

# **City of Dover New Hampshire**

## **Consolidated Plan**

**Federal Fiscal Years 2010 through 2014  
Annual Plan: Fiscal Year 2010**

Prepared by:  
The Dover Planning and Community Development Department, with cooperation from  
members of the Strafford –Rockingham Continuum of Care.

## **EXECUTIVE SUMMARY**

### INTRODUCTION AND EXECUTIVE SUMMARY:

This plan represents a five year plan for the City of Dover. (FY2010-2014) Each year the City will subsequently outline a specific plan for investment "Action Plan" and use of affordable and supportive housing funds that are expected to be expended during the Fiscal Year.

The demand for housing and related services far exceeds available resources and the foreseeable future will not contain a significant increase of financial resources to equal the need of low income and disadvantaged people. The various programs and services need to be as coordinated as possible to squeeze out the greatest amount of assistance with existing resources. Therefore, our five (5) year long term goal is to improve coordination among housing and homeless prevention programs and public service providers within the City to provide the most efficient delivery system. A better partnership between Federal, State, City and private programs and services will need to be created.

### Citizen's Participation:

Before the plan is created, Human Service agencies from throughout the City and area meet to discuss priorities for the limited funding. These include city agencies and departments, Dover Housing Authority and other CDBG providers from adjacent communities. Once the priorities are established and funds are made available by HUD, notices are posted and public service agencies are invited to apply for funding. The Dover Housing Authority is also consulted for their needs. Technical assistance is provided by the City to any applicant who need help with their application. Once the grant applications are received, a public hearing is held to determine funding. Decisions for funding priorities goes back to the 5 year Consolidated Plan which ranks activities for their importance in Dover, either High, Medium, Low, or no need.

### THE SEACOAST CONTINUUM OF CARE

The City continues to work with The Seacoast Continuum. Both the Welfare and Community Development staff attend and participate in continuum meetings, applications for funding and Goals and Objectives of the organization. For the last couple of years, The continuum is comprised of agencies from both Rockingham and Strafford Counties. Most agencies overlap the county divide. The meetings alternate between Dover and Portsmouth (United Way) monthly. The members of the continuum were instrumental in the development of the Consolidated Plan/Action plan for Dover Rochester and Portsmouth. The first meeting for each communities plan development was done through the Continuum. Unmet needs were discussed, along with funding, unmet needs in each community, additional revenue sources, Stimulus dollars, establishing priorities for the CDBG program and finally, updating the Seacoast "Continuum of Care"

This Consolidated plan also determines goals for the number of individuals and households to be served. Requests for funding are heard through the City's Planning Board, which makes it's recommendations to the City Council for a public hearing and vote on the appropriations.

The City has historically maximized the funding available to public service agencies that operate within the City. The US Dept. of Housing and Urban Development sets the maximum amount available for these obligations at 15% of the grant amount plus program income derived from the previous year. The balance of the funds goes toward Public facilities and improvements, economic development activities, administering the CDBG program, and finally Housing Rehabilitation and Weatherization.

The underlying structure is the same for every jurisdictions plan. All plans must address the needs of the community, primarily benefiting the needs of the lower income persons (defined as those with household incomes below 80% of the area median. In the Portsmouth-Rochester MSA, this equates to \$64,000 for a family of 4 in 2010.

All Plans and funded activities must address one of the three performance measure objectives set forth by HUD. Detailed project Objectives and Outcomes can be found in the specific Action Plan Project section of the Plan. (CPMP)

To provide decent housing – Continued funding of the Housing and Weatherization Programs, seek additional HOME funds from Strafford CAP and lead funds from NHHFA.

To provide a suitable living environment – Continued funding of Public Service Agencies and facilities.

To expand economic opportunities – Continuation of the Economic Loan Program and Public Facilities.

## **Mission:**

### Community Development Goal Statement

The City of Dover has articulated a goal of creating a viable urban environment through the improvement of housing and employment opportunities for low and very low income people and through improving and/or expanding public facilities and services.

#### Specific Objectives:

1. To provide increased opportunities to residents of the City who require education, health, recreation, housing and related human services.
2. To Rehabilitate and improve the housing stock of the City, especially for persons of low and very low income.
3. To plan and construct public improvements in areas populated by or used predominately by low and very low income persons.
4. To provide increased employment opportunities for low and very low income persons.
5. Removal of architectural barriers to allow increased handicapped accessibility.

## **Community Profile:**

The city of Dover, New Hampshire is located in Southeastern New Hampshire (Strafford County) and has a population of approximately 28,706 people, by last count in 2008 (NH-OEP). Dover is part of an intricate regional economy which includes the Portsmouth, Rochester, and Somersworth metropolitan area. The region also includes many smaller communities such as Barrington, Somersworth, Kittery, Rollinsford, the Berwicks, Newington, Durham, Madbury. No single community dominates the regional economy. Dover's role as a regional employment and housing center is growing, primarily due to its central location and proximity to Pease International Tradeport.

While Dover is not central to New Hampshire's major highways, the city serves as a hub for many secondary roads. The Spaulding Turnpike is the major highway in the area; State Routes 4, 9, 16, 108 and 155 intersect near the center of Dover and provide infra-city circulation.

The city consists of 28.3 square miles of which 30.25 percent of the land area has been developed for residential use and 9.5 percent has been developed for non-residential uses. The remaining 60.25 percent of Dover's total land area is either vacant/agricultural (58%), institutional, or watercourses.

Approximately 45 percent of the developed residential area consists of single family dwelling units. Of all multi-family units in the City, over half (53%) are located in and around the urban core with single family dwellings extending from the center of the City in decreasing numbers. The location of residential units occur primarily in and around areas which have accessibility to municipal water and sewer. Also included in the housing stock are 3% mobile homes.

Minority race and ethnic populations remained relatively the same from the 1990 to the 2000 census. The white population saw a decrease of 2.9%, while the Asian and Pacific Islander population increased in Dover by 2.4% over the same time frame.

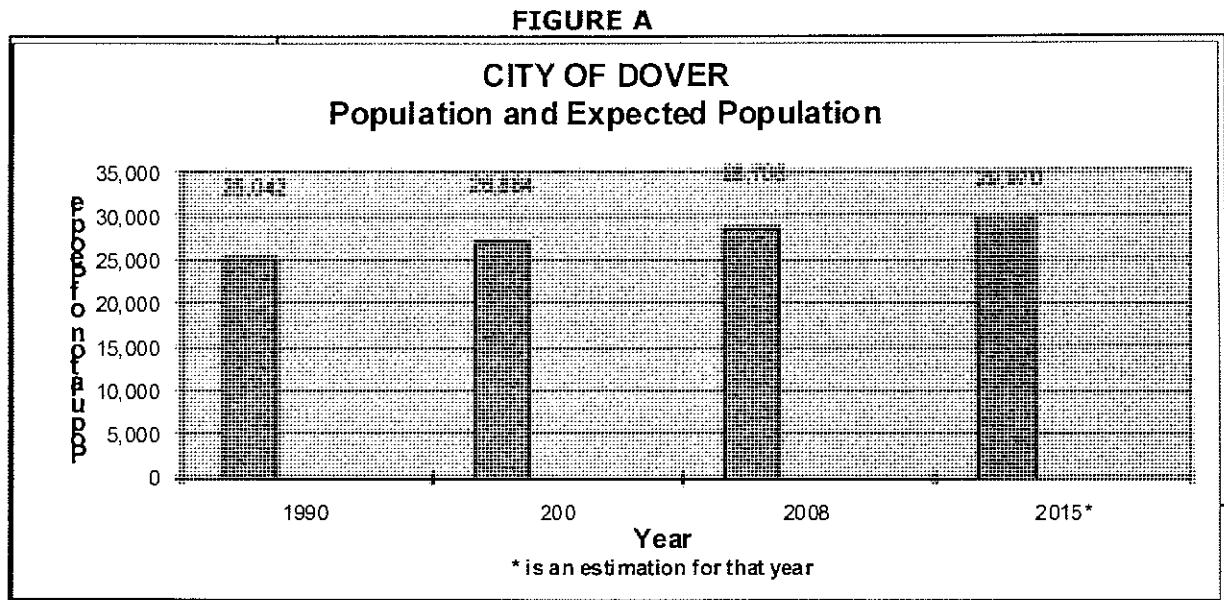
The minority population is nearly evenly divided between Black (301), and Hispanic (306). Asian/Pacific Islanders stand at (650) Other nationalities account for (484) persons. American Indian population represents a smaller portion of the total City population with a total of (53) residents.

Racial/Ethnic minorities do not appear to be concentrated within any location in the jurisdiction. Census information indicates a remarkably even distribution of racial and ethnic minorities throughout the City.

There are no specific geographic areas within the City, targeted for assistance. CIAP Funds for Dover Housing Authority will be expended on specific public housing locations, all other programs will be offered on a citywide basis. While there are higher concentrations of low income residents within certain sections of the urban core, a sufficient number exist Citywide to warrant the expanded coverage.

In regard to minority populations, the City does not anticipate expending funds in any specific geographic area. Although there are no concentrations of minorities or an inordinate number of low-income residents located in specific areas, Census data does indicate that the Black population does appear to suffer a higher rate of poverty. This does not seem to appear in client cases of human service agencies.

**Figure A** illustrates the population growth during the past 15 years. As the graph indicates, population growth within the City has historically increased at a steady pace.



**Income**

The estimated FY2009-10 median family income in Strafford County is \$91,800. This is approximately 1.5% below the state median of \$93,186 and an increase of 34% over the 2000 census median income for the area. Data in the 2000 Census indicated that 7.9 % of all households (911) live below the poverty line, 21% of all households in Dover are very low income (0-50% median family income) and 20% of all households are low income (51-80% median family income). Overall, from a population of 26,884 people, 41.3%, or 10,797 are considered low to moderate income under HUD’s income guidelines.

In terms of minor and ethnic groups, only the Black population showed signs of a greater than average number of low income households. Black households tended to have the highest percentage of very low and low income households at 32% and 46% respectively. Hispanics, Native Americans and Pacific Islanders have a greater percentage of households with moderate (81-95% median family income) and higher (greater than 95% median family income) than Whites.

Low income residents are distributed rather evenly throughout the City. Slightly higher concentrations of low income residents are found in the Urban Core and Cochecho River Areas, *Figure C*, illustrates the breakdown of low-income residents by Census Tract and Black Group.

**FIGURE C**

CENSUS TRACT	BLOCK GROUP	% LOW / MOD INCOME
811	1	<b>51.3</b>
811	2	28.9
812	1	33.5
812	2	26.2

813	1	45.9
813	2	44
814	1	<b>51.7</b>
815	1	47.4
815	2	48
816	1	31.5
816	2	45

### **Lead Agency/Coordination and Institutional Structure:**

The City of Dover, Office of Planning and Community Development is the lead agency in developing the Consolidated Plan for Dover. The City has worked closely with the City of Rochester in coordinating meetings with area providers through meetings of the Housing Consortium members and data gathering due to the geographic area and being in the same Metropolitan Statistical Area (MSA) of Portsmouth- Dover - Rochester. Other Program participants including Public Service Agencies, operating within the Plan are as follows:

My Friend's Place (MFP) & MPF Transitional Housing Program.  
368 Washington St.  
Dover, NH

MFP operated the City's only full time homeless shelter, serving Dover and other residents of the State of NH.

Homeless Center for Strafford County  
P.O. Box 7306  
Rochester, NH

Operates a temporary overflow shelter open during the winter months. Shelter serves all Strafford County.

Dover Welfare Dept.  
32 St Thomas St.  
Dover, NH

Dover Welfare provides general assistance, emergency housing for the homeless, security deposits and support services for Dover clientele.

Behavioral Health and Developmental Services. d/b/a Community Partners  
113 Crosby Road  
Dover, NH

Operates mental health, security deposit assistance and developmental service for their clientele in Strafford County.

Dover Housing Authority  
62 Whittier Street  
Dover.

Operates the public housing and section 8 housing units for the City of Dover.

AIDS Response Seacoast  
1 Junkins Ave.  
Portsmouth, NH

Operates AIDS patient services and support for Strafford County, Northern  
Rochingham County and Southern Maine.

A Safe Place  
6 Greenleaf Woods  
Portsmouth, NH  
Operates shelter and support for victims of domestic violence.

Dover Children's Center  
43 Back River Road and 31 St Thomas St. (McConnell Center.  
Dover, NH

Cross Roads House  
600 Lafayette Road  
Portsmouth NH

Strafford County Community Action (CAP)  
County Farm Road  
Dover, NH

Strafford County Housing Consortium (collective body)

### **Strategy to Overcome Gaps in the Delivery System:**

Both public and private organizations have increased awareness of affordable housing issues. Interaction and cooperation has increased between the various agencies included in the delivery of housing initiatives. In order to overcome existing gaps in the delivery system, the following strategies shall be implemented:

The City of Dover Planning Department will continue to play an active role in the growth and development of the Housing Consortium to facilitate the coordination of affordable housing initiatives.

Planning Department and Housing Consortium will undertake coordinated workshops and seminars to facilitate understanding of programs, application processes and development issues.

Using CDBG Funds, the City will continue to support non-profits with financial and technical assistance.

The Planning Department will attempt to identify funding resources to support operations and programs of non-profit organizations and resources for project commitments of tenant rental assistance.

The Planning Department and the Seacoast Continuum of Care shall develop strategies and mechanisms for increasing the involvement of the private "for profit" sector in the development of affordable and work force housing.

The Dover Housing Authority has a strong relationship with the local jurisdiction. The City Manager makes appointments to the Dover Housing Authority Board of Commissioners. The Dover Housing Authority confers with the local governing body on housing needs of the community. The Dover Housing Authority and City of Dover

have a long-standing cooperation agreement. The Executive Director of the Dover Housing Authority is closely involved with the activities of the local jurisdiction.

## **Citizen's Participation Plan for Dover's Community Development Program:**

### **1. INTRODUCTION:**

The Regulations governing administration of the Community Development Program require preparation and publication of a local citizens participation plan. This plan must indicate how the community is going to pass on information about the program to its citizens, public agencies, and other interested parties; when public hearings will be held; how citizens will have an opportunity to participate in the development of the Consolidated Plan; how technical assistance will be provided; and how citizens will be involved in future amendments and/or future applications for block grants by the community. It is in conformance with the aforementioned requirements, and with an understanding of the importance of realistic and meaningful citizen participation, that the following plan is set forth and adopted by the Dover City Council.

### **II. ORGANIZATION:**

One of the most important elements of any successful citizen participation process is that it have clear and direct linkage with the legislative decision makers. This linkage will be achieved in Dover by having the Planning Board act as the entry point for citizen participation in the Community Development Program.

The Planning Board will hear citizens, organizations and interested parties comments on the Performance Report, Proposed Consolidated Plan and Substantial Program Amendments. The recommendations of the Board for the Proposed Plan and Program Amendments will be passed on to the City Council for consideration and the final decision.

Planning and Community Development staff are responsible for disseminating information to citizens, organizations and interested parties, including amounts available, the range of activities that may be undertaken, including amounts that will benefit low and moderate income persons and preparation of the Proposed and Final Consolidated Plan for the City.

### **III. FUNCTION:**

One of the duties of the Planning Board is to function as the prime vehicle for citizen input concerning Dover's application for, and participation in the Community Development Program as authorized by the Housing and Community Development Act of 1974.



The Planning Board will serve as the initial clearing house for all requests for Community Development Funds, whether those requests originate from citizens, municipal departments, or other groups and organizations. The Board will receive all such requests and would formulate a one (1) year Action Plan based upon the City's Consolidated Plan, their perception of the community's needs, and the public hearing process. The recommendations of the Board will be forwarded to the City Council for consideration and final decision.

#### IV. OPERATION:

1. In adequate time prior to application deadlines, the Planning Board will meet to familiarize themselves with the provisions of the Housing and Community Development Program and the Consolidated Plan process. Technical assistance in this process and any related research desired by the Board or other groups will be provided by the staff of the Planning and Community Development Department. When the Board is familiar with the Act and its application, it will hold a minimum of one (1) public hearing to obtain the opinions from and learn the desires of their respective constituents. At these meetings, the Board shall also receive testimony from representatives of other public and semi-public groups and organizations in the City, municipal departments and the general public. Planning Board meetings shall be conducted in an open manner with freedom of access for all interested persons.
2. Planning and Community Development staff will consult with the Dover Housing Authority, Public and assisted housing developments, and other residents around the developments in the process of developing and implementing the Consolidated Plan. Notices will be placed on the bulletin board at the DHA concerning the plan and public hearings to be held.
3. Involvement shall be encouraged on the part of low and moderate income persons, members of minority groups, residents of areas where a significant amount of activity is proposed or ongoing, the elderly, the handicapped, the business community, and civic groups who are concerned about the program.
4. All Public Service grant applications will be rated for priority by the Planning Department before being forwarded to the Planning Board for a recommendation to the City Council.

#### V. TECHNICAL ASSISTANCE:

As stated in Article IV (1) of this document, technical assistance in securing and maintaining full citizen participation will be provided by the staff of the Planning and Community Development Department. Assistance shall be provided to both the Planning Board, as described in Article IV, and to groups, representative of low and moderate income persons and groups of residents of blighted neighborhoods which request assistance in developing proposals and statements of views. A notice for low to moderate income groups or organizations requiring technical assistance for preparing a proposal will be placed in the newspaper before the consolidated plan is started.

In addition to those activities enumerated in Article IV, technical assistance shall include, but not be limited to:

1. The provision of program information, at the time the City begins planning for the next program year including:
  - a. The total amount of funds available for community development and housing activities,
  - b. the range of eligible activities that may be undertaken with these funds and the kinds of activities previously funded in the City,
  - c. the processes to be followed in preparing and approving the application and the schedule of meetings and hearings.
  - d. a summary of other program requirements.

## VI PROGRAM INFORMATION

Access to Records: Citizens, public agencies and interested parties shall have access to information and records relating to the Consolidated Plan and Dover's use of assistance for the preceding five (5) years. Documents relevant to the program shall be available at the Planning office in the Municipal Building during normal working hours for citizen review upon request. A copy of the proposed Consolidate Plan, when completed, will be available in the Dover Public Library.

Documents shall include:

- a. all mailings and promotional material,
- b. records of hearings,
- c. key documents, including all prior applications, letters of approval, grant agreements, the Citizen Participation Plan, performance reports, Proposed and Final Consolidated Plans, other reports required by HUD, and Program Amendments.
- d. copies of the regulations and issuance's governing the program,
- e. documents regarding other important program requirements, such as contracting procedures, environmental policies, displacement information, etc.

Special arrangements will be made to provide the above stated information to persons with disabilities by the Planning Office, upon request.

## VII SUBSTANTIAL PROGRAM AMENDMENTS:

The City will amend its approved plan whenever it makes one or more of the following decisions.

- a. Any changes in the allocation priorities or a change in the method of distribution of funds;
- b. To carry out an activity, using funds from any program covered by the consolidated plan not previously described in the plan; or
- c. To change the purpose, scope, location, or beneficiaries of an activity.

## VII PUBLIC NOTICES AND COMMENT PERIODS:

The scheduling of sufficient public hearings to obtain citizens views and to respond to citizen proposals and questions at various stages of the program shall be held by the Planning Board. The hearings shall be held at convenient times and locations to encourage the broadest range of citizen participation. Hearings shall include:

- a. Pre-submission hearings. One hearing prior to development of the Consolidated Plan to obtain views on Community Development and housing needs,

and past program performance; The second for specific grant requests; The third hearing will be held before the City Council to obtain views of citizens on the proposed application prior to submission of the application to HUD.

b. Notification: Two (2) weeks prior to each public hearing, the City of Dover shall publish a notice in easily readable type in the non-legal section of a local newspaper of general circulation. This notice shall indicate the date, time, place, and procedures of the hearing and topics to be considered.

c. Comment Period: Upon completion of the Proposed Consolidated Plan, citizen's will have thirty (30) days in which to comment in writing on the Proposed Plan. All comments in writing will be considered in preparing the Final Consolidated Plan.

d. Substantial Program Amendments: Citizens will be given up to thirty (30) days to respond in writing after notification of a Program Amendment, before such amendment takes place. The City of Dover shall publish a notice of the Program Amendment in easily readable type in the non-legal section of a local newspaper of general circulation. All comments in writing will be considered before preparing the Program Amendment. All comments not accepted shall be attached & submitted with the Program Amendment along with an explanation of why they were not accepted.

e. Performance Report: Citizens will be given up to fifteen (15) days to respond in writing after the completion of the Annual Performance Report. The City of Dover shall publish a notice of the completion of the Annual Performance Report in easily readable type in the non-legal section of a local newspaper of general circulation.

All comments in writing will be considered before preparing the Performance Report. All comments not accepted shall be attached and submitted with the Program Amendment along with an explanation of why they were not accepted.

f. Citizens will be given up to thirty (30) days to respond in writing after notification of the Final Consolidated Plan completion before it is submitted to HUD. The City of Dover shall publish a notice of the completion of the Final Consolidate Plan in easily readable type in the non-legal section of a local newspaper of general circulation.

#### VIII PROGRAM COMPLAINTS:

Complaints: Any written complaints concerning the Consolidated Plan, Program amendments or the Performance Report shall be addressed to Director of Planning and Community Development, 288 Central Avenue Dover, NH 03820. All written complaints shall receive a response within fifteen (15) working days.

#### IX DISPLACEMENT:

The City will try to minimize displacement of persons brought about by projects funded through the Community Development Program. Any persons temporarily or permanently displaced by a project funded through the C.D. program will be provided assistance as outlined in the "City of Dover Community Development Tenant Assistance Policy" and HUD's Uniform Relocation Assistance and Real Property Acquisition Policies Act. (49 CFR Part 24)

## Homeless and Housing Needs Assessment:

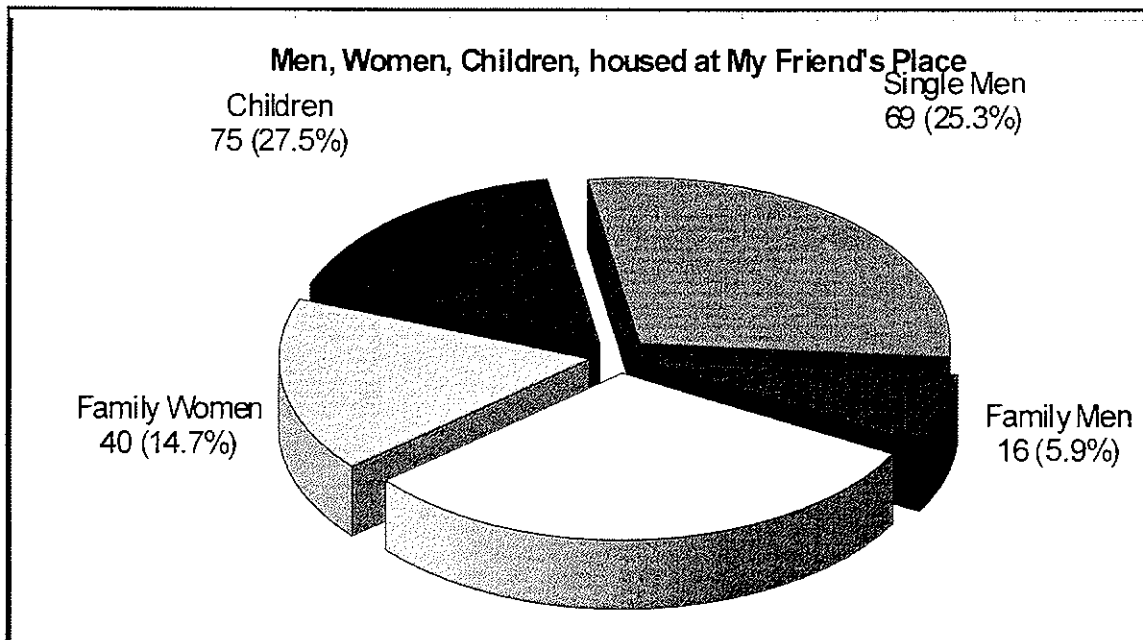
### Homeless Facilities and Services for the Homeless and Persons threatened With Homelessness.

My Friend's Place, located in Dover, is the only facility in Strafford County providing emergency shelter for homeless individuals and families. Since its opening in 1988, My Friend's Place had been consistently filled to capacity. For FFY08, My Friend's Place served 273 individuals who stayed at the shelter an average of 18 days. The shelter provided 6511 bed night to 73 single women, 69 single men and 54 families with 75 children. The families included 30 single parent families and 24 families with both parents present.

During that time frame, My Friend's Place turned away 834 people due to lack of capacity. This number includes 53 families with 448 children.

My Friends Place, a homeless shelter in Dover, served 273 people in 2009. **Figure K** displays the breakdown of men, women and children who stayed at the shelter.

**Figure K**



In addition to My Friend's Place, a temporary (seasonal) overflow shelter exists in Rochester, created through the help of the Strafford County Consortium of Care. The shelter serves the Strafford County area. The Strafford County Homeless Center houses woman and families with a maximum capacity of 25 and is opened from late October through the end of April. This is the eighth season the shelter has been open.

The shelter is utilized by Dover residents when My Friend's Place is full. Residents are referred to the shelter from both the Welfare Office and My Friend's Place.

Cross Roads House in Portsmouth is also instrumental in serving Dover's homeless population. Dover has supported the shelter with public service funding for a number of years and recently with Public Facility funds for their renovation campaign in 2009. The Shelter serves around 45-50 Dover residents annually.

