: 24



# WHAT'S IN STORE





# WHAT COULD HAVE BEEN

- ASSISTANT PLANNER: \$77,049
  - Develop, implement and monitor Master Plan stewardship actions
  - ID/implement facility improvements
  - Public outreach/educate on resiliency
  - Resource consumption data analysis
  - Coordinate the City, and potentially SAU's master energy contract
  - Enhance code enforcement for ZA



Christopher G. Parker, AICP,  
Assistant City Manager  
c.parker@dover.nh.gov

Blog: <http://dovernhplanning.tumblr.com/>  
Facebook: [www.facebook.com/DoverNHPlanning](http://www.facebook.com/DoverNHPlanning)  
Twitter: [@DoverNHPlanning](https://twitter.com/DoverNHPlanning)  
WWW: [www.dover.nh.gov/](http://www.dover.nh.gov/)

