

Dover, NH



CITY of DOVER, NEW HAMPSHIRE

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Consolidated Annual Performance
& Evaluation Report
July 1, 2022 – June 30, 2023

Department of Planning and Community Development
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CAPER

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Access to Services: AIDS Response Seacoast assisted 22 individuals. HAVEN assisted 66 individuals. Strafford Nutrition Meals on Wheels assisted 446 individuals. There were 70 persons assisted by two shelters that received entitlement funding. My Friend's Place @ 19 and Cross Roads House @ 51. My Friend's Place assisted fewer clients than expected due to a prolonged closure to undertake remodeling. A third shelter did not utilize funds allocated for their use. Nevertheless, the two shelters still were able to achieve 78% of the expected *homeless persons provided with overnight shelter*.

Accessibility and Transportation: The Alliance for Community Transportation served 40 individuals which far exceeded the expected target of 10 individuals.

Economic Development: While staff met with 4 potential business loan applicants, there were no loans/grants provided during PY22.

Public Improvements: Funding for window replacement at two transitional shelter windows was provided but not undertaken during the PY. The Teen Center Kitchen activity was completed and served 18 clients. The Teen Center accomplishment data was only added to Table 2 below as Table 1 did not have the correct Outcome Indicator.

Renter and Homeowner Assistance: CAP provided weatherization and energy efficiency improvements to 9 households. Community Partners and Dover Welfare Department provided 5 households with security deposit assistance. The proposed rental unit rehab activity was not launched.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Access to Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	1077	1,077.00%	132	534	404.55%
Access to Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	165	518	313.94%	100	78	78.00%
Accessibility and Transportation	Accessibility and Transportation	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25	3655	14,620.00%			
Accessibility and Transportation	Accessibility and Transportation	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	63		10	40	400.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	20	8	40.00%	1	0	0.00%

Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	5	19	380.00%	1	0	0.00%
Public Improvements	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	43	21.50%			
Public Improvements	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Rental units rehabilitated	Household Housing Unit	9	0	0.00%			
Public Improvements	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		11	0	0.00%

Public Improvements	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	15	0	0.00%			
Renter and Homeowner Assistance	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	20	13	65.00%			
Renter and Homeowner Assistance	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Rental units rehabilitated	Household Housing Unit	20	0	0.00%	3	0	0.00%
Renter and Homeowner Assistance	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	30	23	76.67%	6	9	150.00%
Renter and Homeowner Assistance	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		7	5	71.43%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,

giving special attention to the highest priority activities identified.

All activities funded for PY22 addressed priority needs though not all targeted accomplishment totals were met. There were two Public Service subrecipients that were awarded funding but did not utilize their funding. A Public Facilities windows replacements project did not begin due to difficulty finding contractors. Accomplishments for security deposit and rental assistance were slightly less than anticipated due in large part to assistance provided by CAP through other federal funding.

A prior year activity, the Teen Center project (#534) was completed in PY22. There were 18 clients served through the Center in PY22. The Teen Center accomplishment data was only added to Table 2 above as Table 1 did not have the correct Outcome Indicator.

Three Activities utilized CARES funding. My Friend's Place CV3 (#641) and Strafford Nutrition Meals on Wheels CV-1 (#602) generated 8 and 446 clients respectively. There was no accomplishment data added for MFP Kitchen and Generator Project CV3 (#642) for PY22 as the shelter was closed during the use of the funds. Accomplishment data for PY23 will be included once the project is completed.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	656
Black or African American	14
Asian	4
American Indian or American Native	4
Native Hawaiian or Other Pacific Islander	2
Total	680
Hispanic	3
Not Hispanic	677

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The total data counts for Race and Ethnicity include data from *Strafford Nutrition Meals on Wheels* and MFP CV3 that were both funded with CDBG-CARES funds.

There were 4 individuals whose Race & Ethnicity were not listed in the table above. Three identified as Black/African American and White and one who identified as Other Multi-Racial. All four identified as Not Hispanic/Latino.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	380,915	520,182

Table 3 - Resources Made Available

Narrative

Total EN & CARES drawdowns for the Program Year: \$520,181.73

- Total CDBG Entitlement drawdown for the Program Year: \$411,481.63
- Total CDBG-CV drawdown for the Program Year: \$108,700.10

From Dover General Fund for CDBG Administration: \$27,639.25

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

Dover does not have a specific geographic target area.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

It is estimated that PY23 subrecipients leveraged \$875,500 in other non-federal funding. There were no publicly owned properties utilized for new or expanded CDBG funded activities.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	9	11
Number of Special-Needs households to be provided affordable housing units	3	3
Total	12	14

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	3	3
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	9	9
Number of households supported through Acquisition of Existing Units	0	0
Total	12	12

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The *Non-Homeless* consisted of 9 households that were improved through Weatherization & Energy Efficiency improvements and 2 households that were assisted through Security Deposit Assistance. We had anticipated 6 households through Weatherization and 3 households through the Rental Rehab pilot activity. There were more Weatherization projects completed than had been anticipated. The pilot Activity was not undertaken but is still on the agenda for PY23. Nevertheless, we exceeded out total for *Number of Households to be Supported* by 2 households.