In most cases, Single woman, (representing the largest group of residents at My Friend's place), utilized more Welfare resources than single men or families. Food Stamps and City Welfare topped the list of Welfare resources for all residents in 2009. In terms of counseling, My Friend's Place that services geared toward alcohol, drug abuse and mental health were most utilized. That represents the greatest reason people are at the shelter, followed by mental illness.

Many social service programs are aimed at preventing low income individuals and families with children from becoming homeless. Nearly 87% (\$393,579) of City of Dover Welfare moneys are used for rental assistance with another \$10,000 going for emergency shelter assistance. The Welfare Department assisted a total of 552 cases in Dover. That included 292 families and 260 single adults over this past year. Rental assistance typically assists the recipients in remaining in their homes.

Strafford County Community Action Phone: 516-6194 Mon-Fri, 9am-3pm  
Vouchers for food assistance can be received from many sources. The City of Dover Welfare Department provides assistance on an emergency basis, as does Strafford County Community Action Program with its Helping Hand Program. Food Stamps, Temporary Assistance to Needy Families (TANF), Family Assistance Program, Medicaid, Social Security Disability and Social Security Interim Assistance are a few of the most frequently utilized services of the homeless.  
From October 08, through September, 09, Strafford County Community Action Program provided rental assistance to 13 households in Dover and 50 overall. Fuel Assistance to over 765 Dover households and 4131 overall, weatherization to 32 households and 75 overall, furnace repair / replacement to 7 households and 45 overall, utility/heating assistance to 575 Dover families and 2826 overall. These programs also assisted residents to remain in their homes.  
In addition, CAP provided homeless outreach/intervention to 57 individuals from Dover and 236 overall.

There are other resources available to Dover residents seeking assistance include: Center.

## **Food Pantries and Kitchens**

Dover Food Pantry  
Phone: 742-1666  
1 Silver Street (corner of Silver St. and Central Ave.)  
9am to 12noon on Thursdays

Dover Friendly Kitchen  
St. Thomas Church Parish Hall, Locust Street  
Tuesdays and Thursdays & 1st Wed, 5pm-6pm

St. Joseph's Church (Pantry) Phone: 742-4837  
150 Central Ave. (back entrance of the Rectory)  
Hours: 9am-12noon, Mon, Tues, Wed.

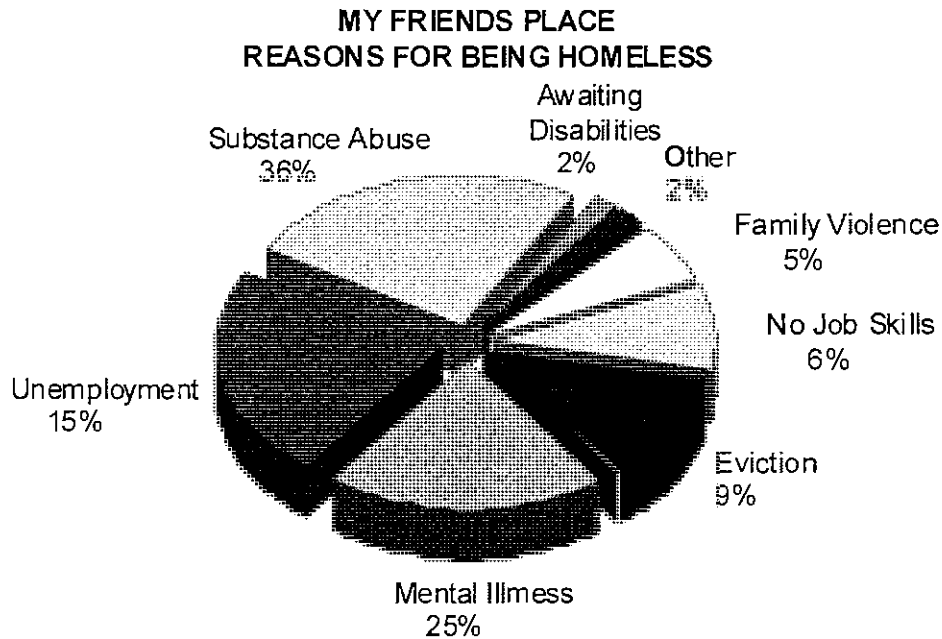
Strafford County Community Action Phone: 749-1334  
30 St. Thomas Street (McConnell Center third floor)  
Dover  
Hours: 9AM -4PM Monday-Friday.

## Nature and Extent of Homelessness

The Homeless table, located in the Strategic Plan, outlines the number of homeless individuals as determined by the single night count of homeless facilities serving Dover. The one day count of homeless persons in Strafford County on January 27, 2010 indicated a decrease in the homeless count. The count noted 17 singles and 30 individuals in 11 families sheltered, while unsheltered remained at 8 singles and no individuals in families. The count also included Temporary and doubled up with 5 individuals and 15 individuals in 6 families.

Rockingham County where Cross Roads is located accounted for 77 individuals and 64 individuals in 21 families during the point in time count. As previously noted, many of the Cross Roads residents are from Dover.

EXAMINING WHY PEOPLE ARE AT "MY FRIEND'S PLACE"  
Out of the adult population of 273



## **Chronic Homelessness:**

The State of New Hampshire manages the homeless population through its Statewide Homeless Management Information System (HMIS). This avoids double counting and helps prevent misrepresenting the homeless number. The homeless point in time count is conducted State wide on one day thereby avoiding counting people who have relocated to another facility or is seeking services through multiple service providers. All the shelters and service providers for Strafford County participate in the count as well as other public service agencies.

Dover Continues to fund programs to assist the homeless and transitional housing programs which allow families to get back on their feet by providing assistance for a defined period of time. Chronic substance abuse and mental illness are not going away, This appears to be a significant part of the reasons for homelessness in the State and Dover. Cuts to Health and Human Services' budget are not helping to end the chronic homelessness issue and therefore it will not go away.

The City of Dover works closely with the agencies listed above, as well as Dover Welfare and the Strafford Housing Consortium to assess the homeless issues affecting Dover, as well as Strafford County as a whole. The City of Dover, with CDBG funds, will continue to fund the areas homeless shelters and supportive services to the maximum amount available as well as fund the Security Deposit Assistance program for both Welfare recipients and Behavioral Health and Developmental Services of Strafford County, d/b/a Community Partners.

## **Discharge Policy:**

The Strafford County Housing Consortium will be working as a group to develop a coordinated discharge policy for homeless in Strafford County. The policy will encompass all providers in the County and should be developed within the next year.

## **Continuum of Care:**

The Strafford County Housing Consortium is responsible for developing and updating the Strafford Continuum of Care. The Continuum lists all providers and agencies responsible for getting a person from danger of becoming homeless all the way through the chain to permanent housing. (see Continuum on next page along with Continuum of Care Homeless Population and Subpopulation Chart)

# City of Dover

## Consolidated Plan 2010-2014

### Table of Contents

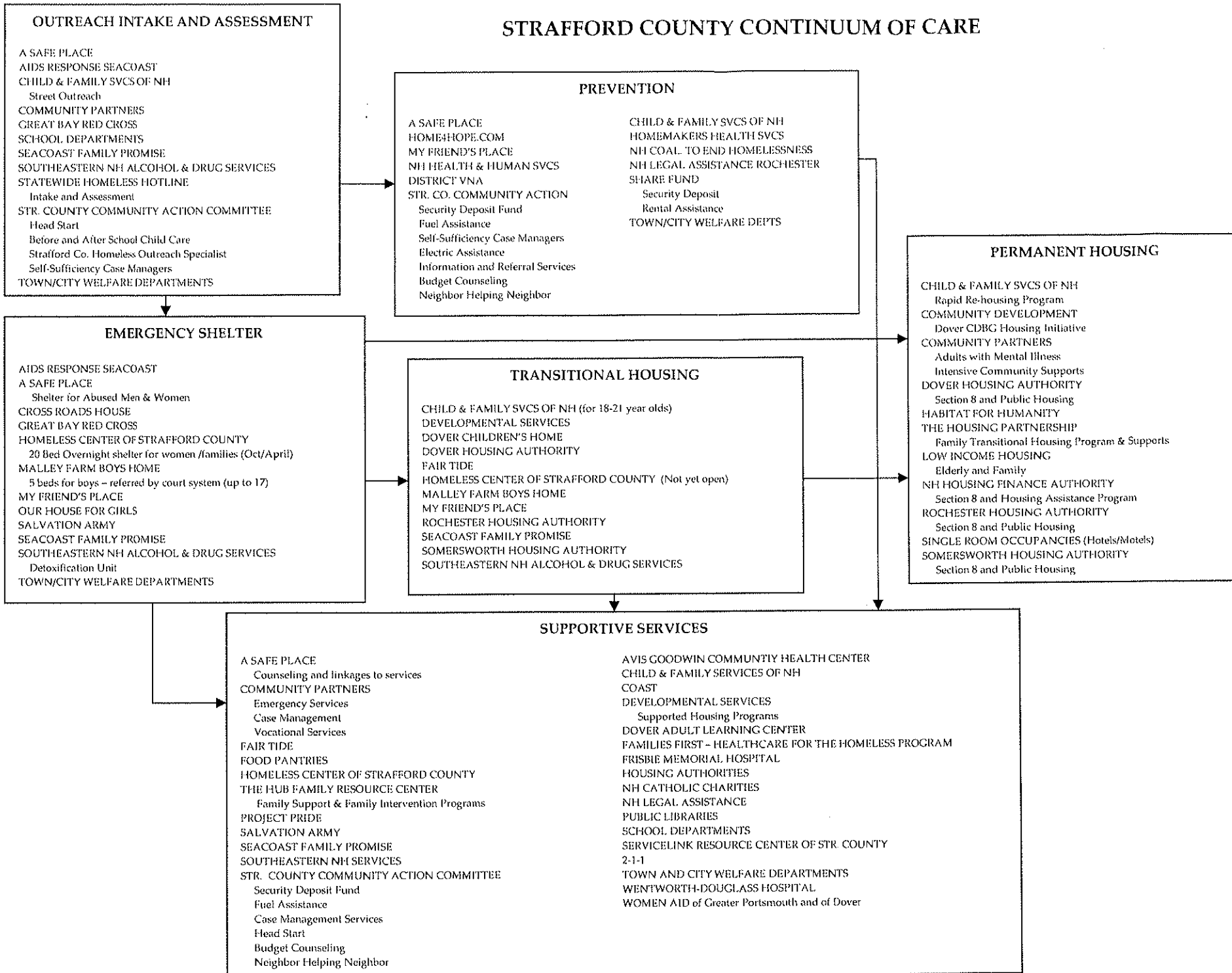
Introduction- Executive Summary	1
Mission Statement	2
Community Profile	3
Lead Agency/Coordination of Efforts	5
Strategies for Overcoming Gaps in Delivery	6
Citizen's Participation	7
Homeless and Housing Needs Assessment	11
Food Pantry Inventory	12
Nature and Extent of Homelessness	13
Continuum of Care (Strafford County)	15
Housing Needs Tables (CPMP Tool)	16
Community Development Needs Table (CPMP)	19
Strategic Plan Objectives	20
Housing Market Analysis	21
Continuum of Care Homeless Populations and Sub Populations	22
Non Homeless Special Needs table	23
CHAS Data Table (2000 Census)	24
Special Needs Programs & Facilities	27
Housing Market Analysis	30
Public Housing	34
DHA Waiting List	35
Strategies for Improving Management, Operation and Living Environment	36
Assisted Living Inventory	37
Public Housing Strategy	41
Lead Base Paint Hazards	42
Barriers to Affordable Housing	43
Antipoverty Strategy	47
Monitoring	48
Strategic Plan	49



# Table of Contents

ACTION PLAN Cover Page	58
Introduction and Summary	59
SF424	60
Priority Rating of Activities FFY10	63
Assisted Agencies and Activity Descriptions	64
Assistance to Homeless & Populations at risk of Homelessness	66
Housing Priorities	70
Non Housing Community Development Needs	72
CPMP Activities for FFY10	76
Other Actions Taken Lead Paint Hazards	95
Barriers to Affordable Housing	96
Steps to End Chronic Homelessness	110
Monitoring	110
Citizen's Comments	110
Certifications	111
Appendix:	119-
Seacoast Continuum of Care Meeting Minutes 1/28/10	
Continuum Membership Roster	
Notice of Funds Available	
Public Notice – Consolidated Plan Public Hearing	
Staff Memo to Planning Board on Prioritizing Activity Funding	
Planning Board Meeting Minutes	
Public Notice – Proposed Action Plan	
City Council Minutes – Proposed Action Plan	
Final Consolidated Plan/Action Plan Public Notice	
Homeless Point in Time Count for NH	
Strafford County Community Action Funding Sources and # served	
FY2010 Median Family Income Estimate Calculations.	
Census Bureau 2006-2008 Dover Estimates	

# STRAFFORD COUNTY CONTINUUM OF CARE



MFI	2. < 30% MFI																			
	I. Renter																			
MFI	II. Owner																			
	D. All other																			
30-50%	A. Elderly	2. NUMBER OF PEOPLE	100%	320									0	####	H	Y	C			
		3. Any housing problems	63.1	202										0	####	H				
		4. Cost Burden > 30%	63.1	202										0	####	H				
		5. Cost Burden > 50%	36.9	118										0	####	H				
	B. Small Related	2. NUMBER OF PEOPLE	100%	246										0	####	H	Y	C		
		3. Any housing problems	86.6	213	1		1		1		1			0	####	H				
		4. Cost Burden > 30%	82.5	203										0	####	H				
		5. Cost Burden > 50%	66.7	164										0	####	H				
	C. Large Related	2. NUMBER OF PEOPLE	100%	18										0	####	H	Y	C		
		3. Any housing problems	100.0	18										0	####	H				
		4. Cost Burden > 30%	100.0	18										0	####	H				
		5. Cost Burden > 50%	100.0	18										0	####	H				
D. All other	2. NUMBER OF PEOPLE	100%	441										0	####	H	Y	C			
	3. Any housing problems	83.2	367										0	####	H					
	4. Cost Burden > 30%	81.0	357										0	####	H					
	5. Cost Burden > 50%	63.3	279										0	####	H					
	A. Elderly	2. NUMBER OF PEOPLE	100%	154									0	####	H	Y	C			
		3. Any housing problems	63.0	97	1		1		1		1			0	####	H				
		4. Cost Burden > 30%	63.0	97										0	####	H				
		5. Cost Burden > 50%	41.6	64										0	####	H				
	B. Small Related	2. NUMBER OF PEOPLE	100%	42										0	####	H	Y	C		
		3. Any housing problems	90.5	38										0	####	H				
		4. Cost Burden > 30%	90.5	38										0	####	H				
		5. Cost Burden > 50%	90.5	38										0	####	H				
	C. Large Related	2. NUMBER OF PEOPLE	100%	4										0	####	H	Y	C		
		3. Any housing problems	100.0	4										0	####	H				
		4. Cost Burden > 30%	100.0	4										0	####	H				
		5. Cost Burden > 50%	100.0	4										0	####	H				
D. All other	2. NUMBER OF PEOPLE	100%	67										0	####	H	Y	C			
	3. Any housing problems	94.0	63										0	####	M					
	4. Cost Burden > 30%	94.0	63										0	####	H					
	5. Cost Burden > 50%	43.3	29										0	####	H					
30-50% MFI	A. Elderly	6. NUMBER OF PEOPLE	100%	201									0	####	H	Y	C			
		7. Any housing problems	50.7	102									0	####	H					
		8. Cost Burden > 30%	50.7	102									0	####	H					
		9. Cost Burden > 50%	14.9	30									0	####	H					
	Related	6. NUMBER OF PEOPLE	100%	195									0	####	H	Y	C			
7. Any housing problems	69.2	135									0	####	H							

6.3

10. 50-80% MFI

I. Renter																						
I. Renter	C. Large Related	8. Cost Burden > 30%	67.2	131										0	####	H						
		9. Cost Burden >50%	5.1	10											0	####	H					
		6. NUMBER OF PEOPLE	100%	24																		
		7. Any housing problems	100.0	24											0	####	H	Y	C			
		8. Cost Burden > 30%	100.0	24											0	####	H					
	D. All other	9. Cost Burden >50%	41.7	10											0	####	H					
		6. NUMBER OF PEOPLE	100%	355																		
		7. Any housing problems	83.4	296											0	####	H	Y	C			
		8. Cost Burden > 30%	83.4	296											0	####	H					
		9. Cost Burden >50%	22.3	79											0	####	H					
II. Owner	A. Elderly	6. NUMBER OF PEOPLE	100%	254																		
		7. Any housing problems	40.2	102	1		1		1		1		1		0	####	H	Y	C			
		8. Cost Burden > 30%	40.2	102											0	####	H					
		9. Cost Burden >50%	13.4	34											0	####	H					
	B. Small Related	6. NUMBER OF PEOPLE	100%	71																		
		7. Any housing problems	71.8	51	1		1		1		1		1		0	####	H	Y	C			
		8. Cost Burden > 30%	71.8	51											0	####	H					
		9. Cost Burden >50%	54.9	39											0	####	H					
	C. Large Related	6. NUMBER OF PEOPLE	100%	12																		
		7. Any housing problems	66.7	8											0	####	H	Y	C			
8. Cost Burden > 30%		66.7	8											0	####	H						
9. Cost Burden >50%		33.3	4											0	####	H						
D. All other	6. NUMBER OF PEOPLE	100%	32																			
	7. Any housing problems	100.0	10											0	####	H	Y	C				
	8. Cost Burden > 30%	100.0	32											0	####	H						
	9. Cost Burden >50%	56.3	18											0	####	H						
I. Renter	A. Elderly	10. NUMBER OF PEOPLE	100%	122																		
		11. Any housing problems	23.0	28											0	####	H	Y	C			
		12. Cost Burden > 30%	23.0	28											0	####	M					
		13. Cost Burden >50%	0.0	0											0	####	H					
	B. Small Related	10. NUMBER OF PEOPLE	100%	474																		
		11. Any housing problems	17.3	82											0	####	H	Y	C			
		12. Cost Burden > 30%	15.2	72											0	####	M					
		13. Cost Burden >50%	0.8	4											0	####	H					
	Large Related	10. NUMBER OF PEOPLE	100%	34																		
		11. Any housing problems	100.0	34											0	####	H	Y	C			
12. Cost Burden > 30%		0.0	0											0	####	M						
13. Cost Burden >50%		0.0	0											0	####	H						

HSG Need

2

II. Owner	D. All other	10. NUMBER OF PEOPLE	100%	890																
		11. Any housing problems	26.5	236										0	####	H	Y	C		
		12. Cost Burden > 30%	24.4	217										0	####	M				
		13. Cost Burden >50%	2.7	24										0	####	H				
	A. Elderly	10. NUMBER OF PEOPLE	100%	442																
		11. Any housing problems	11.5	51										0	####	H	Y	C		
		12. Cost Burden > 30%	11.5	51										0	####	M				
		13. Cost Burden >50%	2.3	10										0	####	H				
	B. Small Related	10. NUMBER OF PEOPLE	100%	303																
		11. Any housing problems	59.1	179										0	####	H	Y	C		
		12. Cost Burden > 30%	59.1	179										0	####	M				
		13. Cost Burden >50%	7.9	24										0	####	H				
	C. Large Related	10. NUMBER OF PEOPLE	100%	26																
		11. Any housing problems	53.8	14										0	####	H	Y	C		
		12. Cost Burden > 30%	38.5	10										0	####	M				
		13. Cost Burden >50%	0.0	0										0	####	H				
	D. All other	10. NUMBER OF PEOPLE	100%	143																
		11. Any housing problems	42.7	61										0	####	H	Y	C		
		12. Cost Burden > 30%	42.7	61										0	####	M				
		13. Cost Burden >50%	5.6	8										0	####	H				
<b>Total Any Housing Problem</b>					4	0	4	0	4	0	4	0	4	0	0	0	<b>Total Disabled</b>			0
Total 215 Renter																	<b>Total Racial/Ethnic Needs</b>			0
Total 215 Owner																	<b>Total Lead-Based Housing</b>			0
<b>Total 215</b>					0	0	0	0	0	0	0	0	0	0	0	0	<b>Total HIV/AIDS</b>			0

## CONSOLIDATED PLAN INFORMATION FOR 2010-14 CON PLAN

### STRATEGIC PLAN OBJECTIVES

GOAL	PLAN STATEMENT OF STRATEGIC GOAL	OUTCOME OBJECTIVE	OUTCOME MEASURE	PERFORMANCE INDICATOR
1	Provide save, secure housing for very low and extremely low-income homeowners and renters.	Provide Decent Housing	Provide Decent Housing with Improved/New Affordability	95 low/mod housing units will be rehabilitated or weatherized
2	Provide supportive services to shelter residents.	Create Suitable Living Environments	Create Suitable Living Environment through Improved/new Availability/ Accessibility.	210 households will received assistance to prevent homelessness.
3	Support organizations that assist the City's special needs population.	Create Suitable Living Environments	Create Suitable Living Environment through Improved/New Availability/ Accessibility.	105 persons will be assisted with access to a public service.
4	Promote community development projects.	Create Suitable Living Environments	Create Suitable Living Environment through Improved//New Availability/ Accessibility.	5000 persons will be assisted with access to a public service.

**Jurisdiction**

**Housing Market Analysis**

*Complete cells in blue.*

Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
<b>Units Rented/Owned</b>						
Occupied Units: Renter		2204	2461	999	5664	1847
Occupied Units: Owner		166	1509	4234	5909	1136
Vacant Units: For Rent	3%	68	153	89	310	
Vacant Units: For Sale	0%	1	27	13	41	
Total Units Occupied & Vacant		2439	4150	5335	11924	2983
Rents: Applicable FMRs (in \$s)		723	930	1,193		
<b>Rent Affordable at 30% of 50% of MFI (in \$s)</b>		652	782	905		
<b>Public Housing Units</b>						
Occupied Units		271	84	102	457	0
Vacant Units		0	1	0	1	0
Total Units Occupied & Vacant		271	85	102	458	0
<b>Rehabilitation Needs (in \$s)</b>		425,903	137,156	158,811	721,870	

## Continuum of Care Homeless Population and Sub Population Chart

Part 1: Homeless Population	Sheltered		Un-sheltered	Total	Jurisdiction
	Emergency	Transitional			
1. Homeless Individuals	17	0	8	25	
2. Homeless Families with Children	30	16	0	46	
2a. Persons in Homeless with Children Families	0	0	0	0	
<b>Total (lines 1 + 2a)</b>	<b>47</b>	<b>16</b>	<b>8</b>	<b>71</b>	
Part 2: Homeless Subpopulations	Sheltered		Un-sheltered	Total	Jurisdiction
	Emergency	Transitional			
1. Chronically Homeless		8	3	11	
2. Severely Mentally Ill		12	0	12	
3. Chronic Substance Abuse		12	0	12	
4. Veterans		0	0	0	
5. Persons with HIV/AIDS		12	0	12	
6. Victims of Domestic Violence		0	0	0	
7. Youth (Under 18 years of age)		0	0	0	

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG or Other	
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal				
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete							
Beds	Emergency Shelters	18	8	10	0	0	0	0	0	0	0	0	0	0	0	0	###	H	Y	C	
	Transitional Housing	20	0	20	0	0	0	0	0	0	0	0	0	0	0	0	###	H	Y	C	
	Permanent Supportive Housing	10	0	10	0	0	0	0	0	0	0	0	0	0	0	0	###	M	N		
	<b>Total</b>	<b>48</b>	<b>8</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>###</b>			
Chronically Homeless		20																	H	Y	C

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	35	25	10	0	0	0	0	0	0	0	0	0	0	0	0	###	H	Y	C
	Transitional Housing	87	62	25	0	0	0	0	0	0	0	0	0	0	0	0	###	H	Y	C
	Permanent Supportive Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	H	N	
	<b>Total</b>	<b>122</b>	<b>87</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>###</b>		



Grantee Name: <b>Jurisdiction</b>		3-5 Year Quantities															Total		Priority Need: H, N	Plan to Fund? Y, N	Fund Source: CDBG, HOME, HOPWA, ESG, Other
Non-Homeless Special Needs Including HOPWA		Year 1		Year 2		Year 3		Year 4*		Year 5*		Total									
		Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal							
Housing Needed	52. Elderly	271	0	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N			
	53. Frail Elderly	10	0	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N			
	54. Persons w/ Severe Mental Illness	50	20	0	0	0	0	0	0	0	0	0	20	0	0%	H	Y	C			
	55. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N			
	56. Physically Disabled	20	0	0	0	0	0	0	0	0	0	0	0	0	0	####	H	N			
	57. Alcohol/Other Drug Addicted	50	0	0	0	0	0	0	0	0	0	0	0	0	0	####	H	N			
	58. Persons w/ HIV/AIDS & their familie	4	0	0	0	0	0	0	0	0	0	0	0	0	0	####	H	N			
	59. Public Housing Residents	184	0	0	0	0	0	0	0	0	0	0	0	0	0	####	H	N			
	Total	589	20	0	0	0	0	0	0	0	0	0	20	0	0%						
Supportive Services Needed	60. Elderly	274	0	0	0	0	0	0	0	0	0	0	0	0	0	####	H	N			
	61. Frail Elderly	4	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N			
	62. Persons w/ Severe Mental Illness	40	0	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N			
	63. Developmentally Disabled	4	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N			
	64. Physically Disabled	12	0	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N			
	65. Alcohol/Other Drug Addicted	80	0	0	0	0	0	0	0	0	0	0	0	0	0	####	H	N			
	66. Persons w/ HIV/AIDS & their familie	20	20	0	0	0	0	0	0	0	0	0	20	0	0%	H	Y	C			
	67. Public Housing Residents	220	0	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N			
Total	654	20	0	0	0	0	0	0	0	0	0	20	0	0%							

Name of Jurisdiction: Dover(CDBG), New Hampshire		Source of Data: CHAS Data Book				Data Current as of: 2000					
Household by Type, Income, & Housing Problem	Renters					Owners					Total Households
	Elderly (1 & 2 members)	Small Related (2 to 4 members)	Large Related (5 or more members)	All Other	Total Renters	Elderly (1 & 2 members)	Small Related (2 to 4 members)	Large Related (5 or more members)	All Other	Total Owners	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	
1. Household Income <= 50% MFI	521	441	42	796	1,800	408	113	16	99	636	2,436
2. Household Income <=30% MFI	320	246	18	441	1,025	154	42	4	67	267	1,292
3. % with any housing problems	63.1	86.6	100.0	83.2	78.0	63.0	90.5	100.0	94.0	75.7	77.6
4. % Cost Burden >30%	63.1	82.5	100.0	81.0	76.1	63.0	90.5	100.0	94.0	75.7	76.0
5. % Cost Burden >50%	36.9	66.7	100.0	63.3	56.5	41.6	90.5	100.0	43.3	50.6	55.3
6. Household Income >30 to <=50% MFI	201	195	24	355	775	254	71	12	32	369	1,144
7. % with any housing problems	50.7	69.2	100.0	83.4	71.9	40.2	71.8	66.7	100.0	52.3	65.6
8. % Cost Burden >30%	50.7	67.2	100.0	83.4	71.4	40.2	71.8	66.7	100.0	52.3	65.2
9. % Cost Burden >50%	14.9	5.1	41.7	22.3	16.6	13.4	54.9	33.3	56.3	25.7	19.6
10. Household Income >50 to <=80% MFI	122	474	34	890	1,520	442	303	26	143	914	2,434
11.% with any housing problems	23.0	17.3	100.0	26.5	25.0	11.5	59.1	53.8	42.7	33.4	28.1
12.% Cost Burden >30%	23.0	15.2	0.0	24.4	20.9	11.5	59.1	38.5	42.7	32.9	25.4
13. % Cost Burden >50%	0.0	0.8	0.0	2.7	1.8	2.3	7.9	0.0	5.6	4.6	2.9
14. Household Income >80% MFI	76	773	64	1,370	2,283	755	2,568	365	562	4,250	6,533
15.% with any housing problems	0.0	3.6	15.6	2.9	3.4	5.0	8.1	12.6	16.4	9.0	7.1

<b>16. % Cost Burden &gt;30%</b>	0.0	2.6	0.0	0.7	1.3	5.0	8.1	9.3	12.8	8.3	5.8
<b>17. % Cost Burden &gt;50%</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.2	1.1	4.1	0.7	0.5
<b>18. Total Households</b>	719	1,688	140	3,056	5,603	1,605	2,984	407	804	5,800	11,403
<b>19. % with any housing problems</b>	46.2	27.1	61.4	30.7	32.4	17.9	16.0	17.7	30.8	18.7	25.4
<b>20. % Cost Burden &gt;30</b>	46.2	25.2	30.0	28.8	30.0	17.9	16.0	13.8	28.4	18.1	23.9
<b>21. % Cost Burden &gt;50</b>	20.6	10.5	20.0	12.5	13.1	6.7	3.5	2.9	9.7	5.2	9.1

### Definitions:

**Any housing problems:** cost burden greater than 30% of income and/or overcrowding and/or without complete kitchen or plumbing facilities.

