

**Sheskey Concept Site Plan dated 1/22/07
1/29/2007**

SITWORK	Quan.	Unit	Amount	Total 01-29-2007
Survey & Layout Site & Utilities	1	l.s.	\$ 5,000.00	\$ 5,000.00
Site General Conditions / Mobilization	1	l.s.	\$ 5,000.00	\$ 5,000.00
Grade park	4	days	\$ 2,000.00	\$ 8,000.00
Spread topsoil	2,933	c.y	\$ 22.00	\$ 64,526.00
6" gravel to walks	416	c.y	\$ 28.00	\$ 11,648.00
Fine grade	3	days	\$ 1,200.00	\$ 3,600.00
PIER/DECK/PED BRIDGE - concrete patios	20,000	s.f	\$ 6.00	\$ 120,000.00
Concrete walks - 8' Wide	13,500	s.f	\$ 4.50	\$ 60,750.00
	1	days		\$ -
		c.y		\$ -
		l.f	\$ 150.00	\$ -
Stairs to Floating Docks	2	l.s	\$ 10,000.00	\$ 20,000.00
Excavation for electrical work	3	days	\$ 2,000.00	\$ 6,000.00
Electrical bollards	20	each	\$ 1,000.00	\$ 20,000.00
Bench	16	each	\$ 1,000.00	\$ 16,000.00
Trash recepticles	8	each	\$ 750.00	\$ 6,000.00
Shade Trees	10	each	\$ 650.00	\$ 6,500.00
3"-4" Cal. Trees	10	each	\$ 650.00	\$ 6,500.00
Planting areas	1	l.s	\$ 15,000.00	\$ 15,000.00
Seed lawn	100,000	s.f	\$ 0.15	\$ 15,000.00
Irrigation	1	l.s	\$ 15,000.00	\$ 15,000.00
		l.s	\$ 15,000.00	\$ -
Kiosk	3	l.s	\$ 20,000.00	\$ 60,000.00
		l.s	\$ 10,000.00	\$ -
Public Dock Structure	1	l.s	\$ 100,000.00	\$ 100,000.00
SUB TOTAL (Div 2)				\$ 464,524.00
Insurance		l.s.	-	\$ 6,967.86
Building Permit Fee		nic	-	\$ -
Performance & Payment Bond		nic	-	\$ -
Contingency % NIC		nic	-	
Overhead & Profit @ 5%		l.s.	-	\$ 23,574.59
TOTAL PARK BUDGET:				\$ 495,066.45