Discuss how these outcomes will impact future annual action plans.

We do not anticipate these PY22 results having any impact on future Action Plans. However, one of the subrecipients of PY22 funding that contributed to *Special Needs* and *Rental Assistance* did not apply for PY23 funding so we will likely have fewer households assisted in these two categories in PY23.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	10	0
Low-income	3	0
Moderate-income	0	0
Total	13	0

Table 7 – Number of Households Served

Narrative Information

The Rental Unit Rehab activity did not launch this year. The primary challenge in initiating the program centered on staff capacity. The City recently hired a Housing Navigator that is grant funded for 24 months. This Rental Unit Rehab project is one of the activities that they will work to implement.

The Weatherization and Energy Efficiency activity exceeded the anticipated accomplishments. It is expected that this program will continue to complete a significant number of dwelling units during the next program year.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Community Action Partnership, Dover Police Department Outreach Specialists, SOS Recovery Community Organization, NH Harm Reduction and the Dover Mental Health Alliance all have continued contact with the unsheltered homeless population.

Addressing the emergency shelter and transitional housing needs of homeless persons

For the third year in a row, a City of Dover owned building in Somersworth operated as an emergency cold weather shelter. The shelter was opened during declared cold weather emergencies. My Friends Place, Cross Roads House and the Homeless Center for Strafford County all provided emergency shelter and transitional housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The CDBG program did not fund programs that are designed specifically to work with individuals who have been discharged. We provided funding to Community Partners @ \$4,750.00 and AIDS Response Seacoast (ARS) @ \$6,570.00. Community Partners provides assistance to homeless households with mental illness or developmental disabilities. Funding for ARS is used to help costs associated with providing case management services to clients with HIV/AIDS.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

My Friend's Place, Cross Roads House and Homeless Center for Strafford County were all Dover CDBG recipients that provided emergency shelter programs and transitional housing

programs/assistance. We did not specifically fund programs targeted to veterans. Conversations with various agency staff have indicated that, at times, their clients have been veterans but not as part of a target group for assistance.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Dover Housing Authority has continued participation in HUDs Moving to Work program. As part of that effort, the Authority partnered with HAVEN to provide new housing for survivors of sexual assault and domestic violence.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Dover Housing Authority maintains a Resident Advisory Board that meets to review DHA annual and five year plans. The Resident Advisory Board holds regular meetings and provides input on general DHA operations and special projects.

Actions taken to provide assistance to troubled PHAs

The Dover Housing Authority is not designated as a troubled agency by HUD.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Actions undertaken by the City to reduce barriers to housing availability:

- Allowing smaller homes to be built, without zoning relief, on lots smaller than 5,000 sf
- Allowing more than one ADU, if the additional ADU is HUD rent restricted
- Allowing conversion of single family homes to two family homes, by right, in all single family zones if the home looks and operates like a single family home
- Allowing new construction of two family homes in the R-12 and R-40 single family districts
- Removing the dimensional requirement for conversion of a two family home in the urban multifamily district into a 3 or 4 family by special exception if the owner agrees the new units will follow HUD rent restrictions
- A non-Zoning Action was to incorporate allowances for additional tax credit relief under the Community Revitalization Tax Credit Program for mixed use buildings downtown, if there are HUD rent rate units included.
- Provide CDBG Grants to landlords to bring existing rental units up to certain housing quality standards with the requirement that the units be rent restricted to HUD limits for a period of time after the improvements are made.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City created and filled a Housing Navigator position that is housed within the Planning and Community Development Department. This position is a new resource to help address access to affordable housing and related concerns.

The Strafford Regional Planning Commission (SRPC) completed a regional housing needs assessment (RHNA) to review current housing trends and better understand needs and barriers. The assessment included pathways to address future housing options that meet demand for the region. The Assessment will be used to help shape the next Consolidated Plan.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

There were nine Weatherization and Energy Efficiency activities that were subject to lead protocols prior to rehab activities.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The majority of activities undertaken by the City of Dover with CDBG funds are efforts to reduce the number of persons/households in poverty and improve the quality of life for residents, either directly or indirectly. Support for service providers and CARES based economic development grants are examples of how the City has provided assistance to this portion of the community's population.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Dover continues to update the CDBG policies and procedures manual to assure consistency of implementation. Staff is developing procedures to implement the BABA requirements.