**Other housing problems:** overcrowding (1.01 or more persons per room) and/or without complete kitchen or plumbing facilities.

**Elderly households:** 1 or 2 person household, either person 62 years old or older.

**Renter:** Data do not include renters living on boats, RVs or vans. This excludes approximately 25,000 households nationwide.

**Cost Burden:** Cost burden is the fraction of a household's total gross income spent on housing costs. For renters, housing costs include rent paid by the tenant plus utilities. For owners, housing costs include mortgage payment, taxes, insurance, and utilities.

**Source:** Tables F5A, F5B, F5C, F5D

Name of Jurisdiction: Dover(CDBG), New Hampshire		Source of Data: CHAS Data Book			Data Current as of: 2000				
Housing Units by Affordability	Renters Units by # of bedrooms				Owned or for sale units by # of bedrooms				
	0-1	2	3+	Total	0-1	2	3+	Total	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
<b>1. Rent &lt;=30%</b>					<b>Value &lt;=30%</b>				
# occupied units	399	191	170	760		N/A	N/A	N/A	N/A
% occupants <=30%	67.7	47.1	49.4	58.4		N/A	N/A	N/A	N/A
% built before 1970	63.7	70.7	71.8	67.2		N/A	N/A	N/A	N/A
% some problem	38.8	20.9	38.2	34.2		N/A	N/A	N/A	N/A
# vacant for rent	0	0	0	0	# vacant for sale	N/A	N/A	N/A	N/A
<b>2. Rent &gt;30% to &lt;=50%</b>					<b>Value &lt;=50%</b>				
# occupied units	704	944	245	1,893		36	335	388	759
% occupants <=50%	41.5	24.6	24.1	30.8		11.1	23.3	21.1	21.6
% built before 1970	59.9	55.4	85.7	61.0		69.4	32.8	82.0	59.7
% some problem	35.5	23.8	26.5	28.5		0.0	13.1	5.2	8.4
# vacant for rent	12	28	0	40	# vacant for sale	20	4	10	34
<b>3. Rent &gt;50% to &lt;=80%</b>					<b>Value &gt;50% to &lt;=80%</b>				
# occupied units	1,022	1,213	488	2,723		32	723	1,979	2,734
% occupants <=80%	63.4	49.4	38.5	52.7		75.0	31.8	24.1	26.7
% built before 1970	57.5	53.8	72.3	58.5		37.5	43.8	78.2	68.7
% some problem	36.7	32.9	35.9	34.9		43.8	2.8	2.4	3.0
# vacant for rent	14	4	4	22	# vacant for sale	0	20	8	28
<b>4. Rent &gt;80%</b>					<b>Value &gt;80%</b>				
# occupied units	62	109	77	248		78	414	1,836	2,328
# vacant for rent	0	0	0	0	# vacant for sale	0	10	45	55

Definitions:

**Rent 0-30%** - These are units with a current gross rent (rent and utilities) that are affordable to households with incomes at or below 30% of HUD Area Median Family Income. Affordable is defined as gross rent less than or equal to 30% of a household's gross income.

**Rent 30-50%** - These are units with a current gross rent that are affordable to households with incomes greater than 30% and less than or equal to 50% of HUD Area Median Family Income.

**Rent 50-80%** - These are units with a current gross rent that are affordable to households with incomes greater than 50% and less than or equal to 80% of HUD Area Median Family Income.

**Rent > 80%** - These are units with a current gross rent that are affordable to households with incomes above 80% of HUD Area Median Family Income.

**Value 0-50%** - These are homes with values affordable to households with incomes at or below 50% of HUD Area Median Family Income. Affordable is defined as annual owner costs less than or equal to 30% of annual gross income. Annual owner costs are estimated assuming the cost of purchasing a home at the time of the Census based on the reported value of the home. Assuming a 7.9% interest rate and national averages for annual utility costs, taxes, and hazard and mortgage insurance, multiplying income times 2.9 represents the value of a home a person could afford to purchase. For example, a household with an annual gross income of \$30,000 is estimated to be able to afford an \$87,000 home without having total costs exceed 30% of their annual household income.

**Value 50-80%** - These are units with a current value that are affordable to households with incomes greater than 50% and less than or equal to 80% of HUD Area Median Family Income.

**Value > 80%** - These are units with a current value that are affordable to households with incomes above 80% of HUD Area Median Family Income.

**Source:** Tables A10A, A10B, A12, A9A, A9B, A9C, A8B, A8C, A11

## **Special Needs Programs/Facilities Subpopulations (Needs of Persons Threatened with Homelessness)**

### **Populations with Special Needs**

There are a number of households within the community who are not homeless but require supportive housing in order to remain in their home. The groups below outline the need for persons with special needs.

#### **Frail Elderly/Elderly**

Aside from the need of additional elderly housing and financial assistance, the elderly and particularly frail elderly need support services to allow them to maintain independence and avoid premature institutionalization. Services such as Meals on Wheels, Visiting Nurses, Homemaker, transportation and others are an invaluable support to the elderly. Agencies assisting the elderly at home include Tri-Area Visiting Nurses Assoc., Homemakers Health Services, Strafford County and Community Action. More than 240 frail elderly, and 175 elderly households in Dover received visiting nursing adult day care and counseling services during the past fiscal year. More counseling and outreach services are needed within the community to serve the increasingly households. Overnight and weekend respite care would also enable the elderly to remain in their homes. Additional funding for utilities such as heating and lights is needed. An increase in alternative supportive housing opportunities is also needed. These include group homes, cooperatives, and adult day care. Funding for the agencies mostly comes from Medicare and Medicaid reimbursement, but that has been reduced by the Federal Government, leaving the agencies looking to other community sources of funding. The USDA also provides a large portion of the agency budgets.

#### **Community Partners: serving Mentally Ill/Developmentally/Physically Disabled**

In the last fiscal year, approximately 3669 individuals and families were served by Community Partners. The waiting list for services in the Developmental Services (DS) programs has recently been reduced to approximately 12 due to an increase in dedicated funding in the past year to reduce our previous waiting list by over 55. This number may change frequently during the year as crises occur in individual's families, etc. Although Behavioral Health Services (BHS) does not have a waiting list, the client waiting time for various services has increased due to additional demand in the last fiscal year. Our clients in both DS and BHS reside in a number of different living situations, including home provider-ship, living with family, living independently, owning their own home, or living in a staffed residence.

Of utmost importance to people with disabilities is having housing that is affordable. Most of the people served are on a limited income and receive Social Security benefits. It is also important to be close to public transportation, as many people rely on the bus as their primary method of transportation. People with disabilities need to have housing that is handicapped accessible, and some may need to have an extra bedroom available for 24-hour support staff. All of the people served by Community Partners need to continue receiving case management and other supportive services as necessary

## **Alcohol/Drug Addicted**

In addition to overnight shelter, many alcohol and drug addicted individuals need counseling, health related support and everyday living skill education. Southeastern New Hampshire Alcohol and Drug Abuse Treatment Services Provides emergency and long term assistance to the addicted. Southeastern Services annually serves between 130 to 150 clients with their detox program. Seventy clients in the residential treatment program and 500 more on an outpatient basis. These numbers include services provided by the jail program, Driver Intervention Program and Outpatient counseling. There is an increased need for counseling, and short-term support facilities as well as funding to reach those on the waiting list for services provided by Southeastern.

The facility has a 6 bed treatment center and social detox program. Clients are referred to 28 day programs at state run facilities and return to Southeasterns Turning Point Program, a halfway house program with 18 beds where clients live work and participate in AA or NA.

## **Persons with HIV/AIDS**

The needs of individuals with HIV/AIDS are wide and varied. The needs include affordable health care, education, legal assistance, supportive housing and counseling services. AIDS Response to the Seacoast assisted 28 households in Dover this year. These were visits with an individuals having HIV/AIDS. Difficulty in finding a physician network willing to serve HIV clients and accept Medicaid has been identified. The number of AIDS clients in Dover has gone up by approximately 50% since 2005.

## **Available Resources**

The following table lists the various resources available for housing assistance in the community. The table list resources that have been used or are likely to be used to support affordable housing in Dover.

## **Federal Programs**

Federal programs available to Dover, Home Investment Partnerships, Section 8 Resources, New Hampshire Housing Finance Authority, Private Activity Board Authority, Community Development Block Grant, Low Income Housing Tax Credit, and Farmers Home Administration Programs.

## **Non-Federal Public**

### **State**

The state of New Hampshire provides assistance through departments such as the N.H. Department of Health and Human Services. This department provides assistance to group homes, homeless shelters, support organizations, congregate facilities to the elderly and others. The New Hampshire Housing and Finance Authority administers an affordable housing finance fund and down payment assistance program. Income generated from investments continue to finance development of rental housing, home ownership opportunities, transitional housing and group homes. The State administers the Public Lands Program which allows NHHFA to take title to surplus State-owned land suitable for housing development.

### **For Profit**

Several private companies have donated money, services or materials to organizations providing housing assistance. Individual lending institutions also provide resources. Community lending activities and other actions consistent with goals of the Community Reinvestment Act, provide resources and technical assistance to affordable housing organizations.

### **Non Profit**

Several non profits make funds available in support of affordable housing relates activities. Including the New Hampshire Community Loan Fund, New Hampshire Charitable Fund, Robert Wood foundation, Seacoast United Way, and others. The Housing Partnership in Portsmouth provide rental opportunities in several Seacoast Communities including Dover. Strafford County Community Action Program, My Friends Place, Strafford Guidance, and just a few of the local non-profit housing providers in Dover.

## **Supportive Housing and Services for Non-homeless Persons with Special Needs**

### **Elderly/Frail Elderly**

Many Federal, State and local agencies target the elderly through housing and service coordination programs with the goal of assisting elderly tenants to remain independent and avoid premature institutionalization. Programs such as Meals on Wheels, Homemakers of Strafford County, and Visiting Nurses all provide support services needed for the elderly to stay in their homes and lead a productive life. Coordination efforts have brought a number of services to elderly tenants such as transportation and shopping assistance, house keeping, social and recreational information and others.

### **Mentally Ill**

Community Partners provides rental assistance, and supportive service housing to assist mentally ill patients to become included in the community. Case manager supported living provides assistance to help the mentally ill live in their own homes, as does the support from functional support services staff.

Community Partners provided assistance for 210 individuals located in Dover. The total cost for assistance for 2010 is over \$1,187,000, which includes support for 6 individuals living in three condominiums supported by HUD funding. Persons returning to the community from mental health institutions are assisted with rent, job training programs, and counseling. BHS no longer has the PATH grant to work with the homeless population.

### **Developmentally/Physically Disabled**

Behavioral Health & Developmental Services of Strafford County, Inc. d/b/a Community Partners is the main provider of services to residents of Dover who are developmentally or physically disabled. Services include counseling, job training, rental assistance, day/vocational programs, residential services and other supportive services, such as case management and rep payee. Approximately developmentally



disabled individuals living in Dover receive some type of supportive services through the Medicaid Home and Community Based care Waiver Program (administered by the New Hampshire Division of Mental Health and Developmental Services.)

**Persons with HIV/Aids**

The New Hampshire Division of Public Health Services provides an AIDS Home Care Program funded through Federal resources. The program assists those with HIV or AIDS with a number of services enabling them to remain in their homes. AIDS Response to the Seacoast, located in Portsmouth, also provides many services, and Buddy programs for support. Last year, 28 Dover residents utilized the many services of the agency. In addition to counseling and housing support, the agency also provides educational services to organizations such as schools and employers. A detailed description of social services agencies dealing with Housing and Support Services is located in the appendices.

A major effort in the coordination of housing services is taking place in the area with the development of a new organization entitled the Housing Consortium. The Housing Consortium is a non-profit agency consisting of representatives from local and state housing and service agencies. The group will focus on the coordination and promotion of housing services within the region.

**Housing Market Analysis:**

**MARKET AND INVENTORY CONDITIONS**

The 2000 Census Data indicate that there were 11,924 housing units in the City of Dover. Updated estimates from the 2006-2008 Census data show an increase of approximately 5% during that time frame. During this same period population increased just 9%. This is a result of the current average household size being slightly larger in 1990 (2.36 persons per household) versus 2000 (2.26 persons per household), The 2006-08 estimate is slightly lower at 2.25 persons per household and the vacancy rate being slightly increased from a relatively low 3% indicated in 2000 to 4.7% for 2006-2008.

Figure E, illustrates the detailed breakdown of units by housing type between 2000 and 2009. (taken from census data 2000 and building inspection/assessing data 2009)

FIGURE E

Units in Structure	2000	2009	% Increase
Single Family Units	5243	6024	11%
Multi Family Units	6274	6878	8.7 %
Mobile home/ other	407	447	10%
Total	11,924	13,349	12%

The data indicates that the largest percentage increase in housing units between 2000 and 2009 took place in the single family detached , (781 units), while multi-family units saw an increase of 604 units over the same time frame. Mobile home saw an increase of 40 units The rising land and building costs which took place in the 2000's, caused a shift in construction away from condominiums, mobile homes and multi family units and toward single family units. During the time frame, this also effected the construction of starter, or first time homes.

Dover's has continued to see the growth in the single family home numbers since the 2000 census. The high price of land and infrastructure construction costs have slowed down mobile home and trailer production and many multi-family units are now being converted to condominiums. This has become the only option for many seeking home ownership for the first time, as the cost of single family homes in Dover is cost prohibitive to most potential buyers.

The greatest percentage increase in housing growth took place in Census Tracts 811 and 812. These are the same census tracts which exhibited the largest increases in population and is an indication that population growth remains strongly related to housing type. Areas with significant single family/condominium growth or owner-occupied orientation will tend to absorb significantly greater shares of net population increases.

The orientation of new movers toward factors of location and housing availability and cost suggest that the principal reasons for Dover's surging housing growth has been its relative accessibility and its relative housing costs, rather than the attraction of particular services offered by the City.

In the 2000 Census, 49% of the housing stock for the year-round occupancy is rental property and 51% is intended for owner occupancy. This has shifted significantly according to the 2006-08 Census estimates to 39.7% and 60.3% respectively

A current comprehensive source of information concerning the condition of housing stock does not exist. The Census indicates that 2% of the occupied rental units and 1% of the owner occupied stock is substandard as defined as being overcrowded and/or lacking complete plumbing facilities. This translates into 104 occupied rental units and 52 occupied owner units that are considered substandard. Units that do not meet the substandard definition but may be physically substandard exist in much greater numbers. Evidence from inspectors of rental units and knowledge of the physical deficiencies that would not qualify under Section 8 housing. The City estimates that as much as 10% of the City's housing stock is in physical disrepair.

HUD estimates that 35% of all housing units nationally with lead based paint present a health hazard, and 19% of those are occupied by families with children. The City of Dover, had about 8330 units constructed before 1970. It would be safe to assume most of those units contain lead paint and pose a health hazard.

Applying incidence rates used by HUD to the City's housing stock, it is estimated that approximately 6524 units contain lead based paint, of these, 3167 are rental units and 3257 are owner occupied units. It is estimated that 41% of the total units with lead based paint (2675) are occupied by very low or low-income households.

Current Fair Market Rents are as Follows:

0 Br.	1 Br.	2Br.	3Br.	4Br.
\$693	\$818	\$1020	\$1,346	\$1,519

As of March, 2010, there are approximately 179 homes for sale in the city of Dover. Only 29 of these offerings are priced under \$200,000. The opportunity for first time home buyers in the area are decent. Additionally, there are 86 in the \$200,000. to

\$300,000 range; and 35 in the \$300,000 to \$400,000. range with the remaining properties listed between \$400,000. and \$700,000.

During the same time frame, the average sale price of a home in Dover was \$291,173. and the median price home was \$245,000.

Currently the DHA houses 184 Low-Income Public Housing Families, 274 Low-Income Public Housing Elderly families, and 327 Section 8 Housing Choice Voucher Holders. Of the total 458 Public Housing families (family and elderly), 40% must be extremely low-income. Of the 327 HCV families, 75% must be extremely low-income.

As more cuts are being made to the Section 8 programs by HUD, fewer vouchers can be issued. Skyrocketing rents continue to put a strain on public housing making it necessary to find creative ways to provide more affordable housing or acquire new property. In addition, people are living longer; thus the need for more housing. HUD does not allow construction of new public housing developments.

Dover is currently in a housing boom and there are no identified vacant or abandoned buildings to be utilized into this plan for additional housing, although there is a significant amount of bank owned property available.

### Housing Needs Assessment:

Thirty-four percent (3518 units) of all Dover households exhibit some form of housing problem. These problems include payment of more than 30% of gross income for housing costs, over crowding and/or lack of complete plumbing facilities.

Households with costs burdens are often in critical need of assistance to retain the housing they occupy or to locate more affordable opportunities. Households living in physically substandard units often need assistance with rehabilitation or redevelopment.

### Estimated Affordability of FMR in Dover (MSA) 2009

Income Needed to Afford Fair Market Rent					Maximum Monthly Affordable Housing Costs By % of Family AMI		
Annual Amount					30%	50%	80%
Zero Bedroom	One Bedroom	Two Bedroom	Three Bedroom	Four Bedroom			
\$27,360	\$32,320	\$40,320	\$53,240	\$60,040	\$580	\$966	\$1,546

Housing Wage				Work Hours/ Week Necessary at Federal Minimum Wage to Afford	
Hourly Wage Needed to Afford @ 40 hrs. / wk		As % of Federal Minimum Wage (\$6.50/ hr.)		One Bedroom FMR	Two Bedroom FMR
One Bedroom FMR	Two Bedroom FMR	One Bedroom FMR	Two Bedroom FMR	One Bedroom FMR	Two Bedroom FMR
\$15.54	\$19.38	239%	298%	96	119

## **Needs of Renter Households**

The following tables from the 2000 Census outlines the households in Dover that have housing problems of any kind, pay more than 30% of their income for housing related expenses and those that pay more than 50% of their income for housing. The tables are broken down by both Rental and Owner categories.

The table indicates that 14.6% (1737 households) of all rental units (occupied by low to moderate income renters) within the City are experiencing some type of housing burden. Elderly rental households exhibit the highest rate of housing burden, 332 units or 52% of all elderly households have a housing problem. Families of five or more are also being hit hard. One Hundred percent of all large families have a housing burden. Perhaps more disturbing, one in every 7 rental households in the City pay more than 50% of their gross income on housing costs. Elderly rental households are the most likely to be very low-income (304 units) and exhibit a housing burden. Seventy Nine percent (348 units) of small related (2 to 4) families are very low-income with a housing burden, as are 100% (18 units) large related families and (653 units) of "other" households.

## **Needs of Owner Households**

Many owner households have difficulty meeting monthly debt and operating obligations. Census Data indicates that 77% (1200) of all homeowners have one or more housing problems. Twenty nine percent (250 households) of all elderly owned units have housing problems. Among owner occupied households in the City, (383 units) are very low or low-income and expend more than 30% of their gross income on housing costs. The elderly population represent 66% of the total very low and low-income owner households with costs burdens. Surprisingly, 1 in every 20 homeowners spends more than 50% of their income on housing expenses.

Very low-income households represent those households with incomes between 0 and 50% of the median family income for the area. In fact, 79% (1333 Households) of all very-low income rental households pay more than 30% of gross income for housing and 46% (608 Households) pay more than 50% of their gross income for housing. Thirty percent 30% of very low-income renter households having a housing burden are elderly.

Very low-income homeowners are suffering equally. Seventy three percent (759 households) of very low-income homeowners are expending more than 30% of gross income on housing and 31% (213 households) expend more than 50% on housing. The elderly represent the highest of very low-income homeowners experiencing difficulties. Forty nine percent (199 households) of all elderly homeowners are very low-income and expend more than 30% on housing.

## **Needs Among Extremely Low-Income Households**

Extremely low-income households represent those with incomes between 0% and 30% of the area's median family income. Seventy Eight percent (649) extremely low-income renter households expend more than 30% of their gross income on housing. Of those, 463 expend more than 50% of their gross income on housing costs. Sixty Six percent (219 households) of elderly renters who are extremely low-income are experiencing a housing burden.

### **Needs Among Low-Income Households**

Low-income households represent those with incomes between 31% and 50% of the area's median family income. Eighty One percent (598 households) of low-income renters expend more than 30% of gross income on housing costs. Of those, 262 expend more than 50% of their gross income on housing costs. Forty Eight percent (125 households) of elderly homeowners are low-income and experiencing a housing burden, as are 82% (74 households) of all other low income homeowners.

### **Needs among Moderate Income Households**

Moderate income households represent those with incomes between 51% to 80% of the median family income for the area. Forty Two percent (884) of moderate income households (owner and renter) are experiencing a housing burden and 6% (126 households) of owner and renter are expending more than 50% on housing costs. Fifty percent (52 households) of elderly renters, 40% (178 households) small related renters, 10% (6 households) large related renters, and 59% (388 households) of "other" renter households are experiencing a housing burden.

### **Public Housing:**

Dover Housing Authority's 458 units of public housing and 327 housing choice vouchers will continue to serve the area's low- and extremely-low income population. In addition, the DHA has several public housing units designated specifically for use as transitional housing by Community Partners and My Friend's Place as well as 30 Section 8 vouchers designated specifically for persons with disabilities.

The DHA's housing stock is kept viable through HUD's Capital Fund Program which grants funding for planned capital improvements and renovations. However, along with the decrease in rental subsidies, HUD is also cutting Capital Fund Program grant funding making it harder to maintain the public housing developments in decent, safe and sanitary condition.

The DHA currently has a total of 493 applicants on its waiting lists. The DHA houses approximately 100 new applicants per year, leaving a shortage of over 400 affordable housing units.

<b>Bedrooms</b>	<b>Family Housing</b>	<b>Elderly Housing</b>	<b>Total</b>
<b>1</b>	12	259	271
<b>2</b>	70	15	85
<b>3</b>	80		80
<b>4</b>	22		22
<b>Total</b>	<b>184</b>	<b>274</b>	<b>458</b>

In addition the Dover Housing Authority manages Addison Place which consists of 45 (2 and 3 bedrooms) units under the Low Income Housing Tax Credit Program. (LIHTC)

Public Housing Authority Waiting List  
DHA

<b>FAMILY UNITS</b>	<b>LENGTH OF WAIT</b>
1 BEDROOM	18+ MONTHS
2 BEDROOMS	6 to 9 MONTHS
3 & 4 BEDROOMS	4 to 9 MONTHS
ELDERLY	3 TO 12 MONTHS

<b>FAMILY UNITS</b>	<b># OF PEOPLE</b>	
1 BEDROOM	127	
2 BEDROOM	112	
3 & 4 BEDROOM	37	
ELDERLY	76	
<b>SECTION 8</b>	<b># PEOPLE</b>	<b>LENGTH OF WAIT</b>
FAMILY & ELDERLY	255	12 to 18 MONTHS

The Dover Housing Authority (DHA.) has been very aggressive in recent years in rehabilitating its units. The general condition of all DHA units is good and future rehabilitation projects will continue through HUD's Capital Fund Program. The Housing Authority estimates that it will need \$729,271 during the next year for physical improvements including property acquisition relocation , administration and property improvements at several of their locations. Over the next 5 years, the DHA anticipates spending over \$3 million on improvements and administration of the City's public housing stock.

A Section 504 needs assessment was conducted by the DHA in 1990. The assessment determined there was no need at that time to modify units based on the residents and those on the waiting list for public housing. The DHA did, however, convert 20 units for accessibility requirements under the Americans with Disabilities Act. Most of the units converted are occupied by

persons with physical need for an accessible unit. No Housing Authority located in the State of New Hampshire is considered troubled or in distress.

### **Strategies for Improving Management, Operation and Living Environment:**

The DHA is strongly committed to promoting adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination. Toward that end, the DHA has been actively pursuing its goals in the following areas.

- A. The DHA continues to manage a Low-Income Housing Tax Credit development of 45 units adjacent to its public housing development.
- B. Improve the quality of assisted housing. The DHA has taken numerous steps to improve its public housing and voucher management scores, such as hiring engineers and a housing inspector to identify and correct issues identified in two previous PHAS physical inspection reports. The DHA continues to repair and modernize its public housing units through the capital fund program.
- C. Increase assisted housing choices. Continual efforts are made by Section 8 Housing Choice Voucher Program staff to seek out potential voucher landlords. The DHA, in agreement with other seacoast area housing authorities, has lowered the Section 8 payment standard to 105% of the fair market rent. This action will result in more families being assisted under the DHA's current budget authority. The DHA currently assists over 325 Section 8 Housing Choice Voucher Program participants.
- D. Provide an improved living environment. The DHA has once again received approval of its request for an extension of the Designated Housing Plan which designated 3 multi-story buildings as housing for elderly residents only. The DHA currently pays for 2 full time police officers assigned to it's neighborhoods to improve security around it's public housing units and has a police sub-station located in one neighborhood.
- E. Promote self-sufficiency and asset development of families and individuals. One of the major strengths of the DHA is its commitment to provide supportive services to all its residents. Federal funds continue to provide supportive services to seniors in an effort to keep them living independently longer and avoid premature institutionalization. Family supportive service programs are aimed at improving residents' employability and financial stability. The DHA recently received funding through the Section 8 Housing Choice

Voucher Program for a full-time Family Self-Sufficiency Program Coordinator, who has already proved successful in recruiting additional families to participate in this worthwhile program.

**Coordination of Efforts:**

Many staff members of the DHA, including the Executive Director, Deputy Director, Director of Family Services, Housing Officers, and Senior Supportive Services Coordinator, serve on a variety of Boards, Commissions and Committees throughout the community related to housing and supportive services. In addition, the DHA has a close working relationship with the City Manager, department heads, and police department serving the local jurisdiction.

**Section 8 and Other Assisted Housing**

In addition to the 458 public housing units, DHA assists over 325 families through the Section 8 Housing Choice Voucher Program.

**Assisted Apartment Complexes**

The following is a list of apartment complexes which provide assisted housing and their location.

<b>Development Name &amp; Address</b>	<b>Housing Type</b>	<b>Total Units</b>	<b>Assisted Units</b>	<b>Accessible Units</b>	<b>Contact Information</b>
<b>Strafford County</b>					
<b>Dover</b>					
Addison Place 63 Whittier Street	Family	45	45	4	Dover Housing Authority Brandi Parker-Bown 62 Whittier Street
Dover					Dover, NH 03820 (603) 742-5804 <a href="http://www.doverhousingauthority">www.doverhousingauthority</a>
Bellamy Mills 50 Mill Street	Elderly-Family	30	30	0	Stewart Property Mgmt. Cor Barry LeBlanc 2 Cote Lane



Dover

PO Box 10540  
Bedford, NH 03110-0540  
(603) 641-2163  
[www.stewartproperty.net](http://www.stewartproperty.net)

Cocheco Park Elderly 102 78 1  
9 Green  
Street

Dover

MB Management Company  
Stephen Roberts  
220 Forbes Road  
Suite 205  
Braintree, MA 02184-2709  
(781) 356-2719  
[www.mbmanagement.com](http://www.mbmanagement.com)

Covered Elderly 26 26 0  
Bridge Manor  
280 Country  
Farm Rd

Dover

Dover Housing Authority  
Jack Buckley  
62 Whittier Street  
  
Dover, NH 03820  
(603) 742-5804  
[www.doverhousingauthority](http://www.doverhousingauthority)

Edgar W. Bois Elderly 20 20 1  
Terrace  
Nile Street

Dover

Dover Housing Authority  
  
62 Whittier Street  
  
Dover, NH 03820  
(603) 742-5804  
[www.doverhousingauthority](http://www.doverhousingauthority)

Mineral Park Family 124 124 1  
Various  
Addresses

Dover

Dover Housing Authority  
  
62 Whittier Street  
  
Dover, NH 03820  
(603) 742-5804  
[www.doverhousingauthority](http://www.doverhousingauthority)

New Redden Family 150 113 0  
Gardens  
24 Adelle

Preservation Management  
Sheila Malynowski  
707 Sable Oaks Drive

Drive

Dover

South Portland, ME 04106  
(207) 774-6989  
[www.presmgmt.com](http://www.presmgmt.com)

Niles Park  
Union Street

Elderly

40

40

2

Dover Housing Authority

62 Whittier Street

Dover

Dover, NH 03820  
(603) 742-5804  
[www.doverhousingauthority](http://www.doverhousingauthority)

Our House  
576 Central  
Avenue

Special  
Needs

9

9

0

Our House Our House  
Susan Lavalley  
576 Central Ave  
PO Box 99  
Dover, NH 03820  
(603) 742-2963

Dover

Rutland Manor  
Apartments  
1 Abbey Lane

Family

50

50

2

Madison Management  
Jay Pearson  
PO BOX 7730

Dover

Nashua, NH 03060-7730  
(603) 888-6100

Seacoast Transitional Living  
61 - 62 Park Street

Transitional  
Housing

8

8

0

Child & Family Services  
Edward Orłowski  
103 North State St

Dover

The project is for homeless  
young adults who do not have  
personal resources and are not  
eligible beyond the age of 18 for  
any state or federal programs.  
Units are single room  
occupancy.

Concord, NH 03101  
(603) 518-4330

St. John's Church

Elderly

30

30

2

Dover Housing Authority

18 Chapel Street

Dover

62 Whittier Street

Dover, NH 03820  
(603) 742-5804  
[www.doverhousingauthority.org](http://www.doverhousingauthority.org)

Union Court & Central Tower  
Henry Law Avenue

Dover

Elderly      100      100      6

Dover Housing Authority

62 Whittier Street

Dover, NH 03820  
(603) 742-5804  
[www.doverhousingauthority.org](http://www.doverhousingauthority.org)

Waldron Towers  
Green Street

Dover

Elderly      84      84      10

Dover Housing Authority

62 Whittier Street

Dover, NH 03820  
(603) 742-5804  
[www.doverhousingauthority.org](http://www.doverhousingauthority.org)

Westgate Village  
3 Western Avenue

Dover

Family      130      91      0

SK Management, Inc.  
Brandy Card  
Appleton Business Center  
PO Box 250  
New Ipswich, NH 03071  
(603) 878-2400

Whittier Park  
Hampshire Circle

Dover

Family      60      60      9

Dover Housing Authority

62 Whittier Street

Dover, NH 03820  
(603) 742-5804  
[www.doverhousingauthority.org](http://www.doverhousingauthority.org)

Finally, the Housing Partnership, a non-profit housing agency located in Portsmouth, NH., Administers four, one bedroom rental units on Central Avenue utilized by AIDS Response Seacoast for their clients, in conjunction with mortgage financing by NHHFA.

The Partnership purchases housing units, rehabilitates them then leases to low-income residents. The Housing Partnership expects to continue its expansion into the City of Dover and will seek funds from the Community Development Block Grant for acquisition and rehabilitation of units if the need exists for the funding. The organization is also looking into developing a work force housing home ownership project in Dover. Over the past year, the Partnership approached the City on work force housing but has since not followed through with their plans.

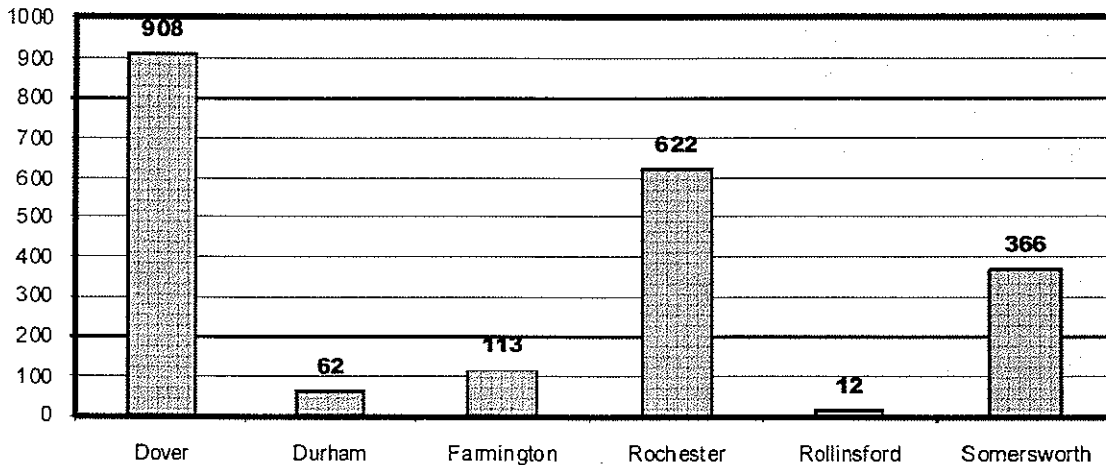
### **Public Housing Strategy:**

The Dover Housing Authority is required by HUD to target applicants on the waiting list who are in the extremely low-income category. HUD requires that this target threshold be 40% or greater. For the Section 8 Housing Choice Voucher Program, that threshold is 75%. The DHA continues to meet or exceed that requirement. In addition, the DHA has several public housing units designated specifically for use as transitional housing by Community Partners and My Friend's Place as well as 30 Section 8 vouchers designated specifically for persons with disabilities.

The DHA provides many social service programs to its residents of public housing and administers a Family Self-Sufficiency Program for Section 8 Housing Choice Voucher Program participants. These varied programs assist residents in acquiring skills and experience enabling them to obtain employment, further their education, and change their living environment.

Dover Housing Authority's 458 units of public housing and 327 housing choice vouchers will continue to serve the area's low- and extremely-low income population. In addition, the DHA has several public housing units designated specifically for use as transitional housing by Community Partners and My Friend's Place as well as 30 Section 8 vouchers designated specifically for persons with disabilities.

STRAFFORD COUNTY COMMUNITIES  
ASSISTED HOUSING UNITS - 2009



Source: "2009 Directory of Assisted Housing", NH Housing Finance Authority, November 2008

### Lead-Based Paint Hazard:

The Needs Assessment of the Consolidated Plan indicates that an estimated 40% of the City's housing stock contains some amount of lead paint, and that given the age of the homes in relation to the condition of the painted surfaces, the issue becomes more serious each year.

The State has adopted regulations and guidelines governing lead-based paint hazards and elimination of lead-based paint from homes. These regulations and guidelines were implemented in October 1994, and are in compliance with the CDC for lead-based paint poisoning levels.

During the next five years, the Planning Department will continue to ensure a high knowledge and awareness level with regard to lead-based paint abatement procedures by fostering an education outreach program at the building permit and health inspection Office, and through the Housing Rehab Program. The excellent brochures used will continue to be part of permit packages, health, rehab and building inspections, and will continue to be "up front" at the permit office counter. The Fire Department will also continue their effort in this program through life safety inspections and coordination with the City's Health Officer.

Additionally, the City and other housing providers intend to apply for funding under Title X, Lead-Based Paint Hazard Reduction Act, as the need arises and as the funds become available, in order to address the issue of lead paint poisoning in homes.

The passing of the EPA's Renovate Repair Paint Program (RRP) will in essence assist the City's housing rehabilitation program by providing more Lead Safe Renovators to choose from. The city has historically had difficulty getting contractors that want to deal with lead paint unless they are abatement contractors, which ultimately pushes up the price of the rehabilitation.

Planning staff has consulted with the City Health Officer about the Housing Revolving Loan Program regarding fund availability for de-leading housing units that contain children with an elevated lead blood level who are under the age of 72 months. The housing program was changed over the past years to accommodate lead removal. Priority shall be given to housing units that contain children under the age of 72 months, and who have an elevated blood level. The City will work with the appropriate state and federal public and private agencies to establish funding limits, rehab standards, and appraisal requirements for the program.

Planning staff will continue to monitor the number and location of units identified with lead paint, and the number of abatement cases involving children with elevated blood levels. To that end, the Department has consulted with the City's Health Inspector, who works with the State Lead Program on this issue and will continue to do so on an annual basis. Currently, there are no lead complaints in Dover over the past year. One case is still ongoing from 2008 and the City is utilizing its Housing Rehabilitation program and NHHFA to deal with that building

## **BARRIERS TO AFFORDABLE HOUSING:**

### **I. INTRODUCTION:**

The following is an analysis of barriers to affordable housing using the regulations governing administration of the Community Development Program. The analysis will indicate what barriers to affordable housing, if any, exist within the City, and whether said barriers fall under the public sector or the private sector, or a combination of the two. The analysis will indicate whether a barrier has already been analyzed, or is in need of initial or further analysis. The analysis will prioritize any barriers based on their severity. Finally, what mitigating actions are planned to be taken, and what actions should be continued, strengthened or ended will be included in the analysis. Also included is how Community Development gathered its information for the analysis.

### **II. COMMUNITY BACKGROUND:**

The City of Dover is a suburban, bedroom community of approximately 29,000 with an estimated <5% minority population (2006-08 Census Data has no race data out for Dover). The City is located in the geographic and transportation network center of an intricate regional economy. The City's role as an employment and housing center in the seacoast metropolitan region is expanding, due primarily to its central location and its nexus on the region's roadway network and its availability of relatively lower-priced housing units as compared to Portsmouth (which is situated somewhat closer to a majority of the jobs in the region).

The City consists of 28.6 square miles of which 28.76% of the land area has been developed for residential use and 7.43% has been developed for non-residential uses. The remaining 63.8% are either vacant, in public, agricultural, or institutional use. Of the developed residential area, about 85% consist of single-family dwelling units. Most of the multi-family development is located in and around the urban core. The following chart indicates the percentage in land use from 1997 to 2009

<b>Land Use</b>	<b>1997</b>	<b>Added</b>	<b>2009</b>	<b>Percentage of Total Area</b>
Land	17087		17087	
Commercial	247	194.5	441.5	2.38%
Industrial	913	80.2	993.2	5.34%
Institutional	298	43.8	341.8	1.84%
Misc	383	30.2	413.2	2.22%
Residential	4318	1419.84	5737.8	30.87%
Vacant	10928		9159.5	49.28%
Watercourses	1500		1500	
<b>Totals</b>	<b>18587</b>		<b>18587</b>	<b>100.00%</b>

Thirty- Nine percent of the year round housing stock is rental property, while sixty percent is intended for owner occupancy. This number has swung approximately 10% toward more owner occupied property over the past 6-8 years; this statistic reflects the trend towards more single-family housing starts.

The City's estimated census population for 2006-08 is 74.3% white, with the 25.7% minority and ethnic populations being divided between Black at 12.3%, Asian at 4.4%, and American Indian/Alaskan Native at 0.8% and some other race at 5.8%. Hispanic or latino account for 15.1% of Dover's estimated population. The racial/ethnic minorities do not appear to be concentrated within any location in the jurisdiction; in fact, the 2000 Census Data indicates a very even distribution of minorities throughout the City.

Similarly, low-income residents remain rather evenly distributed throughout the City. Slightly higher numbers of low-income residents are found in the urban core and Cochecho River areas, primarily due to the availability of multifamily rental units. The average household income for the jurisdiction is 113% of the national average. Despite this, 21% of all households are very low income, and 20% of all households are low income as defined by Department of Housing and Urban Development criteria. This compares favorably with regard to the entire region (Portsmouth-Dover-Rochester, NH-ME PMSA), which tallies a 35.3% of all household being very low income.

### **III. PUBLIC SECTOR:**

This section deals with analyzing building, zoning, health, community development, transportation, and community services policies, practices, procedures, and actions or omissions of actions to determine if they affect affordable housing choice. Current Subdivision, Site Review, and Zoning ordinances were reviewed during the January through April 2010 timeframe, using Chapter 5 of the Fair Housing Planning Manual, December 5, 1995, as a guide for analysis.

Following are the City of Dover's 6 principal impediments to affordable housing choice in the public sector:

1. The City's single family 7/8 acre (40,000 sq. ft. area) zoning requirement *contributes* to making the cost of land prohibitive for the development of housing affordable to low and moderate income households. The land area requirement is only one of several factors, including market conditions and demand in the region as a whole, which would be hard to influence with public policy revisions. It should be noted that single family lot sizes allowed range from 40,000 (not including wetlands) sq. ft. area in non-sewer/water

areas to 12,000 sq. ft. area in the R-12 Zoning District with municipal sewer/water. It is arguably debatable if this issue constitutes a true impediment to fair housing choice given the adequate inventory of smaller parcels in other districts.

2. The Zoning Ordinance Allows Group Homes by Special Exception only, not by right, in only three of the City's zoning districts. The three districts, CBD, RM-U and O represent a small area of the City's Zoning district area. The city has moved to enlarge the RM-U district to encompass more land, area; however there is still limited land for adequate in-fill opportunities for such a use to reasonably locate. The Special Exception criteria and requirement for a public hearing opens the process up to NIMBY reactions that may influence decisions made by the Zoning Board.
3. The Zoning Ordinance currently allows the placing of mobile homes in the R-40 zoning district only if they are to be placed in a "mobile home subdivision". Households are prohibited from placing a mobile home on an existing, legal lot in the R-40 zone, but an owner subdividing a new, legal lot may place the mobile home if the wording "Mobile Home Subdivision" is placed in the title of the plat.
4. It has been estimated that over 40% of the rental housing stock in the jurisdiction have some amount of lead-based paint hazard on the premises. Low income and minority households tend to rent units which still have this hazard, simply because the rent amount is lower than other rental units. Because a unit's age, condition, and location define the rents, these are units that can least afford to be made lead-based paint free for the foreseeable future. affordable housing choice between lead-based paint contaminated and lead-based paint free rental units should not just be dependant on state laws prohibiting renting to families with children under the age of six, the ability of the units owner to pay for mitigation, or the ability of the household to pay more funds for the rent.
5. Large numbers of very-low and low-income homeowners are overpaying for their housing costs, and many are living in substandard housing. Sixty-nine percent of all very-low income homeowners in the City expend more than 30% of their gross income on housing costs and 45% of those expend more than 50% on housing costs. Most all of these dwellings have rehabilitation needs. These low-income homeowners are finding it difficult to refinance existing mortgages allowing reduced monthly debt service costs to draw on equity or to rehabilitate their homes. Low income and minority households also need assistance with down payment and closing costs to purchase a home. A NH Housing Finance Authority Market Analysis indicated that 47% of all renters have no resources at all for a down payment. Only 37% could obtain \$5,000.00.
6. The average waiting list time to get into public housing in the City remains between 1 to 4 months for small families, 3-10 months for large families and approximately 6 months for elderly and disabled.



#### **IV. PRIVATE SECTOR:**

There may be one private sector barrier as follows:

In Portsmouth-Rochester HMFA, the Fair Market Rent (FMR) for a two-bedroom apartment is \$1,008. In order to afford this level of rent and utilities, without paying more than 30% of income on housing, a household must earn NA monthly or \$40,320 annually. Assuming a 40-hour work week, 52 weeks per year, this level of income translates into a Housing Wage of \$19.38.

In Portsmouth-Rochester HMFA, a minimum wage worker earns an hourly wage of \$7.25. In order to afford the FMR for a two-bedroom apartment, a minimum wage earner must work 119 hours per week, 52 weeks per year. Or, a household must include 3.0 minimum wage earner(s) working 40 hours per week year-round in order to make the two bedroom FMR affordable.

In Portsmouth-Rochester HMFA, the estimated mean (average) wage for a renter is \$13.65 an hour. In order to afford the FMR for a two-bedroom apartment at this wage, a renter must work 57 hours per week, 52 weeks per year. Or, working 40 hours per week year-round, a household must include 1.4 worker(s) earning the mean renter wage in order to make the two-bedroom FMR affordable.

Monthly Supplemental Security Income (SSI) payments for an individual are \$637 in Portsmouth-Rochester HMFA. If SSI represents an individual's sole source of income, \$191 in monthly rent is affordable, while the FMR for a one-bedroom is \$808

*A unit is considered affordable if it costs no more than 30% of the renter's income.*

- In New Hampshire, an extremely low income household (earning \$27,540, 30% of the Area Median Income of \$91,800) can afford monthly rent of no more than \$688., while the Fair Market Rent for a two bedroom unit is \$1020.
- A minimum wage earner (earning \$7.25 per hour) can afford monthly rent of no more than \$377.
- An SSI recipient (receiving \$637 monthly) can afford monthly rent of no more than \$191, while the Fair Market Rent for a one-bedroom unit is \$693.
- In New Hampshire, a worker earning the Minimum Wage (\$6.50 per hour) must work 119 hours per week in order to afford a two-bedroom unit at the area's Fair Market rent.
- **The Housing Wage in New Hampshire is \$19.38.** This is the amount a full time (40 hours per week) worker must earn per hour in order to afford a two-bedroom unit at the area's Fair Market rent. This is 298% of the minimum wage (\$7.25 per hour). A unit is considered affordable if it costs no more than 30% of the renter's income.

**V. STRATEGY TO REMOVE OR AMELIORATE NEGATIVE EFFECTS OF PUBLIC POLICIES THAT MAY SERVE AS BARRIERS TO AFFORDABLE HOUSING:**

In response to the identified barriers, the City will take the following actions over the next five years:

1. The Planning Department expects to review the housing chapter of the Master Plan and as part of the development of the chapter will conduct a study to ascertain which zoning districts would be appropriate to allow group homes by right. The next update process should begin in FY 2011.
2. The Planning Department will consider crafting another revision which allows for the placement of mobile homes on any legal lot in the R-40 zone, so long as the home and associated foundation and hook-ups meet all other applicable criteria to go forward through the next major zoning revision process, also tentatively scheduled for FY 2011. In addition, the Department will begin research on new industry trends towards improvement in the mobile or modular home industry and compare those developments to its definitions section in zoning.
3. The City continues to have a considerably higher number of public housing and government assisted rental units than all other communities in the MSA. The City is proactive in maintaining this high number of units through its public and governmental agencies. This is an on-going action.
4. The City Health Officer continues to work with State Health officials, local landlords, and City Fire/Life-Safety officials to reduce the number of lead-based paint units in the City. This is an on-going action.
5. The City will continue to work proactively with the New Hampshire Housing Finance Authority when conditions merit such action. The City worked with the Strafford Regional Planning Commission in their Housing Workshop series and Vision 20/20 Master Planning Initiative regarding ways to achieve affordable housing for the City and the region as a whole. The City will work to review and implement recommendations contained within the documents as they pertain to Dover.

**Antipoverty Strategy**

During the next five years, the City shall take the following measures to mitigate the number of households with incomes below the poverty line:

1. Continue the Micro Enterprises Loan Program. The program provides loans to businesses that have between one and five employees, where one is the owner and all are low-mod income.
2. Continue the Dover Economic Loan Program (DELP). The program provides loans to existing and start-up businesses in order to create and retain jobs for low-mod income residents of the community.

3. Program CDBG funds in support of agencies and programs that provide job training skills, encourage self-development, and promote self-sufficiency.
4. Foster a continuum of social services and fair and affordable housing opportunities and develop a strategy for making it readily available to households below the poverty line.
5. Identify obstacles to overcoming poverty in the community, such as lack of education and training opportunities and lack of self-sufficiency, and develop an outreach strategy to provide outreach and information on existing programs and support agencies.

### **Monitoring:**

The City will monitor on an annual basis, the projected number of people assisted with housing resources and the amount of money spent thereon. This will be accomplished through the normal monitoring avenues for agencies receiving CDBG funds.

Standards used for monitoring programs will be very similar to those already used by the City for subrecipients of the CDBG program.

Over the past few years, the City of Dover has tried to approve projects that would be completed in a timely fashion. This is difficult at times when dealing with public facilities trying to acquire space or make substantial improvements to their property. Many times, CDBG is the first place the organizations look for funding and due to the grant size of Dover, we are not always able to fund the project completely. This leaves the agency to fundraising, other grants and sometimes small commercial loans. We have been working with agencies thinking of applying for CDBG to get their other financing in line at the same time or before they apply for CDBG funds.