The City created and filled a Housing Navigator position that is housed within the Planning and Community Development Department. This position is a new resource to help address access to affordable housing and related concerns.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Dover Housing Authority engages with regional service providers to coordinate delivery of programs and services. Dover's CDBG program meets with the Housing Authority on a quarterly basis to identify opportunities for collaboration. Also, the Housing Navigator has developed relationships with housing advocacy groups and with public & private owners of rental property.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Tri-City Master Plan on Homelessness identifies several barriers to affordable housing that include various degrees of public policy or funding related obstacles. The Housing Navigator began efforts towards generating solutions to identified impediments. The zoning and land use changes mentioned above are examples of efforts made to improve choice and remove obstacles to housing choice.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

There were no Section 3 projects during the fiscal year.

Attachment

PR26 Dover NH PY22



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR.	563,083.48
02 ENTITLEMENT GRANT	301,396.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	20,008.12
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	884,487.60

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	351,734.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	351,734.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	59,747.63
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	411,481.63
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	473,005.97

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	351,734.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	351,734.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: 2021 PY: 2022
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	43,359.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	43,359.00
32 ENTITLEMENT GRANT	301,396.00
33 PRIOR YEAR PROGRAM INCOME	59,779.41
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	361,175.41
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	59,747.63
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	59,747.63
42 ENTITLEMENT GRANT	301,396.00
43 CURRENT YEAR PROGRAM INCOME	20,008.12
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	321,404.12
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.59%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	3	578	6742019	MFP Homeless Shelter Facility Improvements	03C	LMC	\$50,042.74
2019	3	578	6751679	MFP Homeless Shelter Facility Improvements	03C	LMC	\$109,676.00
2019	3	578	6758623	MFP Homeless Shelter Facility Improvements	03C	LMC	\$43,165.26
					03C	Matrix Code	\$202,884.00
2022	3	662	6699012	AIDS Response	03T	LMC	\$1,642.50
2022	3	662	6727096	AIDS Response	03T	LMC	\$1,642.50
2022	3	662	6756692	AIDS Response	03T	LMC	\$1,642.50
2022	3	662	6798645	AIDS Response	03T	LMC	\$1,642.50
2022	3	666	6699012	Cross Roads House	03T	LMC	\$2,392.50
2022	3	666	6727096	Cross Roads House	03T	LMC	\$2,392.50
2022	3	666	6758623	Cross Roads House	03T	LMC	\$2,392.50
2022	3	666	6798645	Cross Roads House	03T	LMC	\$2,392.50
2022	3	670	6729042	My Friend's Place	03T	LMC	\$2,585.02
2022	3	670	6758623	My Friend's Place	03T	LMC	\$4,281.68
2022	3	670	6798645	My Friend's Place	03T	LMC	\$3,703.30
					03T	Matrix Code	\$26,710.00
2017	3	534	6699012	Teen Center	03Z	LMC	\$50,164.13
2017	3	534	6727096	Teen Center	03Z	LMC	\$12,219.76
2017	3	534	6729042	Teen Center	03Z	LMC	\$354.40
					03Z	Matrix Code	\$62,738.29
2022	3	663	6702035	Alliance for Community Transportation	05E	LMC	\$2,425.65
2022	3	663	6742019	Alliance for Community Transportation	05E	LMC	\$1,574.35
					05E	Matrix Code	\$4,000.00
2022	3	668	6699012	HAVEN	05G	LMC	\$1,639.93
2022	3	668	6727096	HAVEN	05G	LMC	\$958.23
2022	3	668	6776387	HAVEN	05G	LMC	\$1,724.69
2022	3	668	6798645	HAVEN	05G	LMC	\$1,247.15
					05G	Matrix Code	\$5,570.00
2022	3	665	6699012	Community Partners	05T	LMH	\$1,300.00
2022	3	665	6742019	Community Partners	05T	LMH	\$1,359.00
2022	3	665	6776387	Community Partners	05T	LMH	\$1,911.00
2022	3	667	6751679	Dover Welfare Security Deposit Program	05T	LMH	\$1,034.00
2022	3	667	6799274	Dover Welfare Security Deposit Program	05T	LMH	\$1,475.00
					05T	Matrix Code	\$7,079.00
2021	6	657	6727096	9 Deepwood Weatherization	14F	LMH	\$322.53
2022	5	659	6727096	24 Polly Ann Park Windows	14F	LMH	\$1,000.00
2022	5	677	6756692	78 Gerrish Road	14F	LMH	\$7,476.56
2022	5	678	6756692	417 Middle Road Lot 1	14F	LMH	\$813.50
2022	5	679	6756692	37 Polly Ann Park	14F	LMH	\$6,680.00
2022	5	680	6756692	20 Cote Drive Weatherization	14F	LMH	\$10,000.00
2022	5	681	6804684	60 Polly Ann Park	14F	LMH	\$5,767.12
2022	5	683	6804684	21 Polly Ann Park Energy Efficiency	14F	LMH	\$3,064.00
2022	5	684	6756692	10 Chartergrant Rd - Energy Efficiency	14F	LMH	\$7,629.00
					14F	Matrix Code	\$42,752.71
Total							\$351,734.00