## **II STRATEGIC PLAN:**

Fiscal Year 2010 through 2014

### **Community Development**

#### **Goal Statement**

The City of Dover has articulated a goal of creating a viable urban environment through the improvement of housing and employment opportunities for low and very low income people and through improving and/or expanding public facilities and services.

Specific Objectives:

1. To provide increased opportunities to residents of the City who require education, health, recreation, housing and related human services.
2. To Rehabilitate and improve the housing stock of the City, especially for persons of low and very low income.
3. To plan and construct public improvements in areas populated by or used predominately by low and very low income persons.
4. To provide increased employment opportunities for low and very low income persons.
5. Removal of architectural barriers to allow increased handicapped accessibility.

#### **A. Summary of Five-Year Strategy**

The demand for housing and related services far exceeds available resources and the foreseeable future will not contain a significant increase of financial resources to equal the need of low income and disadvantaged people. The various programs and services need to be as coordinated as possible to squeeze out the greatest amount of assistance with existing resources. Therefore, our five (5) year long term goal is to improve coordination among housing programs within the City to provide the most efficient delivery system. A better partnership between Federal, State, City and private programs and services will need to be created. This goal was started with the last Consolidated Plan prepared by the City of Dover. The rehabilitation of the McConnell Center was a major turning point towards coordination of efforts and agencies that serve the low and moderate income residents of Dover and the surrounding areas as well. The City spent approximately one million dollars of CDBG funds on the building and seven million in local funds.

#### **Priority Analysis and Strategy Development**

Housing Priorities

**1. High Priority: Very low to Moderate Income (0 to 30% and 80% MFI) renters, Elderly, small and large households paying >30 and >50% of their income for rent, and those in substandard housing.**

Need level established by 2000 Census data, and public service agency responses.

##### **i. Analysis**

Large numbers of low renter households are overpaying for rent and may live in substandard housing. In fact, 79% (1247 households) of all very low-income households in the City pay more than 30% of their gross income on housing costs.

Fifty-six percent (56%) of these (723 households) pay more than 50% of their gross income on housing. Almost all of these households exhibit housing problems that classify them as substandard.

Elderly housing units exhibit the highest rate of cost burden. Forty-eight percent (379 households) of all elderly households in the City are low-income and expend more than 30% of their income on housing costs. Eighteen percent (336 households) of small related families, 10% (20 households) of large related households and 22% (512 households) of unrelated households expend more than 30% of income on housing and/or live in substandard housing. Unrelated and elderly households are the most likely to exhibit severe cost burden (pay greater than 50% of gross income on housing). Sixteen percent (383 households) of unrelated households and 17% (134 households) of elderly households are very low-income and expend more than 50% of income on housing costs despite the large number of assisted housing units in Dover, additional units are needed as indicated by the waiting list of the Dover Housing Authority. The majority of households waiting on the list consist of one or two elderly persons. Ninety elderly households are waiting for Public housing. One bedroom Section 8 housing units, which the elderly are most likely to rent, have a one to two year waiting list.

Rental assistance continues to be the highest expenditure of the Dover Welfare Department. The majority (80%) of the households assisted are low-income. Support services such as fuel assistance (504 households in 1994) and utility assistance also play an important role in making and keeping housing affordable.

## **ii Investment Plan**

Analysis of the housing problems experienced by very low-income households against the availability and condition of affordable units identifies rental assistance and moderate rehabilitation as the primary activities to be pursued and used over the next five years. Secondary activities include support services associated with assisting households with ever day expenses. The following specific recommendations are made:

### **Rental Assistance**

Increase the number of Federal and State subsidized housing units through the Dover Public Housing Authority and the Section 8 Certificate and Voucher Program.

Continue using City Welfare funds for emergency rental assistance, and/or provide City assistance for other household expenses allowing an applicant's limited income to be used for rent.

Provide increased technical assistance and support from the City to non-profit corporations involved in the acquisition and maintenance of low income housing units.

Seek and apply for other Federal, State, and local resources dealing with rental assistance and preventing homelessness for low and very low income housing units. Special attention shall be given to funding for transitional housing to enable persons to escape homelessness, or to housing that is aimed at precluding homelessness from occurring in the first place.

### **Rehabilitation and Acquisition**

Through acquisition or rehabilitation of existing properties, affordable housing can be provided and maintained. Current market conditions provide significant opportunities for affordable housing through the acquisition and rehabilitation of distressed real estate. The following are recommended rehabilitation and acquisition strategies:

Continue the City of Dover's Community Development Block Grant Housing Rehabilitation Program. Review and revisions of the existing program may need to take place in order to maximize participation levels. Rehabilitate 30 multi family units over the next 5 years.

Provide increased coordination of Federal, State, and local programs assisting with the reduction of energy cost.

Coordinate with Federal, State and local authorities to acquire and/or rehabilitate existing housing units and group homes for homeless persons and persons with special needs. This includes transitional housing for people with developmental disabilities, alcohol and drug abuse victims, people with Acquire Immune Deficiency Syndrome and others.

### **Support Services**

Support services assist people with everyday needs such as fuel assistance, job training, child care, employment and financial counseling, psychological counseling and transportation.

**2. High Priority: Assistance to homeowners low-income (0 to 30% and 31 to 50% MFI) paying >30 and >50% of their income for housing. Need level established by 2000 Census data, and public service agency responses**

#### **i. Analysis**

Large numbers of extremely-low and low-income home owning households are overpaying for housing costs, and many are living in substandard housing. In fact, 69% (400 households) of all very low-income homeowners in the City expend more than 30% of their gross income on housing costs and 45% of those (180 households) expend more than 50% on housing costs. Thirty-percent (250 households) of other low-income households also expend more than 30% of their income on housing. Virtually all of the homes have rehabilitation needs. The elderly households are hardest hit with 63% (364 households) of the elderly homeowners expending more than 30% of income on housing. Recent declines in value of residential real estate have made it difficult for many to refinance existing mortgages allowing reduced monthly debt servicing costs. Also, many homeowners have lost opportunities to draw on home equity to enhance their incomes or to undertake rehabilitation.

#### **ii. Investment Plan**

Federal financial resources to very-low and low-income homeowners in order to alleviate housing cost burdens do not exist. The New Hampshire Housing Finance Authority has a reverse equity mortgage program aimed at enhancing monthly

incomes of elderly homeowners. Applicants to the program have to be at least 70 years old. To date, no Dover residents have applied, but other residents of Strafford County have taken advantage of the program. The City can assist with rehabilitation needs through its CDBG Program and City Welfare expenditures will be used to help. By assisting the low-income homeowner with other needs such as fuel assistance or assistance with medical expenses, more of their available resources are available for housing costs.

First-Time Homebuyers can be assisted using Federal VA and FHA guarantee programs, as well as New Hampshire Housing Finance Money for low-interest loans and down payment assistance.

**2a. High Priority: Assistance to homeowners very low-income (0 to 30% with physical defects**

**Need level established by 2000 Census data, and public service agency responses**

**ii. Investment Plan**

The City can assist with rehabilitation needs through its CDBG Housing Rehabilitation Program. Elderly, low- income (0-50% MFI) owners are eligible for a deferred loan at 0% interest for the duration they own the home. Funds are paid back to the city when the property transfers. Strafford Community Action Program can also assist owners with physical defects.

2b. High Priority: Assistance to homeowners low and moderate income (31 to 50% and 51- 80% MFI) with physical defects

**Need level established by 2000 Census data, and public service agency responses**

**ii. Investment Plan**

The City can assist with rehabilitation needs through its CDBG Housing rehabilitation Program. Elderly, low- income (0-50% MFI) owners are eligible for a deferred loan at 0% interest for the duration they own the home. Funds are paid back to the city when the property transfers. Estimated single family rehabilitation over the next 5 years: 10 units. Strafford Community Action Program can also assist very low income owners with physical defects.

**3. High Priority: Assistance to the homeless and populations at risk of becoming homeless**

**Need level established by 2000 Census data, and public service agency responses**

**i. Analysis**

There is a need for increased homeless shelter capacity and the creation of transitional housing. More than 270 people were housed at My Friend's Place in Dover during 2009. More importantly, due primarily to lack of space, My Friend's Place was forced to turn away more than 830 people. In addition to space constraints, those occupying My Friend's Place stayed for longer periods. During 2008, the average stay at the shelter was 28 days. In 2009, the number jumped to

33 days. When overnight guests were factored in, the average stay was 45 days. An average stay for a family is 57 days. Residents are forced to remain at the emergency shelter until they can find permanent housing, physical and psychological counseling, job training and other services. This illustrates the need for transitional housing targeted at general and specific populations.

Specific populations include the mentally ill, alcohol and drug abusers, victims of domestic violence, people with disabilities and others. Financial assistance is important to help homeless individuals and families obtain permanent housing. Continued support of those households in danger of becoming homeless through City Welfare, Fuel Assistance and other programs is important.

## **ii. Investment Plan**

During the next five years it will be important to increase the number of available emergency shelter beds. Provide an increased number of supervised housing opportunities for people in transition and/or need of direct assistance. Continue funding and assist 300 households over the next five (5) years with the security deposit assistance program, aimed at helping the homeless and people in transition obtain existing rental units. Continued support of My Friend's Place transitional housing efforts and Strafford County Homeless Center. Continued support of improvements and repairs at My Friend's Place.

## **4. High Priority: Assistance to Populations with Special Needs**

### **Need level established by 2000 Census data, and public service agency responses**

#### **i. Analysis**

Needs exist for specialized housing facilities for mentally ill, developmentally disabled, and persons recovering from drug/alcohol dependencies and also to meet the service needs of those capable of supported independent living. Through improvement of communications and coordination of services programs can be enhanced to prevent homelessness and to enhance family self-sufficiency and stabilization.

#### **ii. Investment Plan**

During the next five years, continue support of Community Partners Security Deposit Assistance Program, by providing 75 deposits for their mentally ill clientele over the next five (5) years.. Continued support of AIDS Response Seacoast for their; "buddy" programs for 90 people with AIDS and others will be needed to assist those able to remain at home. Additional support housing for those with special needs will be addressed through Federal sources and State resources.

## **ACCESSIBILITY NEEDS**

### **1. Medium Priority: Accessibility Needs**

#### **Need level determined by Planning Department, other City Departments and Public Service Agencies**

##### **i. Analysis**



The Americans with Disabilities Act (ADA) required all public facilities and buildings to conform to the standards set for accessibility to the physically challenged. In addition, private businesses are required to comply with the requirements

**ii. Investment Plan**

The City of Dover anticipates addressing all the accessibility needs of the City by 2011. The City has sidewalk improvements to do as well as relocating piping and other obstacles located in the sidewalk area. The Department is working with a legally blind resident who has helped in locating the obstacles that need to be addressed. Curb cuts also need to be adjusted and enlarged or bumped out for visibility issues with local traffic.

**ECONOMIC DEVELOPMENT NEEDS:**

**i. Analysis**

The key to breaking the poverty cycle is through the creation of good, well paying jobs in the community. The Dover Economic Loan Program works to provide equipment, materials, buildings, land and working capital for businesses located in Dover. Since the City is willing to take a subordinate position on most gap financing loans, the business is able to obtain the necessary funding to create or retain jobs in the community.

**1. High Priority: Commercial Industrial Rehabilitation & Infrastructure & Other Improvements**

**Need level determined by Planning Department, City's Master Plan and Public Service Agencies**

**ii. Investment Plan**

During the next five years the City anticipates continued funding in the Dover Economic Loan Program (DELP), on an as needed basis.

**2. High Priority: Other Businesses**

**Need level determined by 2000 Census Data, Planning Department and Public Service Agencies**

**ii. Investment Plan**

During the next five years the City anticipates continued funding in the Dover Economic Loan Program (DELP)

**3. Medium Priority: Microenterprise, Technical Assistance and Other Economic Development Needs**

**Need level determined by Planning Department and Public Service Agencies**

**ii. Investment Plan**

During the next five years the City anticipates continued funding in the Dover Microenterprise Loan Program, on an as needed basis.

**OTHER COMMUNITY DEVELOPMENT NEEDS:**

**1. High Priority: Energy Efficiency Improvements**

**Need level determined by 2000 Census Data, Planning Department and Public Service Agencies**

**i. Analysis**

Weatherization continues to be a high priority in Dover. Repairing properties with energy improvements such as replacement windows, storm windows and insulation helps reduce heating and cooling costs for owners and renters thereby reducing their housing costs. Statistics show 649 households earning 0 to 30% MFI pay more than 30% of their gross income and 463 pay more than 50% of their gross income for housing. Of those earning 31-50% MFI, 598 pay more than 30% and 262 pay more than 50% of their gross income for housing.

## **ii. Investment Plan**

During the next five years the City will continue to offer weatherization through the Housing Rehabilitation Program. For elderly very low income at 0% interest deferred and for rental properties and other income owners at 6% interest. Community Action has received grants of \$25,000 for the last nine years from the City's Block Grant to supplement the Weatherization Program. CAP has again applied for and been awarded the supplemental grant for FY11 funds.

## **2. Medium Priority: Lead Base Paint / Hazards Need level determined by 2000 Census Data, Planning Department and Public Service Agencies**

### **1. Analysis**

Lead paint poisoning and prevention has not become a major issue in the City of Dover. The passage of the New Hampshire Lead Poisoning Prevention and Control Act, has placed the burden of lead paint abatement on landlords without the benefit of financial resources to perform the necessary work. Landlords are given a time frame in which to abate after a child is found to have lead poisoning. The high costs of de-leading will force some landlords to close or demolish their properties, thereby reducing affordable housing in the community.

The EPA's RRP Program will assist in elimination of lead hazards and lead paint issues in the City, although this will take some time. Many of the local contractors are not yet certified or don't even know about the mandatory testing and licensing to work or paint homes built in 1978 and prior.

### **ii. Investment Plan**

During the next five years, the City hopes to create with the help of the CDFA and New Hampshire Housing Finance Authority a low interest loan pool, for home owners and landlords who have children in their building with lead poisoning, to borrow funds for lead paint abatement. Lead paint abatement is eligible under the current Housing Rehab. Program, but landlords cannot increase rents above the existing rental amount, or 30% of the tenants gross household income to pay the additional debt service. Therefore, another program is necessary to address this need.

Based on the City's small entitlement amount, we are going into a wait and see mode for the Housing Rehab. Program. The City's rate on the rehab. loans is a maximum of 6% for 15 years. Implementing HUD's lead base paint regulations may make this program undesirable to many homeowners or landlords that do not have children in their home or unit, that do not want to deal with lead paint interim controls. The SAFE Act however may come into play as the city determines its course of action in dealing with the State mandated mortgage broker and underwriter requirements for placing mortgages on residential property.

## **PLANNING:**

### **1. High Priority: Planning**

**Need level determined by Planning Department and Public Service Agencies**

#### **1. Analysis**

Planning is a crucial tool in the development of the services and programs to be provided to persons residing in the community. The City must devise programs and activities to meet the goals and objectives of the C. D. Program and find ways to evaluate the progress of the programs in meeting those objectives. Of all the prioritized needs listed, Planning is probably the most important, although it does not deliver a direct service.

#### **ii. Investment Plan**

During the next five years, the City will be working on transportation issues, creating Annual C. D. Plans, updating the Consolidated Plan, working on Capitol Improvement Plans, develop codes, ordinances and regulations Funding for planning in the community comes mainly from the City of Dover and is supplemented by the Community Development Block Grant Program.

# **CITY OF DOVER NEW HAMPSHIRE**

## **COMMUNITY DEVELOPMENT BLOCK GRANT**

### **ACTION PLAN FEDERAL FISCAL YEAR 2010 CITY OF DOVER FY2011 July 1, 2010 through June 30,2011**

Prepared by:  
The Dover Planning and Community Development Department

# ONE YEAR ACTION PLAN:

## INTRODUCTION AND EXECUTIVE SUMMARY:

This plan represents year one (1) of the City of Dover's Five (5) year Consolidated Plan (FY2010-2014) Each year the City outlines a specific plan for investment and use of affordable and supportive housing funds that are expected to be expended during the Fiscal Year.

Notices are posted and public service agencies are invited to apply for funding. The Dover Housing Authority is also consulted for their needs. Technical assistance is provided by the City to any applicant who need help with their application. Once the grant applications are received, a public hearing is held to determine funding. Decisions for funding priorities goes back to the 5 year Consolidated Plan which ranks activities for their importance in Dover, either High, Medium, Low, or no need. This plan also determines goals for the number of individuals and households to be served. Requests for funding are heard through the City's Planning Board, which makes it's recommendations to the City Council for a public hearing and vote on the appropriations.

The City has historically maximized the funding available to public service agencies that operate within the City. The US Dept. of Housing and Urban Development sets the maximum amount available for these obligations at 15% of the grant amount plus program income derived from the previous year. The balance of the funds goes toward Public facilities and improvements, economic development activities, administering the CDBG program, and finally Housing Rehabilitation and Weatherization.

The underlying structure is the same for every jurisdictions plan. All plans must address the needs of the community, primarily benefiting the needs of the lower income persons (defined as those with household incomes below 80% of the area median. In the Portsmouth-Rochester MSA, this equates to \$64,000 for a family of 4 in 2009.

All Plans and funded activities must address one of the three performance measure objectives set forth by HUD. Detailed project Objectives and Outcomes can be found in the specific Action Plan Project section of the Plan. (CPMP)

- To provide decent housing – Continued funding of the Housing and Weatherization Programs.

- To provide a suitable living environment – Continued funding of Public Service Agencies and facilities.

- To expand economic opportunities – Continuation of the Economic Loan Program and Public Facilities.

The City is very satisfied with it's past performance in the CDBG program. This will be addressed by the City in the Fall through the City's CAPER.

**Application for Federal Assistance SF-424**

Version 02

\*1. Type of Submission:

- Preapplication  
 Application  
 Changed/Corrected Application

\*2. Type of Application

- New  
 Continuation  
 Revision

\* If Revision, select appropriate letter(s)

\*Other (Specify)  
\_\_\_\_\_

3. Date Received:

4. Applicant Identifier:

B-09-MC33-0005

5a. Federal Entity Identifier:

\*5b. Federal Award Identifier:

**State Use Only:**

6. Date Received by State:

7. State Application Identifier:

**8. APPLICANT INFORMATION:**

\*a. Legal Name: Cift of Dover, New Hampshire

\*b. Employer/Taxpayer Identification Number (EIN/TIN):

02-6000230

\*c. Organizational DUNS:

099359168

**d. Address:**

\*Street 1: 288 Central Avenue

Street 2: \_\_\_\_\_

\*City: Dover

County: Strafford

\*State: New Hampshire

Province: \_\_\_\_\_

\*Country: Strafford

\*Zip / Postal Code 03801

**e. Organizational Unit:**

Department Name:

Planning and Community Development Office

Division Name:

Community Development

**f. Name and contact information of person to be contacted on matters involving this application:**

Prefix: \_\_\_\_\_ \*First Name: Rick

Middle Name: \_\_\_\_\_

\*Last Name: Jones

Suffix: \_\_\_\_\_

Title: CD Coordinator

Organizational Affiliation:

\*Telephone Number: 603-516-6034

Fax Number: 603-516-6007

\*Email: r.jones@ci.dover.nh.us

**Application for Federal Assistance SF-424**

Version 02

**\*9. Type of Applicant 1: Select Applicant Type:**

C. City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\*Other (Specify)

**\*10 Name of Federal Agency:**

Us Dept. of Housing and Urban Development

**11. Catalog of Federal Domestic Assistance Number:**

14.218 \_\_\_\_\_

CFDA Title:

Community Development Block Grant Entitlement \_\_\_\_\_

**\*12 Funding Opportunity Number:**

\_\_\_\_\_

\*Title:

t \_\_\_\_\_

**13. Competition Identification Number:**

\_\_\_\_\_

Title:

\_\_\_\_\_

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

Dover, New Hampshire

**\*15. Descriptive Title of Applicant's Project:**

Community Development Block Grant Program FFY2009

## Application for Federal Assistance SF-424

Version 02

## 16. Congressional Districts Of:

\*a. Applicant: NH001

\*b. Program/Project: NH001

## 17. Proposed Project:

\*a. Start Date: 7/1/09

\*b. End Date: 6/30/10

## 18. Estimated Funding (\$):

*a. Federal	_____	381742
*b. Applicant	_____	
*c. State	_____	
*d. Local	_____	
*e. Other	_____	
*f. Program Income	_____	49788
*g. TOTAL	_____	431530

## \*19. Is Application Subject to Review By State Under Executive Order 12372 Process?

- a. This application was made available to the State under the Executive Order 12372 Process for review on \_\_\_\_\_
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E. O. 12372

## \*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)

- Yes       No

21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)

\*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions

## Authorized Representative:

Prefix: Mr \_\_\_\_\_ \*First Name: Michael \_\_\_\_\_

Middle Name: J. \_\_\_\_\_

\*Last Name: Joyal \_\_\_\_\_

Suffix: \_\_\_\_\_

\*Title: City Manager

\*Telephone Number: 603-516-6023

Fax Number: \_\_\_\_\_

\* Email: \_\_\_\_\_

\*Signature of Authorized Representative: *Mr Joyal*

\*Date Signed: 5/13/10



**COMMUNITY DEVELOPMENT APPLICATIONS AND  
OTHER PLANNING DEPARTMENT ACTIVITIES FFY10**

<b>PUBLIC SERVICE AGENCIES</b>	<b>AMOUNT REQUESTED</b>	<b>PRIORITY RATING</b>	<b>PLANNING DEPT. RECOMMENDATIONS</b>
<b>Dover Rec. Dept</b>	\$15,000	M	\$5,361
<b>Welfare Security Deposits</b>	\$15,000	H	\$10,000
Community Partners	\$19,220	H	\$10,000
My Friend's Place (MFP)	\$9,000	H	\$6,900
MFP Transitional Housing	\$3,000	H	\$3,000
Cross Roads House	\$10,000	H	\$0
Seymour Osman Comm. Center	\$6,800	M	\$3,000
AIDS Response	\$15,000	H	\$8,500
<b>A Safe Place</b>	\$6,000	H	\$3,000
Homeless Cntr for St. County	\$8,500	H	\$8,500
Big Brothers/Sisters of Greater Seacoast	\$5,000	M	\$0
Sexual Assault Support Svcs.	\$5,000	M	\$3,000
Avis Goodwin Comm. Health	\$5,000	M	\$0
The HUB Family Services	\$5,000	M	\$3,000
Seacoast Family Promise	\$3,000	M	\$0
Total Requests	\$130,520	64,261 Max avail.	\$64,261
<b>ADMINISTRATION, REHABILITATION, PUBLIC FACILITIES AND ECONOMIC DEVELOPMENT</b>			
Community Action Weatherization	\$25,000	H-M	\$25,000
Our House	\$9,203	H-M	\$9,203
Dover Children's Center	\$30,950	M	\$30,950
Cross Roads House	\$50,000	M	\$50,000
Downtown Improvements & Over site of project	\$58,430	M	\$58,430
Un-programmed Funds	\$18,689		\$18,689
Program Administration	\$86,306		\$86,306
Housing Rehab. Admin	\$28,708		\$28,708
Economic Loan Program Admin.	\$28,895		\$28,895

**CDBG**  
**Program Description FFY10**

**Dover Recreation Dept.: \$5,361**

Supplemental funding for the summer camp scholarship program for very low income Dover residents..

**Dover Welfare: \$10,000**

Continued funding of Dover Welfare's Security Deposit Assistance Program, which aids people who cannot afford the down payment for rental housing in the City.

**Community Partners: \$10,000**

Funding for Homeless Assistance Program security deposits and rental assistance for Behavioral Health clientele who are mentally ill and cannot afford security deposits and rental housing.

**My Friend's Place: \$6,900**

Funding for operations and repairs at the City's homeless shelter.

**My Friend's Place Transitional Housing: \$3,000**

Funding for operations and repairs at My Friend's Place transitional housing units.

**Seymour Osmond Community Center: \$3,000**

Funding for the drop out prevention program at the DHA

**AIDS Response: \$8,500**

Grant to assist in case management and support services of ARS. AIDS Response provides vital emotional and practical support for people living with AIDS, their families and friends

**A Safe Place: \$3,000**

Grant for Shelter and services of abused spouses and their children. The shelter is located in Portsmouth and serves the entire area.

**Homeless Center For Strafford County: \$8,500**

Funding for operations at the overflow shelter in Rochester for homeless families.

**Sexual Assault Support Services: \$3,000**

Funding for architectural & design services for space at the McConnell Building

**HUB Family Support Services: \$3,000**

Grant to the HUB, which provides parent support and skills, information, referrals and school readiness.

**Strafford County CAP: \$25,000**

Funding for CAP's Weatherization and property rehabilitation program serving very low income Dover residents with housing needs

**Our House for Girls: \$9,203**

Funding for life safety improvements for the girls shelter in Dover

**Dover Children's Center: \$30,950**

Funding for facility improvements on Back River Road and the McConnell Center

**Cross Roads House: \$50,000**

Funding for family unit rehabilitation at the Portsmouth facility

**Downtown Improvements & Project Oversight: \$58,430**

Funding for ADA improvements in the downtown area.

**Program Administration: \$86,306**

Overall administration of the CDBG program including program costs.

**Housing Revolving Loan Fund income to Loan Pools: \$3,918**

Loan payments returned to the loan pool for future lending.

**Housing Rehabilitation Administration: \$28,708**

Funds to administer the Housing Rehab. Program

**Economic Development Income to Loan Pool: \$27,170**

Loan payments returned to loan pool for future lending.

**Economic Development Program Administration: \$28,895**

Funds to administer City's Economic Loan Program

**ACTIVITIES NOT RECOMMENDED FOR FUNDING**

All activities not funded fall under the Public Service area of the budget and are subject to a 15% expenditure cap. This year, \$66,259 in requests had to be cut from the Public Service budget due to the cap. The following agencies were not recommended for funding under the Block Grant Program:

**Avis Goodwin: (Public Service)**

**Funding for the agency's pre natal care program**

**Seacoast Family Promise: (Public Service)**

Funding for their teen housing program

**Big Brothers Big Sisters: (Public Service)**

Support services for youth at risk

**Cross Roads House: (Public Service)**

Funds for the homeless shelter operations

## 2010 ACTION PLAN AND USE OF CDBG FUNDS

### **Assistance to the homeless and population at risk of becoming homeless High Priority:**

Investment Plan (Activities and Programs)

#### **My Friend's Place**

My Friend's Place is an emergency shelter located within the City. The shelter provides services to a number of surrounding communities. The total operating budget of the shelter for FY11 will be approximately \$387,000. The Shelter will be utilizing \$6,900 from CDBG for operations and general administration of the facility. The source of funds for operating the shelter come from a variety of sources, which are outlined in the project funding section of this report. The number of homeless served in Dover has decreased from the previous year, but the days stayed has more than doubled. The number of persons served is anticipated to drop significantly over the next year due to longer stays at the facility.

Approximately \$62,000 of the total budget will be spent toward services for residents of Dover.

<b>Projected assistance for FY10-11</b>	
Extremely Low-Income (0 - 30% MFI)	166 homeless individuals (45 Dover Residence)
	5% Elderly
	26% Small Related
	69% Individuals

#### **My Friend's Place Transitional Housing**

My Friend's Place received a HUD Emergency Shelters Grant and has purchased two duplexes. In addition to those four units, MFP rents two units from the Dover Housing Authority for transitional housing. The total operating budget of the shelter for FY11 will be approximately \$80,000, including \$3,000 from CDBG. My Friend's Place will serve eight (8) families in the transitional housing units.

## **Cross Roads House**

The City of Dover Supports the efforts of Cross Roads, located on Lafayette Road in Portsmouth. CDBG funds have gone to the agency for the past 10 years. Next fiscal year, the agency will receive \$50,000. from Dover CDBG for renovating their family units. Funding was also requested from Portsmouth and Rochester CDBG in a like amount.

## **Homeless Center For Strafford County**

The Center operates a seasonal emergency shelter which is located in Rochester. The shelter has been in existence for seven years and financial administration is being handled by My Friend's Place. The shelter serves the residents of surrounding communities and operates on a referral bases from local welfare offices and My Friend's Place. The total operational budget for the shelter is \$67,000. They anticipate serving 90 persons during operational times including 25 Dover residents. The shelter operates on a seasonal bases from October through April and is operating at maximum capacity. CDBG Funding for the shelter this year will be \$8,500.

## **THE SEACOAST CONTINUUM OF CARE**

The City continues to work with The Seacoast Continuum. Both the Welfare and Community Development staff attend and participate in continuum meetings, applications for funding and Goals and Objectives of the agency Over the past 18 months, The continuum is comprised of agencies from both Rockingham and Strafford Counties. Most agencies overlap the county divide. The meetings alternate between Dover and Portsmouth (United Way) monthly. The members of the continuum were instrumental in the development of the Consolidated Plan/Action plan for Dover Rochester and Portsmouth. The first meeting for each communities plan development was done through the Continuum. Unmet needs were discussed, along with funding and priorities for the CDBG program.

## **THE CITY OF DOVER**

This money will be used in four (4) different areas of assistance.

1. Emergency Housing for the Homeless - Monies are used to temporarily place people at a local homeless shelters if space is available or at a local hotel.
2. Rental Assistance Payments - The City will assist in rental payments for eligible clients in an effort maintain adequate housing and prevent homelessness..

Security Deposit Program provides funding to secure adequate housing using \$10,000 in CDBG funds. The program will be used for clients in an effort to prevent homelessness. Beneficiaries are addressed in the submitted project detail.

**THE CITY OF DOVER**

The City of Dover traditionally expends the majority of its annual welfare dollars on rental assistance. It is anticipated that eighty seven percent (87%) of the total welfare budget, or \$393,579 will be expended for rental assistance during the 2009 Fiscal year. In addition to the City funds, the City will also be receiving \$10,000. in McKinney funds and \$10,000 from CDBG for a security deposit assistance program.

This money will be used in four (4) different areas of assistance.

1. Emergency Housing for the Homeless - Monies are used to temporarily place people at a local homeless shelter called My Friend's Place, or a local hotel.

<b>Projected Temporary Shelter Assistance for FY10-11</b>	
Extremely Low-Income	
(0-30% MFI)	8 Elderly
	40 persons, 11 small families
	25 persons, 5 large families
	35 single persons

2. Rental Assistance Payments - The City will assist in rental payments for eligible clients in an effort maintain adequate housing and prevent homelessness.

<b>Projected Assistance for FY10-11</b>	
extremely Low-Income - (0 - 30% MFI)	15 Elderly households
	700 persons 250 small households)
	410 persons (100 large households)
	300 individuals

3. Security Deposit Program provides funding to secure adequate housing using \$10,000 in CDBG funds. The program will be used for clients in an effort to prevent homelessness. Beneficiaries are addressed in the submitted project detail.

<b>Projected Assistance for FY10-11</b>	
extremely Low-Income - (0 - 30% MFI)	3 Elderly households
	58 persons, 19 small household
	50 persons, 8 large Household
	10 individuals

4. Support Services- \$9,600 for rental/utility arrears to prevent homelessness

<b>Projected Assistance for FY10-11 McKinney Funds</b>	
Extremely Low - Income - (0 - 30% MFI)	5 Elderly
	58 persons, 23 small household
	48 persons, 10 large household
	15 Individuals

**Behavior Health & Developmental Services of Strafford County (d/b/a Community Partners)**

Community Partners will continue the Security Deposit Assistance program started with Strafford Guidance in FY98 with funds received through the City's Community Development Block Grant Program (\$10,000) and Supportive Living Services subsidy (\$7,007.). The program is aimed at mentally ill homeless, or those at risk of homelessness. An individual will be able to borrow up to three months in rental payments so that they may obtain housing. During these three months, the individuals will apply for SSI and to the Housing Authority for a FSS Section 8 Certificate. Job training and counseling will be provided so that the individual will become integrated in society. Beneficiaries are addressed in the submitted projects detail

## **A Safe Place**

A Safe Place provides emergency shelter and support services for physically or emotionally abused spouses. The source of funds for operating the shelter come from a variety of sources, which are outlined in the project funding section of this report. The agency will be receiving \$3,000 from the CDBG program.

## **AIDS Response of the Seacoast**

AIDS Response of the Seacoast provides support services including housing assistance for clients inflicted with the HIV Virus. Housing assistance will be primarily short-term rental subsidies, but some transitional and longer term assistance may be provided. The source of funds for operating the agency and providing services to their clientele come from a variety of sources, which are outlined in the project funding section of this report. The agency will be receiving \$8,500 from the CDBG program.

## **HOUSING PRIORITIES:**

### **Assistance to Very Low and Moderate Income Renters, Elderly, Small and Large Households.**

#### **High Priority:**

Investment Plan (Activities & Programs)

#### **Stafford County Community Action**

Stafford County Community Action Partnership (CAP) will utilize \$25,000 in CDBG funding for their weatherization and rehabilitation program, which includes removing/ correcting health and safety hazards. These funds will be combined with \$200,000 from the DOE To weatherize homes for the very low income. (both rental and owner occupied) CAP anticipates weatherizing 16 homes in Dover with the funding, for an average of \$1,550/unit CDBG. The appendix also has information on CAP's funding and the number of Dover residents served in the various programs they offer in the County. CAP is also in the preliminary stages of weatherizing 71 units of multi family at Cochecho Park.

#### **City of Dover**

Dover will continue to fund and operate the Housing Rehabilitation Program currently in place. At this time, there are no plans to change the program from a low interest loan to a grant, which makes the program unattractive to landlords. The Lead Based Paint Hazard Reduction requirements have made the program infeasible or too costly for the owner's to participate without converting it to a grant only program. Projects anticipated to be done include: new roofs, boiler or heating system replacement, plumbing and electrical repairs and repairs to housing constructed after 1978.

#### **Dover Housing Authority**

The City of Dover works closely with the DHA to determine their needs and ways the City can help the organization. The City and DHA consult on Consolidated, Action and HAP plans throughout the year. CDBG is continuing to fund a school drop out prevention program at the DHA for their residents.



Scheduled Public Housing Improvements for 2010/11 fiscal year:

Location	Work Items	Amount
Mineral Park	Install airlock entrances as units become vacant.	\$25,000
Union Court	Remove tile flooring	5,000
Waldron Towers	Land acquisition and parking construction	245,000
Central Towers	Install balcony doors and windows as units are vacated Asbestos Removal	40,000
St. John's	Install Perimeter fence	35,000

Additionally, the DHA will not be applying to HUD for additional Section 8 Certificates or vouchers as it appears there will be none available to the Authority.

**Public Facilities and Improvements (Gen)  
High Priority**

i. Analysis

The City is finalizing the creation a multi use public facility in the downtown area. The former middle school with 103,000 sq. feet of space has become home to many of the City's public service agencies when the renovations are completed. ii. Investment Plan

Investment Plan (Activities and Programs)

**Our House for Girls:** Life Safety Improvements for the girls home located in Dover. The building is not sprinklered and the Fire Dept. has recommended changes and upgrades to the alarm system.

**Cross Roads House:** The City is continuing to provide financial support to Cross Roads. The organization just replaced their main homeless shelter building and is now looking to update & renovate their family homeless shelter family units. The renovations will total \$356,837 at the facility. Cross Roads anticipates serving 37 Dover residents over the next year.

# NON-HOUSING COMMUNITY DEVELOPMENT NEEDS

## ACCESSIBILITY NEEDS

### 1. Medium Priority: Accessibility Needs

Need level determined by Planning Department, other City Departments and Public Service Agencies

#### i. Analysis

The Americans with Disabilities Act (ADA) required all public facilities and buildings to conform to the standards set for accessibility to the physically challenged. In addition, private businesses are required to comply with the requirements

#### ii. Investment Plan

The City of Dover is planning to do some additional tip down work and improvements in the downtown corridor.

## CHILD CARE FACILITIES

### 1. Medium Priority:

Need level determined by Planning Department, other City Departments and Public Service Agencies and child care providers

#### i. Analysis

The city currently has one title 1 day car facility that operates in two locations, Back River Road and the McConnell Center. They are no longer taking names for their waiting list.

#### ii. Investment Plan

##### **Dover Children's Center.**

The City has granted funds to Dover Children's Center for repairs to both the McConnell Center facility and their Back River Road facility. Work including roofing, painting, playground equipment and fencing will be included. The Children's center has seen major cuts to their budget from the State of New Hampshire for child care subsidies. The organization hopes that as the economy turns around, the State will fully fund the subsidy making it financially feasible for both parents to work and take advantage of subsidized day care.

## ECONOMIC DEVELOPMENT NEEDS:

### i. Analysis

The key to breaking the poverty cycle is through the creation of good, well paying jobs in the community. The Dover Economic Loan Program works to provide equipment, materials, buildings, land and working capital for businesses located in Dover. Since the City is willing to take a subordinate position on most

gap financing loans, the business is able to obtain the necessary funding to create or retain jobs in the community.

1. High Priority: Commercial Industrial Rehabilitation & Infrastructure & Other Improvements

Need level determined by Planning Department, City's Master Plan and Public Service Agencies

ii. Investment Plan

During the next five years the City anticipates continued funding in the Dover Economic Loan Program (DELP), on an as needed basis.

2. High Priority: Other Businesses

Need level determined by 2000 Census Data, Planning Department and Public Service Agencies

ii. Investment Plan

During the next five years the City anticipates continued funding in the Dover Economic Loan Program (DELP)

3. Medium Priority: Micro-enterprise, Technical Assistance and Other Economic Development Needs

Need level determined by Planning Department and Public Service Agencies

ii. Investment Plan

During the next five years the City anticipates continued funding in the Dover Micro-enterprise Loan Program, on an as needed basis.

**1. High Priority: Energy Efficiency Improvements**

**Need level determined by 2000 Census Data, Planning Department and Public Service Agencies**

**i. Analysis**

Weatherization continues to be a high priority in Dover. Repairing properties with energy improvements such as replacement windows, storm windows and insulation helps reduce heating and cooling costs for owners and renters thereby reducing their housing costs. Statistics show 649 households earning 0 to 30% MFI pay more than 30% of their gross income and 463 pay more than 50% of their gross income for housing. Of those earning 31-50% MFI, 598 pay more than 30% and 262 pay more than 50% of their gross income for housing.

**ii. Investment Plan**

During the next five years the City will continue to offer weatherization through the Housing Rehabilitation Program. For elderly very low income at 0% interest deferred and for rental properties and other income owners at 6% interest. Community Action has received grants of \$25,000 for the last nine years from the

City's Block Grant to supplement the Weatherization Program. CAP has applied again for the supplemental grant for FY10/11 funds.

Also see child care facilities for additional energy improvements.

## **2. Medium Priority: Lead Base Paint / Hazards Need level determined by 2000 Census Data, Planning Department, Public Service Agencies and Dover Health Department**

### **1. Analysis**

Lead paint poisoning and prevention has not become a major issue in the City of Dover. The passage of the New Hampshire Lead Poisoning Prevention and Control Act, has placed the burden of lead paint abatement on landlords without the benefit of financial resources to perform the necessary work. Landlords are given a time frame in which to abate after a child is found to have lead poisoning. The high costs of de-leading will force some landlords to close or demolish their properties, thereby reducing affordable housing in the community.

There were 2123 rental units build prior to 1940 and another 174 build between 1941-59. Of those units, 481 are occupied by very low income renters and 1482 occupied by other low income renters for a total of 1963 (46%) low-mod units that fit

the criteria for having lead paint. Between 1960-79, another 1893 rental units were built, of which some certainly contain lead paint. This only addressed the rental side of housing. Homeowners also have the potential for lead poisoning. Of the 1830 homes built prior to 1979, 226 are occupied by low to very low income owners.

The EPA's Repair Renovate & Paint rules RRP will have a positive effect on the lead issue as it exists in Dover. The agency however has not gotten the word out to many contractors and since NH does not require contractors to be licensed, the lack of information and a database to contact may delay the implementation of these requirements in dealing with homes built prior to 1978.

Additionally, the State of New Hampshire has cut the lead program budget by 50% over the past 2 years in an effort to balance the budget.

### **ii. Investment Plan**

The City of Dover has been working with New Hampshire Housing Finance Authority and Strafford County Community Action to secure lead grant funds for our residents residing in homes with lead. There have been no new lead poisoning cases reported to Dover's Health Officer over the past year. The City is currently working on one multi family for lead abatement and will assist others as they come up. That case did involve children being lead poisoned and the State ordered the abatement of the unit and common areas.

## **PLANNING:**

### **1. High Priority: Planning**

**Need level determined by Planning Department and Public Service Agencies**

#### **1. Analysis**

Planning is a crucial tool in the development of the services and programs to be provided to persons residing in the community. The City must devise programs and activities to meet the goals and objectives of the C. D. Program and find ways to evaluate the progress of the programs in meeting those objectives. Of all the prioritized needs listed, Planning is probably the most important, although it does not deliver a direct service.

#### **ii. Investment Plan**

During the next five years, the City will be working on transportation issues, creating Annual C. D. Plans, updating the Consolidated Plan and the City's Master Plan for Economic Development, working on Capitol Improvement Plans, develop codes, ordinances and regulations Funding for planning in the community comes mainly from the City of Dover and is supplemented by the Community Development Block Grant Program.

<b>Project Name:</b> Dover Rec. Dept.					
<b>Description:</b>	IDIS Project #: UOG Code: NH330378 DOVER				
Grant for scholarships to summer activity programs allowing parents to work.					
<b>Location:</b>	<b>Priority Need Category</b>				
63 Locust Street Dover, NH	Select one: Public Services <input type="button" value="v"/>				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	Scholarships for low income Dover families				
6/30/2010					
<b>Objective Category</b>					
<input type="radio"/> Decent Housing					
<input type="radio"/> Suitable Living Environment					
<input checked="" type="radio"/> Economic Opportunity					
<b>Outcome Categories</b>	<b>Specific Objectives</b>				
<input type="checkbox"/> Availability/Accessibility	1. Improve the services for low/mod income persons <input type="button" value="v"/>				
<input checked="" type="checkbox"/> Affordability	2. <input type="button" value="v"/>				
<input checked="" type="checkbox"/> Sustainability	3. <input type="button" value="v"/>				
<b>Project-level Accomplishments</b>	01 People <input type="button" value="v"/>	<b>Proposed</b> 120	<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed</b>	<input type="button" value="v"/>
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed</b>	<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed</b>	<input type="button" value="v"/>
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed</b>	<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed</b>	<input type="button" value="v"/>
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>	<b>Actual Outcome</b>		
Sustainability		Increased Capacity			
05 Public Services (General) 570.201(e) <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>			
<b>Program Year 1</b>	<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b> 5361		<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>
		<b>Actual Amount</b> 5361		<b>Actual Amount</b>	
	<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>		<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>		<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>	
	<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>		<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>	

<b>Project Name:</b> Welfare Security Deposit Assistance Program					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> NH330378 DOVER				
Security deposit assistance for Dover residents & welfare recipients					
<b>Location:</b>	<b>Priority Need Category</b>				
288 Central Ave. Dover, NH	Select one: Public Services ▼				
<b>Expected Completion Date:</b>	<b>Explanation:</b>				
6/30/2011	Security Deposit loans for Dover Welfare recipients in danger of homelessness.				
<b>Objective Category</b>	<b>Specific Objectives</b>				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼				
<b>Outcome Categories</b>					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	150	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Availability	Security Deposits Provided				
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	10000	Fund Source: ▼	Proposed Amt.
		Actual Amount	10000		Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Community Partners				
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> NH330378 DOVER			
Security Deposit Program for Developmentally Ill Clientele				
<b>Location:</b>	<b>Priority Need Category</b>			
130 Crosby Road Dover, NH	<b>Select one:</b> Public Services ▼			
<b>Expected Completion Date:</b>	<b>Explanation:</b>			
6/30/2011	Security Deposit program administered through Community Partners.			
Objective Category	<b>Specific Objectives</b>			
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the services for low/mod income persons ▼			
Outcome Categories	2. Increase range of housing options & related services for persons w/ special needs ▼			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3. ▼			
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 20	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
Availability	Security Deposits Provided			
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> 10000	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b> 10000		<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>



Grantee Name: **Dover**

<b>Project Name:</b> My Friend's Place					
<b>Description:</b> Operational funds for Dover's homeless shelter	<b>IDIS Project #:</b> <b>UOG Code:</b> NH330378 DOVER				
<b>Location:</b> 368 Washington Street Dover	<b>Priority Need Category:</b> Select one: Public Services				
<b>Expected Completion Date:</b> 6/30/2011	<b>Explanation:</b> Grant for Dover's homeless shelter				
<b>Objective Category:</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>				
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. 3.				
<b>Project-level Accomplishments</b>	01 People	Proposed	44	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Availability		Increased Capacity			
05 Public Services (General) 570.201(e)				Matrix Codes	
Matrix Codes				Matrix Codes	
Matrix Codes				Matrix Codes	
<b>Program Year 1</b>	CDBG	Proposed Amt.	6900	Fund Source:	Proposed Amt.
		Actual Amount	6900		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

**Project Name:** My Friend's Place Transitional Housing

**Description:** Operational Funds for MPF Transitional Housing Units

**IDIS Project #:**

**UOG Code:**

NH330378 DOVER

**Location:**

368 Washington Street Dover

**Priority Need Category**

Select one:

Public Facilities

**Explanation:**

Operational Funds Trans Housing operated by MFP

**Expected Completion Date:**

6/30/2011

Objective Category

- Decent Housing
- Suitable Living Environment
- Economic Opportunity

**Specific Objectives**

Outcome Categories

- Availability/Accessibility
- Affordability
- Sustainability

1 Improve the services for low/mod income persons

2 Improve access to affordable rental housing

3 End chronic homelessness

Project-level Accomplishments	01 People	Proposed	8	Accompl. Type:	Proposed	
	Accompl. Type:	Underway		Accompl. Type:	Underway	
	Accompl. Type:	Complete		Accompl. Type:	Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Affordability	Increased Capacity	

03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	3000 <th>Fund Source:</th> <th>Proposed Amt.</th> <td></td>	Fund Source:	Proposed Amt.	
	Fund Source:	Actual Amount	3000 <td>Fund Source:</td> <th>Actual Amount</th> <td></td>	Fund Source:	Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	

Grantee Name: **Dover**

<b>Project Name:</b> Seymour Osmand Community Center					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> NH330378 DOVER				
<b>Location:</b> 40 Hampshire Circle Dover, NH					
<b>Priority Need Category</b> Select one: Public Services					
<b>Explanation:</b> Funds for a dropout prevention program at the Dover Housing Authority					
<b>Expected Completion Date:</b> 6/30/2011					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability					
1. Improve the services for low/mod income persons 2. 3.					
<b>Project-level Accomplishments</b>	01 People	Proposed	18	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Sustainability		Drop Outs			
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.	3000	Fund Source:	Proposed Amt.
		Actual Amount	3000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> AIDS Response					
<b>Description:</b> Grant to AIDS Response for client services	<b>IDIS Project #:</b> <b>UOG Code:</b> NH330378 DOVER				
<b>Location:</b> 1 Junkins Ave. Portsmouth, NH	<b>Priority Need Category:</b> Select one: Homeless/HIV/AIDS				
<b>Expected Completion Date:</b> 6/30/2011	<b>Explanation:</b> Grant for client Services at ARS				
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>				
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. 3.				
<b>Project-level Accomplishments</b>	01 People	Proposed	30	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Availability	Increased Capacity				
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	8500	Fund Source:	Proposed Amt.
		Actual Amount	8500		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> A Safe Place					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> NH330378 DOVER				
Funding for agency providing abused spouse shelter & support services					
<b>Location:</b>	<b>Priority Need Category</b>				
6 Greenleaf Woods, #101 Portsmouth, NH 03801	Select one: Public Services ▼				
<b>Expected Completion Date:</b>	<b>Explanation:</b>				
6/30/2011	Grant to A Safe Place for shelter services				
<b>Objective Category</b>	<b>Specific Objectives</b>				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the services for low/mod income persons ▼				
	2. ▼				
	3. ▼				
<b>Outcome Categories</b>					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	155	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Availability	Increased Capacity				
05G Battered and Abused Spouses 570.201(e) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	3000	Fund Source: ▼	Proposed Amt.
		Actual Amount	3000		Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Homeless Center for Strafford County					
<b>Description:</b> Grant to overflow homeless shelter	<b>IDIS Project #:</b> <b>UOG Code:</b> NH330378 DOVER				
<b>Location:</b> Box 7603 Rochester, NH	<b>Priority Need Category:</b> Select one: Public Services ▼				
<b>Expected Completion Date:</b> 6/30/2011	<b>Explanation:</b> Funding for operations of the shelter				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. ▼ 3. ▼				
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	15	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Availability	Increased Capacity				
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	8500	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Grantee Name: **Dover**

<b>Project Name:</b> Sexual Assault Support Services					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> NH330378 DOVER				
SASS is dedicated to the prevention of child sexual abuse, sexual assault and stalking, while supporting victims, survivors and others impacted by sexual violence.					
<b>Location:</b>	<b>Priority Need Category</b>				
7 Junkins Ave. Portsmouth, NH	Select one: Public Services <input type="button" value="v"/>				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	Funds for general operations of SASS				
6/30/2011					
<b>Objective Category</b>					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b>	1, Improve the services for low/mod income persons <input type="button" value="v"/>				
<input checked="" type="checkbox"/> Availability/Accessibility	2, <input type="button" value="v"/>				
<input type="checkbox"/> Affordability	3, <input type="button" value="v"/>				
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	01 People <input type="button" value="v"/>	<b>Proposed</b> 100	<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed</b>	<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed</b>	<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Sustainability		Increased Capacity			
05 Public Services (General) 570.201(e) <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>			
<b>Program Year 1</b>	<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b> 3000	<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b> 3000		<b>Actual Amount</b>	
	<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>	<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>	<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	
	<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>	<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	

<b>Project Name:</b> HUB Family Services						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> NH330378 DOVER					
<b>Location:</b> 23 Atkinson Street Dover, NH	<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼					
<b>Expected Completion Date:</b> 6/30/2011	<b>Explanation:</b> Funds for general operations at the HUB					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. ▼ 3. ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 878		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Availability	Increased Capacity					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	3000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	3000		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	



<b>Project Name:</b> Community Action				
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> NH330378 DOVER			
Grant to CAP for rehab & Weatherization				
<b>Location:</b>	<b>Priority Need Category</b>			
63 Locust Street Dover, NH	<b>Select one:</b> Owner Occupied Housing ▼			
<b>Explanation:</b>				
<b>Expected Completion Date:</b>	Grant for home improvements in Dover for very low income homewoners.			
6/30/2011				
<b>Objective Category</b>				
<input checked="" type="radio"/> Decent Housing				
<input type="radio"/> Suitable Living Environment				
<input type="radio"/> Economic Opportunity				
<b>Outcome Categories</b>	<b>Specific Objectives</b>			
<input type="checkbox"/> Availability/Accessibility	1. Improve quality / increase quantity of public improvements for lower income persons ▼			
<input type="checkbox"/> Affordability	2. Improve the quality of owner housing ▼			
<input checked="" type="checkbox"/> Sustainability	3. ▼			
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b> 32	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
Sustainability	Homes Rehabilitated			
14F Energy Efficiency Improvements 570.202 ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> 25000	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b> 25000		<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

<b>Project Name:</b> Our House for Girls						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> NH330378 DOVER					
Grant to life safety improvements for the girls shelter						
<b>Location:</b>	<b>Priority Need Category</b>					
576 Central Ave.Dover, NH	Select one: Public Facilities <input type="button" value="v"/>					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	Life Safety improvements					
6/30/2008						
<b>Objective Category</b>	<b>Specific Objectives</b>					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve quality / increase quantity of neighborhood facilities for low-income persons <input type="button" value="v"/>					
<b>Outcome Categories</b>	2 <input type="button" value="v"/>					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3 <input type="button" value="v"/>					
<b>Project-level Accomplishments</b>	11 Public Facilities <input type="button" value="v"/>	<b>Proposed</b> 1	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>		
		<b>Underway</b> 1		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Affordability		Accessibility for All				
03 Public Facilities and Improvements (General) 570.201(c) <input type="button" value="v"/>			Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>			Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>			Matrix Codes <input type="button" value="v"/>			
<b>Program Year 1</b>	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b> 9203		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b> 9203			<b>Actual Amount</b>	
	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>		Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>		Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b>	Dover Children's Center		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	NH330378 DOVER

Dunds for facility improvements at both Child care centers operated by a non profit child care provider.