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2022
 DOVER, NH

DATE: 09-08-23
 TIME: 15:25
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	3	662	6699012	Yes	AIDS Response	B21MC330005	EN	03T	LMC	\$1,642.50
2022	3	662	6727096	Yes	AIDS Response	B22MC330005	PI	03T	LMC	\$1,642.50
2022	3	662	6756692	Yes	AIDS Response	B21MC330005	EN	03T	LMC	\$1,642.50
2022	3	662	6798645	Yes	AIDS Response	B22MC330005	PI	03T	LMC	\$1,642.50
2022	3	666	6699012	No	Cross Roads House	B21MC330005	EN	03T	LMC	\$2,392.50
2022	3	666	6727096	No	Cross Roads House	B21MC330005	EN	03T	LMC	\$514.82
2022	3	666	6727096	No	Cross Roads House	B22MC330005	PI	03T	LMC	\$1,877.68
2022	3	666	6758623	No	Cross Roads House	B19MC330005	EN	03T	LMC	\$2,392.50
2022	3	666	6798645	No	Cross Roads House	B19MC330005	EN	03T	LMC	\$782.57
2022	3	666	6798645	No	Cross Roads House	B22MC330005	PI	03T	LMC	\$1,609.53
2022	3	670	6729042	No	My Friend's Place	B22MC330005	PI	03T	LMC	\$2,586.02
2022	3	670	6758623	No	My Friend's Place	B19MC330005	EN	03T	LMC	\$4,281.68
2022	3	670	6798645	No	My Friend's Place	B19MC330005	EN	03T	LMC	\$2,758.48
2022	3	670	6798645	No	My Friend's Place	B21MC330005	EN	03T	LMC	\$944.82
										03T Matrix Code \$26,710.00
2022	3	663	6702035	No	Alliance for Community Transportation	B22MC330005	PI	05E	LMC	\$2,425.65
2022	3	663	6742019	No	Alliance for Community Transportation	B21MC330005	EN	05E	LMC	\$636.20
2022	3	663	6742019	No	Alliance for Community Transportation	B22MC330005	PI	05E	LMC	\$938.15
										05E Matrix Code \$4,000.00
2022	3	668	6699012	No	HAVEN	B21MC330005	EN	05G	LMC	\$1,638.93
2022	3	668	6727096	No	HAVEN	B22MC330005	PI	05G	LMC	\$958.23
2022	3	668	6776387	No	HAVEN	B20MC330005	EN	05G	LMC	\$272.66
2022	3	668	6776387	No	HAVEN	B22MC330005	PI	05G	LMC	\$1,452.03
2022	3	668	6798645	No	HAVEN	B19MC330005	EN	05G	LMC	\$824.53
2022	3	668	6798645	No	HAVEN	B20MC330005	EN	05G	LMC	\$422.62
										05G Matrix Code \$5,570.00
2022	3	665	6699012	No	Community Partners	B21MC330005	EN	05T	LMH	\$1,300.00
2022	3	665	6742019	No	Community Partners	B21MC330005	EN	05T	LMH	\$1,359.00
2022	3	665	6776387	No	Community Partners	B20MC330005	EN	05T	LMH	\$1,911.00
2022	3	667	6751679	No	Dover Welfare Security Deposit Program	B21MC330005	EN	05T	LMH	\$1,034.00
2022	3	667	6799274	No	Dover Welfare Security Deposit Program	B21MC330005	EN	05T	LMH	\$1,475.00
										05T Matrix Code \$7,079.00
										No Activity to prevent, prepare for, and respond to Coronavirus \$36,789.00
										Yes Activity to prevent, prepare for, and respond to Coronavirus \$6,570.00
										Total \$43,359.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	1	671	6699012	General Admin & Planning	21A		\$22,903.69
2022	1	671	6720509	General Admin & Planning	21A		\$20,643.94
2022	1	671	6752777	General Admin & Planning	21A		\$16,500.00
							21A Matrix Code \$59,747.63
							Total \$59,747.63