<b>Location:</b>	<b>Priority Need Category</b>	
43 St. Thomas St. and 43 Back River Road Dover, NH	<b>Select one:</b>	Public Facilities ▼

**Explanation:**

<b>Expected Completion Date:</b>	Funds for facility improvements at both child care centers
6/30/2011	

Objective Category

Decent Housing

Suitable Living Environment

Economic Opportunity

**Specific Objectives**

Outcome Categories	1. Improve quality / increase quantity of public improvements for lower income persons ▼
<input type="checkbox"/> Availability/Accessibility	2. ▼
<input type="checkbox"/> Affordability	3. ▼
<input checked="" type="checkbox"/> Sustainability	

<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	2		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Affordability	Increased Capacity	

03 Public Facilities and Improvements (General) 570.201(c) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>	30950	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	30950		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> Cross Roads House				
<b>Description:</b> Grant for Homeless shelter improvements	<b>IDIS Project #:</b> <b>UOG Code:</b> NH330378 DOVER			
<b>Location:</b> 600 Lafayette Rd. Portsmouth NH	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼			
<b>Expected Completion Date:</b> 6/30/2011	<b>Explanation:</b> Funding for renovation and rehabilitation of the shelter's building for homeless families.			
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1. Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2. ▼ 3. ▼			
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 1	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	11 Public Facilities ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
Availability	Maintained Capacity			
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> 50000	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b> 50000		<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

<b>Project Name:</b> Downtown Improvements and Project Oversight						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> NH330378 DOVER					
Funds for accessibility improvements in the downtown corridor						
<b>Location:</b>	<b>Priority Need Category</b>					
Central Ave. Dover, NH 03820	Select one: Infrastructure <span style="float: right;">▼</span>					
<b>Expected Completion Date:</b>	<b>Explanation:</b>					
6/30/2011	Funds for life safety Improvements to the facility					
<b>National Objective Codes:</b>						
LMA <span style="float: right;">▼</span>						
<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>					
<input type="checkbox"/> Help the Homeless	1. Improve the services for low/mod income persons <span style="float: right;">▼</span>					
<input type="checkbox"/> Help Persons with HIV/AIDS	2. <span style="float: right;">▼</span>					
<input checked="" type="checkbox"/> Help Persons with Disabilities	3. <span style="float: right;">▼</span>					
<input type="checkbox"/> Address Public Housing Needs						
<b>Project-level Accomplishments</b>	11 Public Facilities <span style="float: right;">▼</span>	<b>Proposed</b> 1		Accompl. Type: <span style="float: right;">▼</span>	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: <span style="float: right;">▼</span>	<b>Proposed</b>		Accompl. Type: <span style="float: right;">▼</span>	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: <span style="float: right;">▼</span>	<b>Proposed</b>		Accompl. Type: <span style="float: right;">▼</span>	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Facility improvements	Life Safety Improvements are met.					
03L Sidewalks 570.201(c) <span style="float: right;">▼</span>	Matrix Codes <span style="float: right;">▼</span>					
Matrix Codes <span style="float: right;">▼</span>	Matrix Codes <span style="float: right;">▼</span>					
Matrix Codes <span style="float: right;">▼</span>	Matrix Codes <span style="float: right;">▼</span>					
<b>Program Year 1</b>	CDBG <span style="float: right;">▼</span>	<b>Proposed Amt.</b> 58430		Fund Source: <span style="float: right;">▼</span>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b> 58430			<b>Actual Amount</b>	
	Fund Source: <span style="float: right;">▼</span>	<b>Proposed Amt.</b>		Fund Source: <span style="float: right;">▼</span>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: <span style="float: right;">▼</span>	<b>Proposed Units</b>		Accompl. Type: <span style="float: right;">▼</span>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: <span style="float: right;">▼</span>	<b>Proposed Units</b>		Accompl. Type: <span style="float: right;">▼</span>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> Program Administration						
<b>Description:</b> CDBG Program Admin.	<b>IDIS Project #:</b> 1 <b>UOG Code:</b> NH330378 DOVER					
<b>Location:</b> 288 Central Ave. Dover, NH	<b>Priority Need Category:</b> Select one: Planning/Administration ▼					
<b>Expected Completion Date:</b> 6/30/2011	<b>Explanation:</b> General CDBG program administration					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. ▼ 3. ▼					
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
21A General Program Administration 570.206 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	86306	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	86306		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Grantee Name: **Dover**

<b>Project Name:</b>	Housing Rehab. Admin		
<b>Description:</b>	<b>IDIS Project #:</b> 3	<b>UOG Code:</b> NH330378 DOVER	
Housing Rehabilitation Administration			

<b>Location:</b>	<b>Priority Need Category</b>		
288 Central Ave. Dover, NH	<b>Select one:</b>	Owner Occupied Housing	▼
<b>Expected Completion Date:</b>	<b>Explanation:</b>		
6/30/2011	Administration of the City's Housing Rehab. program		
<b>Objective Category</b>			
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			

<b>Specific Objectives</b>			
<b>Outcome Categories</b>	1	Improve the services for low/mod income persons	▼
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2	Improve the quality of owner housing	▼
	3		▼

<b>Project-level Accomplishments</b>	04 Households	▼	<b>Proposed</b>	2		<b>Accompl. Type:</b>	▼	<b>Proposed</b>	
			<b>Underway</b>					<b>Underway</b>	
			<b>Complete</b>					<b>Complete</b>	
	<b>Accompl. Type:</b>	▼	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>	
			<b>Underway</b>					<b>Underway</b>	
			<b>Complete</b>					<b>Complete</b>	
	<b>Accompl. Type:</b>	▼	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>	
			<b>Underway</b>					<b>Underway</b>	
			<b>Complete</b>					<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Availability	Homes Rehabilitated	

14H Rehabilitation Administration 570.202	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

<b>Program Year 1</b>	CDBG	▼	<b>Proposed Amt.</b>	28708		<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>	28708				<b>Actual Amount</b>	
	<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>			<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>					<b>Actual Amount</b>	
	<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>			<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>					<b>Actual Units</b>	
	<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>			<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>					<b>Actual Units</b>	

<b>Project Name:</b> Economic Development Admin.					
<b>Description:</b> Economif Development Admin & TA	<b>IDIS Project #:</b> 2 <b>UOG Code:</b> NH330378 DOVER				
<b>Location:</b> 288 Central Ave. Dover, NH	<b>Priority Need Category:</b> Select one: Economic Development				
<b>Expected Completion Date:</b> 6/30/2011	<b>Explanation:</b> Administration of the Dover Economic Loan Program (DELP)				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons				
	2.				
	3.				
<b>Project-level Accomplishments</b>	08 Businesses	Proposed	2	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Performance Measure</b>		<b>Actual Outcome</b>			
Availability		Jobs Created			
18B ED Technical Assistance 570.203(b)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	28895	Fund Source:	Proposed Amt.
		Actual Amount	28895		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units



## **OTHER ACTIONS TAKEN**

### **Lead-Based Paint Hazard**

The Needs Assessment of the Consolidated Plan indicates that an estimated 40% of the City's housing stock contains some amount of lead paint, and that given the age of the homes in relation to the condition of the painted surfaces, the issue may become more serious each year.

The State has adopted regulations and guidelines governing lead-based paint hazards and elimination of lead-based paint from homes. These regulations and guidelines were implemented in October 1994, and are in compliance with the CDC for lead-based paint poisoning levels.

During the next five (5) years, the Planning Department will continue to ensure a high knowledge and awareness level with regard to lead-based paint abatement procedures by fostering an education outreach program at the building permit and health inspection Office, and through the Housing Rehab Program. Brochures are still part of permit packages, health, rehab and building inspections, and continue to be "up front" at the permit office counter. The EPA's RRP rules are posted in City Hall and the Fire Department, where the Building Inspection Office for permitting is located. The Fire Department is also continuing their effort in this program through life safety inspections and coordination with the City's Health Officer and Housing Standards Board.

Additionally, the City and other housing providers continue their contingency plan to apply for funding under NHHFA's lead grant administered through the CAP agencies, in order to address the issue of lead paint poisoning in homes.

Planning staff has consulted with the City Health Officer about the Housing Revolving Loan Program regarding fund availability for de-leading housing units that contain children with an elevated lead blood level who are under the age of 72 months. The housing program was changed over the past years to accommodate lead removal. Priority shall be given to housing units that contain children under the age of 72 months, and who have an elevated blood level. During the next five years, the City anticipates creating a low interest loan pool for home owners and landlords who have children in their building with lead poisoning, and to borrow funds for lead paint abatement. Recognizing that landlords cannot increase rents above the existing rental amount, or 30% of the tenants gross household income to pay the additional debt service, it is intuitive that another program may be necessary to address this need. The City will continue to work with the appropriate state and federal public and private agencies to establish funding limits, rehab standards, and appraisal requirements for the program. Currently, an assessment is on-going.

The City's rate on the rehab. loans is a maximum of 6% for 15 years. Implementing HUD's lead base paint regulations may make this program undesirable to many homeowners or landlords that do not have children in their home or unit and that do not want to deal with lead paint interim controls. Planning staff will continue to monitor the number and location of units identified with lead paint, and the number of abatement cases involving children with elevated blood levels. To that end, the Department has consulted with both the state and the City's Health Officer on this issue and will continue to do so on an annual basis. Currently, there are no lead complaints pending in the City and nothing is pending according to the Health Inspector. His Department has a listing of addresses on file of lead-based paint reported structures dating from 1991 through 2008 (when the last case in the City was reported.)

## **Barriers to Affordable Housing**

### **I. INTRODUCTION:**

The following is an analysis of barriers to affordable housing using the regulations governing administration of the Community Development Program. The analysis will indicate what barriers to affordable housing, if any, exist within the City, and whether said barriers fall under the public sector or the private sector, or a combination of the two. The analysis will indicate whether a barrier has already been analyzed, or is in need of initial or further analysis. The analysis will prioritize any barriers based on their severity. Finally, what mitigating actions are planned to be taken, and what actions should be continued, strengthened or ended will be included in the analysis. Also included is how Community Development gathered its information for the analysis.

### **II. COMMUNITY BACKGROUND:**

Based on estimates provided by NH's Office of Energy and Planning, Dover had a 2008 estimated population of 28,703, which represents an increase of 1,819 (6%) since 2000. This is slightly higher than the 7.3% growth rate that Dover experienced between 1990 and 2000. Dover remains the State's seventh most populated community, and the second most populated in Strafford County. After the 2000 census, the New Hampshire Office of Energy and Planning projected that by 2010, Dover's population would be 29,310. Presuming that the current growth rate of 364 people a year will move to the city between 2007 and 2010, this number would be shy by 1207 people. The City of Dover is a suburban, combination workplace-oriented, bedroom community of approximately 28,750 with a 4.34% minority population. The estimated Census data for the country, 2006-2008 has the minority population rate at 25.7. The City is located in the geographic and transportation network center of an intricate regional economy. The City's role as an employment and housing center in the seacoast metropolitan region is expanding, due primarily to its central location and its

nexus on the region's roadway network and its availability of relatively lower-priced housing units as compared to Portsmouth (which is situated somewhat closer to a majority of the jobs in the region).

The City consists of 28.6 square miles of which 28.76% of the land area has been developed for residential use and 9.65% has been developed for non-residential uses. The remaining 53.51% are either vacant, in public, agricultural, or institutional use. Of the developed residential area, about 85% consist of single-family dwelling units. Most of the multi-family development is located in and around the urban core, with expanding suburban subdivision development.

Forty-nine percent of the year round housing stock is rental property, while fifty-one percent is intended for owner occupancy. Three years ago these values were the opposite; this statistic reflects the trend towards more single-family housing starts. 12.7% of the rental housing stock and 1.2% of the owner housing stock is substandard as defined by overcrowding, a lack of adequate plumbing or kitchen facilities, or a cost burden of greater than 30% of total income. It is estimated that approximately 10% of the housing stock is in physical disrepair.

The City's population is 95.66% white, with the 4.34% minority and ethnic populations being divided between Black at 1.09%, Asian at 2.95%, and American Indian/Alaskan Native at 0.31%. The racial/ethnic minorities are not concentrated within any location in the jurisdiction; in fact, the 2000 Census Data indicates a very even distribution of minorities throughout the City. No new census data for minority #'s and distribution are currently available.

Similarly, low-income residents remain rather evenly distributed throughout the City. Slightly higher numbers of low-income residents are found in the urban core and Cochecho River areas, primarily due to the availability of multifamily rental units. The average household income for the jurisdiction is 113% of the national average. Despite this, 21% of all households are very low income, and 20% of all households are low income as defined by Department of Housing and Urban Development criteria. This compares favorably with regard to the entire region (Portsmouth-Dover-Rochester, NH-ME PMSA[now the Dover-Rochester MSA]), which tallies a 35.3% of all household being very low income.

### **III. PUBLIC SECTOR:**

This section deals with analyzing building, zoning, health, community development, transportation, and community services policies, practices, procedures, and actions or omissions of actions to determine if they affect affordable housing choice.

Current Subdivision, Site Review, and Zoning ordinances were reviewed during the January through April 2010 timeframe, using Chapter 5 of the Fair Housing Planning Manual, December 5, 1995, as a guide for analysis.

Following are the City of Dover's 6 principal impediments to affordable housing choice in the public sector:

1. The City's single family 7/8 acre (40,000 sq. ft. area) zoning requirement *contributes to* making the cost of land prohibitive for the development of

housing affordable to low and moderate income households. The land area requirement is only one of several factors, including market conditions and demand in the region as a whole, which would be hard to influence with public policy revisions. It should be noted that single family lot sizes allowed range from 40,000 (not including wetlands) sq. ft. area in non-sewer/water areas to 12,000 sq. ft. area in the R-12 Zoning District with municipal sewer/water. It is arguably debatable if this issue constitutes a true impediment to fair housing choice given the adequate inventory of smaller parcels in other districts.

2. The Zoning Ordinance Allows Group Homes by Special Exception only, not by right, in only three of the City's zoning districts. The three districts, CBD, RM-U and O represent a small area of the City's Zoning district area. The city has moved to enlarge the RM-U district to encompass more land, area; however there is still limited land for adequate in-fill opportunities for such a use to reasonably locate. The Special Exception criteria and requirement for a public hearing opens the process up to NIMBY reactions that may influence decisions made by the Zoning Board.
3. The Zoning Ordinance currently allows the placing of mobile homes in the R-40 zoning district only if they are to be placed in a "mobile home subdivision". Households are prohibited from placing a mobile home on an existing, legal lot in the R-40 zone, but an owner subdividing a new, legal lot may place the mobile home if the wording "Mobile Home Subdivision" is placed in the title of the plat.
4. It has been estimated that over 40% of the rental housing stock in the jurisdiction have some amount of lead-based paint hazard on the premises. Low income and minority households tend to rent units which still have this hazard, simply because the rent amount is lower than other rental units. Because a unit's age, condition, and location define the rents, these are units that can least afford to be made lead-based paint free for the foreseeable future. affordable housing choice between lead-based paint contaminated and lead-based paint free rental units should not just be dependant on state laws prohibiting renting to families with children under the age of six, the ability of the units owner to pay for mitigation, or the ability of the household to pay more funds for the rent.
5. Large numbers of very-low and low-income homeowners are overpaying for their housing costs, and many are living in substandard housing. Sixty-nine percent of all very-low income homeowners in the City expend more than 30% of their gross income on housing costs and 45% of those expend more than 50% on housing costs. Most all of these dwellings have rehabilitation needs. These low-income homeowners are finding it difficult to refinance existing mortgages allowing reduced monthly debt service costs to draw on equity or to rehabilitate their homes. Low income and minority households also need assistance with down payment and closing costs to purchase a home. A NH Housing Finance Authority Market Analysis indicated that 47% of all renters have no resources at all for a down payment. Only 37% could obtain \$5,000.00.
6. The average waiting list time to get into public housing in the City remains between 1 to 4 months for small families, 3-10 months for large families and

approximately 6 months for elderly and disabled.

This section deals with analyzing building, zoning, health, community development, transportation, and community services policies, practices, procedures, and actions or omissions of actions to determine if they affect affordable housing choice.

Current Subdivision, Site Review, and Zoning ordinances were reviewed during the January through April 2010 timeframe, using Chapter 5 of the Fair Housing Planning Manual, December 5, 1995, as a guide for analysis.

**DOVER HOUSING AUTHORITY:**  
Public Housing Authority Waiting List 2010-2011 Action Plan

<b>FAMILY UNITS</b>	<b>LENGTH OF WAIT*</b>
1 BEDROOM	18+ MONTHS
2 BEDROOMS	6 to 9 MONTHS
3 & 4 BEDROOMS	4 to 9 MONTHS
ELDERLY	3 TO 12 MONTHS

• For Dover Residents

<b>FAMILY UNITS</b>	<b># OF PEOPLE</b>	
1 BEDROOM	127	
2 BEDROOM	112	
3 & 4 BEDROOM	37	
ELDERLY	76	
<b>SECTION 8</b>	<b># PEOPLE</b>	<b>LENGTH OF WAIT</b>
FAMILY & ELDERLY	255	12 to 18 MONTHS

**IV. PRIVATE SECTOR:**

The one private sector barrier that may have existed last year has become much less of a concern because of the economic downturn and paucity of available rental units relative to what had been a very low vacancy rate. The issue involved a previous trend in the

City whereby private landlords appeared to be taking (possible fairly) advantage of the tight rental market in the MSA, and charging maximum rents for an increased profit. This issue has receded during the year.

Approximately 40% of all renters in the Portsmouth, Dover, and Rochester area are unable to afford fair market rent for a two-bedroom apartment, which is \$1,000 per month (average). One-bedroom units go for \$800 (average). Approximately 30% are unable to afford a one-bedroom apartment. Three-bedroom units average is \$1335, however a poll taken during 2009 indicated that rents for such units ran from \$1050 upwards to \$1300 at that time. Two bedroom units were running from \$800 to \$1175 according the Planning Department informal telephone poll taken by the Planning Office. This year's information was taken from the National Low Income Housing Coalition for 2009 and represents the metropolitan statistical area:

**Portsmouth-Rochester HMFA**

In Portsmouth-Rochester HMFA, the Fair Market Rent (FMR) for a two-bedroom apartment is \$1,011. In order to afford this level of rent and utilities, without paying more than 30% of income on housing, a household must earn NA monthly or \$40,583 annually. Assuming a 40-hour work week, 52 weeks per year, this level of income translates into a Housing Wage of \$19.51. New Hampshire as a whole ranks 43'rd highest in the country for the housing wage needed to afford a two bedroom unit.

In Portsmouth-Rochester HMFA, a minimum wage worker earns an hourly wage of \$7.25. In order to afford the FMR for a two-bedroom apartment, a minimum wage earner must work 119 hours per week, 52 weeks per year. Or, a household must include 3.0 minimum wage earner(s) working 40 hours per week year-round in order to make the two bedroom FMR affordable.

In Portsmouth-Rochester HMFA, the estimated mean (average) wage for a renter is \$14.35 an hour. In order to afford the FMR for a two-bedroom apartment at this wage, a renter must work 54 hours per week, 52 weeks per year. Or, working 40 hours per week year-round, a household must include 1.4 worker(s) earning the mean renter wage in order to make the two-bedroom FMR affordable.

Monthly Supplemental Security Income (SSI) payments for an individual are \$674 in Portsmouth-Rochester HMFA. If SSI represents an individual's sole source of income, \$202 in monthly rent is affordable, while the FMR for a one-bedroom is \$811.

*A unit is considered affordable if it costs no more than 30% of the renter's income.*

	New Hampshire	Portsmouth-Rochester HMFA
<b>Number of Households (2000)</b>		
Total	474,606	81,755
Renter	143,823	27,695
% Renter	30%	34%

**2009 Area Median Income<sup>1</sup>**

Annual	\$77,533	\$80,000
Monthly	\$6,461	\$6,667
30% of AMI <sup>2</sup>	\$23,260	\$24,000

**Maximum Affordable<sup>3</sup> Monthly Housing Cost by % of Family AMI**

30%	\$581	\$600
50%	\$969	\$1,000
80%	\$1,551	\$1,600
100%	\$1,938	\$2,000

**2009 Fair Market Rent (FMR)<sup>4</sup>**

Zero-Bedroom	\$693	\$686
One-Bedroom	\$816	\$811
Two-Bedroom	\$1,015	\$1,011
Three-Bedroom	\$1,299	\$1,335
Four-Bedroom	\$1,449	\$1,505

**% Change from 2000 Base Rent to 2009 FMR**

Zero-Bedroom	47%	43%
One-Bedroom	47%	43%
Two-Bedroom	47%	43%
Three-Bedroom	47%	43%
Four-Bedroom	47%	43%

**Annual Income Needed to Afford FMR**

Zero-Bedroom	\$27,718	\$27,440
One-Bedroom	\$32,656	\$32,440
Two-Bedroom	\$40,583	\$40,440
Three-Bedroom	\$51,952	\$53,400
Four-Bedroom	\$57,975	\$60,200

**Percent of Family AMI Needed to Afford FMR**

Zero-Bedroom	36%	34%
One-Bedroom	42%	41%
Two-Bedroom	52%	51%
Three-Bedroom	67%	67%
Four-Bedroom	75%	75%

**2009 Renter Household Income**

Estimated Median Renter Household Income <sup>5</sup>	\$43,248	\$45,589
Percent Needed to Afford 2 BR FMR	94%	89%
Rent Affordable at Median	\$1,081	\$1,140
% Renters Unable to Afford 2 BR FMR <sup>6</sup>	47%	44%

**2009 Renter Wage**

Estimated Mean Renter Wage <sup>7</sup>	\$14.35	\$13.95
Rent Affordable at Mean Wage	\$746	\$725

**2009 Minimum Wage**

Minimum Wage	\$7.25	\$7.25
Rent Affordable at Minimum Wage	\$377	\$377

**2009 Supplemental Security Income**

Monthly SSI Payment	\$674	\$674
Rent Affordable at SSI	\$202	\$202

**Housing Wage**

Zero-Bedroom	\$13.33	\$13.19
One-Bedroom	\$15.70	\$15.60
Two-Bedroom	\$19.51	\$19.44
Three-Bedroom	\$24.98	\$25.67
Four-Bedroom	\$27.87	\$28.94

**Housing Wage as % of Minimum Wage**

Zero-Bedroom	184%	182%
One-Bedroom	217%	215%
Two-Bedroom	269%	268%
Three-Bedroom	345%	354%
Four-Bedroom	384%	399%

**Housing Wage as % of Mean Renter Wage**

Zero-Bedroom	93%	95%
One-Bedroom	109%	112%
Two-Bedroom	136%	139%
Three-Bedroom	174%	184%
Four-Bedroom	194%	207%

**Work Hours/Week at Minimum Wage Needed to Afford FMR**

Zero-Bedroom	74	73
One-Bedroom	87	86
Two-Bedroom	108	107
Three-Bedroom	138	142
Four-Bedroom	154	160

**Work Hours/Week at Mean Renter Wage Needed to Afford FMR**

Zero-Bedroom	37	38
One-Bedroom	44	45
Two-Bedroom	54	56
Three-Bedroom	70	74



Four-Bedroom	78	83
--------------	----	----

**Full-time Jobs at Minimum Wage Needed to Afford FMR**

Zero-Bedroom	1.8	1.8
One-Bedroom	2.2	2.2
Two-Bedroom	2.7	2.7
Three-Bedroom	3.4	3.5
Four-Bedroom	3.8	4.0

**Full-time Jobs at Mean Renter Wage Needed to Afford FMR**

Zero-Bedroom	0.9	0.9
One-Bedroom	1.1	1.1
Two-Bedroom	1.4	1.4
Three-Bedroom	1.7	1.8
Four-Bedroom	1.9	2.1

	New Hampshire	Portsmouth-Rochester HMFA
	New Hampshire	Portsmouth-Rochester HMFA

**Number of Households (2000)**

Total	474,606	81,755
Renter	143,823	27,695
% Renter	30%	34%

**2009 Area Median Income<sup>1</sup>**

Annual	\$77,533	\$80,000
Monthly	\$6,461	\$6,667
30% of AMI <sup>2</sup>	\$23,260	\$24,000

**Maximum Affordable<sup>3</sup> Monthly Housing Cost by % of Family AMI**

30%	\$581	\$600
50%	\$969	\$1,000
80%	\$1,551	\$1,600
100%	\$1,938	\$2,000

**2009 Fair Market Rent (FMR)<sup>4</sup>**

Zero-Bedroom	\$693	\$686
One-Bedroom	\$816	\$811
Two-Bedroom	\$1,015	\$1,011
Three-Bedroom	\$1,299	\$1,335
Four-Bedroom	\$1,449	\$1,505

**% Change from 2000 Base Rent to 2009 FMR**

Zero-Bedroom	47%	43%
One-Bedroom	47%	43%

Two-Bedroom	47%	43%
Three-Bedroom	47%	43%
Four-Bedroom	47%	43%

**Annual Income Needed to Afford FMR**

Zero-Bedroom	\$27,718	\$27,440
One-Bedroom	\$32,656	\$32,440
Two-Bedroom	\$40,583	\$40,440
Three-Bedroom	\$51,952	\$53,400
Four-Bedroom	\$57,975	\$60,200

**Percent of Family AMI Needed to Afford FMR**

Zero-Bedroom	36%	34%
One-Bedroom	42%	41%
Two-Bedroom	52%	51%
Three-Bedroom	67%	67%
Four-Bedroom	75%	75%

**2009 Renter Household Income**

Estimated Median Renter Household Income <sup>5</sup>	\$43,248	\$45,589
Percent Needed to Afford 2 BR FMR	94%	89%
Rent Affordable at Median	\$1,081	\$1,140
% Renters Unable to Afford 2 BR FMR <sup>6</sup>	47%	44%

**2009 Renter Wage**

Estimated Mean Renter Wage <sup>7</sup>	\$14.35	\$13.95
Rent Affordable at Mean Wage	\$746	\$725

**2009 Minimum Wage**

Minimum Wage	\$7.25	\$7.25
Rent Affordable at Minimum Wage	\$377	\$377

**2009 Supplemental Security Income**

Monthly SSI Payment	\$674	\$674
Rent Affordable at SSI	\$202	\$202

**Housing Wage**

Zero-Bedroom	\$13.33	\$13.19
One-Bedroom	\$15.70	\$15.60
Two-Bedroom	\$19.51	\$19.44
Three-Bedroom	\$24.98	\$25.67
Four-Bedroom	\$27.87	\$28.94

**Housing Wage as % of Minimum Wage**

Zero-Bedroom	184%	182%
One-Bedroom	217%	215%

Two-Bedroom	269%	268%
Three-Bedroom	345%	354%
Four-Bedroom	384%	399%

**Housing Wage as % of Mean Renter Wage**

Zero-Bedroom	93%	95%
One-Bedroom	109%	112%
Two-Bedroom	136%	139%
Three-Bedroom	174%	184%
Four-Bedroom	194%	207%

**Work Hours/Week at Minimum Wage Needed to Afford FMR**

Zero-Bedroom	74	73
One-Bedroom	87	86
Two-Bedroom	108	107
Three-Bedroom	138	142
Four-Bedroom	154	160

**Work Hours/Week at Mean Renter Wage Needed to Afford FMR**

Zero-Bedroom	37	38
One-Bedroom	44	45
Two-Bedroom	54	56
Three-Bedroom	70	74
Four-Bedroom	78	83

**Full-time Jobs at Minimum Wage Needed to Afford FMR**

Zero-Bedroom	1.8	1.8
One-Bedroom	2.2	2.2
Two-Bedroom	2.7	2.7
Three-Bedroom	3.4	3.5
Four-Bedroom	3.8	4.0

**Full-time Jobs at Mean Renter Wage Needed to Afford FMR**

Zero-Bedroom	0.9	0.9
One-Bedroom	1.1	1.1
Two-Bedroom	1.4	1.4
Three-Bedroom	1.7	1.8
Four-Bedroom	1.9	2.1
	<b>New Hampshire</b>	<b>Portsmouth-Rochester HMFA</b>

**CHART FOOTNOTES**

1.	Fiscal Year 2009 Area Median Income (HUD, 2009).
2.	Annual income of 30% of AMI or less is the federal standard for Extremely Low Income households. Does not include HUD-specific adjustments.
3.	"Affordable" rents represent the generally accepted standard of spending not more than 30% of gross income on gross housing costs.
4.	Fiscal Year 2009 Fair Market Rent (HUD, 2008; final as of October 1).
5.	Census 2000 median renter household income, projected to 2009 using HUD's income adjustment factor.
6.	Estimated by comparing the percent of renter median household income required to afford the two-bedroom FMR to the percent distribution of renter household income as a percent of the median within the state, as measured using 2007 American Community Survey Public Use Microdata Sample housing file.
7.	Based on 2007 BLS data, adjusted using the ratio of renter to overall household income reported in Census 2000, and projected to April 1, 2009.
*	50th percentile FMR (See Appendix A).
†	Wage data not available (See Appendix A).
For a listing of towns within FMR areas in New England States, <a href="#">click here</a> .	

Location	Number of Households		
	Total Households	Renter Households	Renter Households as Percent of Total Households
New Hampshire	474,606	143,876	30%
Portsmouth-Rochester, NH-ME	81,755	27,695	34%

The obstacles to meeting the underserved needs are both the lack of affordable housing and the lack of resources to address the need. This creates a "landlords market" where

many of the lowest income, those with special needs and households with children are considered a higher housing risk and subsequently are not competing well for the limited housing supply.

In addition, the lead paint regulation (24 CFR part 35) Requirements for Notification, Evaluation and Reduction of Lead-Based Paint Hazards in Federally Owned Residential Property and Housing Receiving Federal Assistance, HUD's most recent lead-based paint regulation, became effective on September 15, 2000, while designed to protect children from lead-based paint hazards, has had a negative effect on owners of pre-1978 rental property, of which there are many in the City. They are less likely to participate in the Section 8 rental subsidy program and are concerned with potential liability and the cost of renovations. For families with children the new regulation comes at a time when there are limited rental units available and owners can afford to be selective, which is a double whammy on those underserved.

## HOME FORECLOSURES IN DOVER/STRAFFORD COUNTY

The effects of the down-turned economy have been modestly felt in Dover compared to the County overall. In comparison to other parts of the country, Dover is doing very well with foreclosures, delinquencies and bank REO. The area did not have the real estate speculation this time around that occurred in the late 1980's.

For the 2008 year, there were 312 foreclosures in Strafford County. Dover accounted for 52 of the total, or 17%. Dover accounts for approximately 24% of the housing in Strafford County as well as 24% of the population in the County. That being said, the lower foreclosure rate bodes well for the City. City staff attended the Neighborhood Stabilization meetings held by the CDFA but once the ranking of communities came out, Dover was at the bottom of the list for foreclosures. In February of 2010 there were 16 foreclosures in Dover and 831 State wide. The foreclosure crisis for the most part missed Dover as it was listed toward the bottom of the Community Development Finance Authority's (CDFA) troubled town/city list for the potential to apply for Neighborhood Stabilization Funds. Only Portsmouth ranked lower than Dover.

The Planning Office will continue to monitor, as needed, the number of foreclosures in the future occurring in Dover as well as the County. At this point, due to the low volume, the City will not be taking any steps to address the issue locally.

There are signs of the sub-prime housing loan rate crisis having an effect on the state. 18,000 mortgages were listed as delinquent as of the end of March 2008, according to the New Hampshire Housing Finance Authority. By way of comparison, the delinquency rate for prime loans stands at 4.2%, with less than 1% already foreclosed upon, while (the smaller number of) sub-prime loans reported a delinquency rate of 19.5%, with approximately 7% already foreclosed upon. The loan crisis is coupled with rising costs in transportation and food.

## **V. STRATEGY TO REMOVE OR AMELIORATE NEGATIVE EFFECTS OF PUBLIC POLICIES THAT MAY SERVE AS BARRIERS TO AFFORDABLE HOUSING:**

In response to the identified barriers, the City will take the following actions over the next five years:

1. The Planning Department expects to review the housing chapter of the Master Plan and as part of the development of the chapter will conduct a study to ascertain which zoning districts would be appropriate to allow group homes by right. The next update process should begin in FY 2011.
2. The Planning Department will consider crafting another revision which allows for the placement of mobile homes on any legal lot in the R-40 zone, so long as the home and associated foundation and hook-ups meet all other applicable criteria to go forward through the next major zoning revision process, also tentatively scheduled for FY 2011. In addition, the Department will begin research on new industry trends towards improvement in the mobile or modular home industry and compare those developments to its definitions section in zoning.
3. The City continues to have a considerably higher number of public housing and government assisted rental units than all other communities in the MSA. The City is proactive in maintaining this high number of units through its public and governmental agencies. This is an on-going action.
4. The City Health Officer continues to work with State Health officials, local landlords, and City Fire/Life-Safety officials to reduce the number of lead-based paint units in the City. This is an on-going action.
5. The City will continue to work proactively with the New Hampshire Housing Finance Authority when conditions merit such action. The City worked with the Strafford Regional Planning Commission in their Housing Workshop series and Vision 20/20 Master Planning Initiative regarding ways to achieve affordable housing for the City and the region as a whole. The City will work to review and implement recommendations contained within the documents as they pertain to Dover.

## **INSTITUTIONAL STRUCTURE:**

The City's Comprehensive Plan has outlined the institutional structure, including non-profit organizations and public institutions, through which it will carry out the community's affordable and supportive housing strategy. An identified weakness of the institutional structure is the difficulty in creating and then maintaining the coordination of all the varied housing needs among human service programs. None of the agencies have the administrative funds to afford a coordinator to deal primarily with housing issues. Many lack the knowledge, staff and expertise to apply for various housing assistance

grants. For these reasons, the Consortium has broken into several task forces, including: Collaboration, Self-Sufficiency, Transportation & Transitional Housing. These task forces work toward common goals for the Consortium and coordinating delivery of needed services to Strafford County residents.

The City will continue support of the Seacoast Continuum, an organization consisting of representatives of local housing providers. The committee is in the process of finalizing goals, objectives, and a course of action for future housing projects. In addition, the Consortium was the instrument for applying for transitional housing funds from the super NOFA announced last year. The Consortium completed the Continuum of Care System for Strafford County submitted in the Consolidated Plan and is working on updating the Continuum based on determined needs and gaps identified by the Consortium members.

**Geographic Distribution:**

There are no specific geographic areas within the City, targeted for assistance. CIAP Funds for Dover Housing Authority will be expended on specific public housing locations, all other programs will be offered on a citywide basis. While there are higher concentrations of low income residents within certain sections of the urban core, a sufficient number exist Citywide to warrant the expanded coverage.

In regard to minority populations, the City does not anticipate expending funds in any specific geographic area. Although there are no concentrations of minorities or an inordinate number of low-income residents located in specific areas, Census data does indicate that the Black population does appear to suffer a higher rate of poverty. This does not seem to appear in client cases of human service agencies.

**Distribution of Racial and Ethical Minorities  
2000 Census Data**

Census Tract	Total Pop.	African Amer.	% of Total	Amer. Indian/ Eskimo	% of Total	Asian And Pacific Islander	% of Total	Hispanic Origin	% of Total
811	5,723	43	.8	4	.1	89	1.6	39	.7
812	4,076	27	.7	7	.2	91	2.2	36	.9
813	4,588	66	1.4	15	.3	74	1.6	65	1.4
814	1,804	31	1.7	4	.2	92	5.1	13	.7
815	5,341	56	1.0	10	.2	236	4.4	87	1.6
816	5,352	78	1.5	13	.2	53	1.0	66	1.2

Total White – 25,589

## **STEPS TO END CHRONIC HOMELESSNESS:**

The City will continue to fund organizations such as My Friend's Place and Cross Roads House and the Strafford County Overflow Shelter, which provides both emergency and transitional housing. Strafford County Homeless Center which provides Emergency shelter. Community Partners which provides security deposits for mentally ill, Dover Welfare which provides security deposits for their clientele, along with any agency operating within Dover limits that deals with homeless or housing issues.

## **MONITORING:**

The City will monitor on an annual basis, the projected number of people assisted with housing resources and the amount of money spent thereon. This will be accomplished through the normal monitoring avenues for agencies receiving CDBG funds. Standards used for monitoring programs will be very similar to those already used by the City for sub-recipients of the CDBG program.

Over the past few years, the City of Dover has tried to approve projects that would be completed in a timely fashion. This is difficult at times when dealing with public facilities trying to acquire space or make substantial improvements to their property. Many times, CDBG is the first place the organizations look for funding and due to the grant size of Dover, we are not always able to fund the project completely. This leaves the agency to fundraising, other grants and sometimes small commercial loans. We have been working with agencies thinking of applying for CDBG to get their other financing in line at the same time or before they apply for CDBG funds.

## **CITIZEN'S COMMENTS:**

No comments were received either at the City Council meeting during the Public Hearing or after the meeting directly to the Planning Director on the Consolidated Plan or Action Plan.



## **CERTIFICATIONS**

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing --** The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan --** It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace --** It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
  - (a) The dangers of drug abuse in the workplace;
  - (b) The grantee's policy of maintaining a drug-free workplace;
  - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
  - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
  - (a) Abide by the terms of the statement; and

- (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
  1. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
    - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
    - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
  7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

**Anti-Lobbying --** To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL,

"Disclosure Form to Report Lobbying," in accordance with its instructions; and

3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

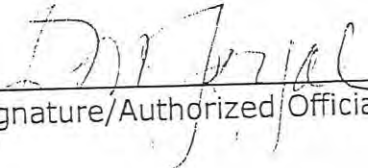
**Authority of Jurisdiction --** The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan --** The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Acquisition and relocation.** The City will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (42 U.S.C. 4601), and implementing regulations at 49 CFR part 24.

**Section 3 --** It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

**Updated Consolidated Plan --** The City of Dover has updated it's 5 year Consolidated Plan to meet the current requirements of the Plan including pages 1,14,17,22,29,32 and 35

  
Signature/Authorized Official

5/13/10  
Date

### **Specific CDBG Certifications**

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2000 - 2002 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property

with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

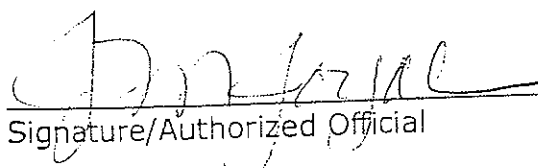
**Excessive Force** -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its notification, inspection, testing and abatement procedures concerning lead-based paint will comply with the requirements of 24 CFR §570.608;

**Compliance with Laws** -- It will comply with applicable laws.



Signature/Authorized Official

5/13/10  
Date

Michael Joyal, City Manager  
Title

## APPENDIX TO CERTIFICATIONS

### INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

#### A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

#### B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State

employees in each local unemployment office, performers in concert halls or radio stations).

5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (288 Central Avenue Dover, NH 03820)

Check  X  if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or

involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).



# SEACOAST CONTINUUM OF CARE

## January 28, 2010

### Present:

**Jennifer Adams** (Farmington Welfare Dept.), **Robin Albert** (UWGS), **Jim Alty** (Vets for Vets), **Tom Bobotas** (Teach a Man to Fish), **Janice Borghoff** (Str. Co. CAC), **Jennifer Brooks** (CFSNH), **Traci Cameron** (Farmington HS), **Dora Carlberg** (Str. Co. CAC), **Marty Chapman** (The Housing Partnership), **Donna Desmarais** (Avis Goodwin), **Pati Frew-Waters** (Seacoast Family Promise), **Caitlin Harte** (NH Healthy Kids), **Heather Hesse-Stromberg** (Strafford Network), **Sister Helene Higgins** (NH Catholic Charities), **Rick Jones** (City of Dover Comm. Dev.), **Erin Kelly** (CFSNH), **Euna Kim** (Str. Co. Corrections), **Renee Krieger** (The Housing Partnership), **Jacky LeHoullier** (Rochester School System), **Teresa Lombardi** (Str. Co. CAC), **Mikki McGinnis** (Homeless Center of Str. Co.), **Natalie Magnatta** (CFSNH), **David Moore** (City of Portsmouth Comm. Dev.), **Lena Nichols** (Dover City Welfare), **Robert O'Connell** (My Friends Place), **Mary Oplinger** (Fair Tide), **Isabel Padial** (Str. Co. Corrections), **Bob Pedersen** (AIDS Response Seacoast), **Derek Price** (CFSNH), **Susan Roy** (Farmington Title 1 Director), **Maria Sillari** (Ending Homelessness Workgroup Director), **Marsie Silvestro** (A Safe Place), **Chris Sterndale** (Cross Roads House), **Helen Taft** (Families First Director), **Susan Turner** (RCCRN), **Laura Utley** (Str. Co. CAC), **Jan Walsh-grande** (Homeless Center of Strafford County Director)

### INTRODUCTIONS AND THANK YOU TO ALL FOR PARTICIPATING IN THIS PROCESS.

#### Overview of Consolidated Plan Consultation

David Moore, Assistant Community Development Director for the City of Portsmouth and Rick Jones, Community Development Program Manager for the City of Dover thanked members for the Continuum for attending and for their willingness to provide input on homeless issues for the upcoming consolidated plan process. Ea Ksander, Community Development Program Manager for the City of Rochester was not able to be in attendance, but will receive the notes from this meeting for use in developing Rochester's plan.

Entitlement Communities who received funding from the U.S. Department of housing and urban Development Community Development Block Grant program are required to undertake five-year plans for how the CDBG funds (and other federal funds, if applicable) will be utilized to benefit people who earn low or moderate incomes). In addition to the five-year plan, an annual update and budget is completed each year, which provides funding to undertake projects and programs consistent with the five-year plan priorities.

Input from meeting attendees will be used to inform the Homeless Needs section of the Consolidated Plan. In addition to identifying needs, the plan also identifies data, existing conditions and the current inventory of services and supports available. Priority needs/goals are to be identified in the categories of housing, community development, non-homeless special populations' needs (HIV/AIDS, Mental Illness, Disability), and homelessness.

#### Uses of CDBG Funds

All CDBG funds must be used to benefit individuals or families who earn low and moderate incomes. Funding for public service agencies, accessibility projects, public facilities projects and housing related programs, which benefit people who earn low or moderate incomes are eligible for funding. Cities, towns and organizations who do not receive direct entitlement grants from U.S. Housing and Urban Development, can apply for/access funding for eligible projects through the Community Development Finance Agency.

Currently, applications for public service agency grants are available for Portsmouth and Dover. Applications for funding of other CDBG projects are available at Dover at this time. The CDBG budget planning process in Portsmouth for the upcoming year and five-year period will be completed in April 2010, a draft plan will be published, and after a public hearing sent to HUD. The entitlement grant amounts for the CDBG programs in all NH entitlement communities and the State of NH are not yet known.

It was explained that entitlement communities are limited in the amount of funding they can provide to agencies that provide services to eligible low-mod clientele. Nationally, entitlement communities can only provide 15% of their annual entitlement to agencies for grants to agencies for administrative and operational costs.

Attendees were invited to comment on the questions/prompts below as part of the input session. Any one with additional thoughts in any of these areas or others pertaining to homelessness or other community development needs are encouraged to contact their local CDBG program.

1. Needs of homeless subpopulations (Veterans, disabled, youth etc)
2. Needs of families and individuals at risk of being homeless
3. Nature and extent of homelessness by race and ethnicity
4. What facility and services needs are anticipated for the next five year?
5. Discuss the inventory of homeless services

Attendees input regarding identification of gaps is found below:

#### **NEEDS/GAPS IDENTIFIED:**

- **Unaccompanied youth** not old enough to go to a shelter – what do we do with them?
- **Healthcare for homeless youth** – can't provide certain healthcare to them without parental consent.
- **Releasees from jail** are being released without anywhere to go.
- **Sex offenders** – no state-supported shelters will allow them to stay.
- Need **one agency** designated to do preventive case management measures.
- People in supportive housing have too many **mental health limitations** to secure permanent housing.
- **Single women with low incomes** can't transition out so where do they go if there is no affordable housing available to them?
- **Not enough Sober House** living arrangements available to help prevent relapse.
- For **survivors of domestic violence** there are not enough transitional and affordable options.
- We need to focus on **preventing homelessness** in the first place.
- There is no system through which **everyone can get access** to the pots of **funding** available.
- Lack of **long-term financial sustainability** for these programs.
- Property values are too high and the condition of the building that are for sale make it nearly **impossible to cover the costs to acquire and renovate**.
- There are no local facilities and not enough treatment for those with a **dual diagnosis**.
- Homeless families need **transportation and education**.
- Education needed regarding **transgendered and questioning persons**.

- People who are **suffering from medical conditions** that require expensive medications and care often cannot afford housing.
- **Coordination** of services and information – services are too fragmented.
- Need **homeless drop-in center** offering showers, use of phones and computers, etc.
- Need for **mentoring of people prior** to them losing their housing.
- It is a struggle for School Departments to educate homeless students – especially when they are moving from town to town as they seek housing.

**NATURE AND EXTENT OF HOMELESSNESS BY RACE/ETHNICITY:**

- There is a large Indonesian population in Somersworth and Dover but they seem to be very well connected.

Additional information provided at meeting:

- **Child and Family Services of NH** has street outreach workers (Derek and Natalie were present at meeting) who work to provide safety and stability for runaway and homeless youth. They also look to provide services in foster homes but lots of homeless youth refuse to be placed in a foster home.
- There is some question about whether Rapid Re-housing funds cover people getting out of jail.
- **Dover Adult Learning Center and UNH Cooperative Extension** offer wonderful programs on financial literacy.
- The State Prison is releasing people earlier (**Community Corrections program**) and these people will be needing services to avoid/prevent homelessness.
- The **United Way of Greater Seacoast (UWGS)** has released some financial education and prevention funds to Rockingham County CAP, Strafford County CAC and York County CAP.

**NEXT MEETING – FEBRUARY 25<sup>th</sup> 12:00-1:30pm – UNITED WAY OF THE GREATER SEACOAST**  
**Lisa Winn will present on the Veterans Administration Homeless Services**

Respectfully Submitted,  
 Heather Hesse-Stromberg

***SNOW PLAN:*** *If the schools are closed in the city in which we are meeting (Dover or Portsmouth) our meeting is cancelled. Two hour delays do NOT cancel our meeting as we meet at noon.*

## SEACOAST CONTINUUM OF CARE ~ Updated 02-02-10

Name	Organization	Email	Phone
Adams, Jennifer	Town of Farmington Welfare Director	welfaredirector@metrocast.net	755-3100
Albert, Robin	United Way of the Greater Seacoast	ralbert@uwgs.org	436-5554 x 136
Alty, Jim	Vets for Vets	36 Toftree Lane, Dover, NH 03820	742-4789
Bates, Keith	City of Portsmouth, Welfare Director	kebates@ch.cityofportsmouth.com	610-7260
Bisson, Jennifer	City of Somersworth, Welfare Director	jbisson@somersworth.com	692-9509
Blakey, Shawn	DHHS	shawn.d.blakey@dhhs.state.nh.us	
Bobotas, Tom	Teach A Man To Fish, Property Manager	tom@teachamantofish.biz	431-3322 / (c) 475-1429
Borghoff, Janice	Strafford County CAC	jborghoff@co.strafford.nh.us	516-8119
Brennan, Martha	Rochester School Department – Title 1 Director	brennan.m@rochesterschools.net	332-3678 x 107
Brooks, Jennifer	Child & Family Services of NH	brooks@cfsnh.org	332-3678 x110
Burnford, Daniel	Southeastern NH Services	didpsenhs@aol.com	749-3034
Cameron, Traci	Farmington HS, Transition Specialist and Homeless Liaison	tcameron@sau61.org	755-2811
Campbell, John	VA Medical Center	john.campbell4@med.va.gov	624-4366
Carlberg, Dora	Planning and Prog. Dev. Dir. – Str. Co. Comm. Action Committee	dcarlberg@co.strafford.nh.us	516-8194
Casey, Deborah	Strafford County CAC – Self-Sufficiency Case Manager	debc@co.strafford.nh.us	766-3125
Chapman, Marty	The Housing Partnership	marty@housingpartnership.org	766-3129
Christie, Debbie	Goodwin Public Library, Director	director@goodwinlibrary.com	755-2944
Consentino, David	Rock. Co. Dept. of Corrections	dconsentino@co.rockingham.nh.us	679-2244
Couture, Joseph	Portsmouth Housing Authority	couture_joseph@yahoo.com	436-4310
Coville, Pamela	Rochester School Department	coville.p@rochesterschools.com	
Desmarais, Donna	Avis Goodwin Community Health Center – Outreach	d-desmarais@agchc.org	994-6364
Deters-McCarthy, Kelsi	New Generation, Inc., Executive Director	kdeters-mccarthy@newgennh.org	436-4489
Doyle-Gayhart, Irene	Families First Healthcare for the Homeless – SA Counselor	idoylegayhart@familiesfirstseacoast.org	969-8383
Duquette, Charlotte	Seacoast Consumer Alliance Peer Support Center	SCAllian@aol.com	427-6966
Estes, Gretchen	Seacoast Mental Health Center	gestes@smhc-nh.org	431-6703
Feltes, Daniel	NH Legal Assistance	dfeltes@nhla.org	1-800-334-3135
Fogarty, Maggie	American Friends Service Committee	mfogarty@afsc.org	224-2407
Frew-Waters, Pati	Seacoast Interfaith Hospitality Network	sihnnh@comcast.net	658-8448
Gladu, Brenda	The Housing Partnership	brenda@housingpartnership.org	766-3125
Goddard, Aprel	Ending Homelessness Work Group - UNH Social Work Intern	asb5@unh.edu	929-3899
Harte, Caitlin	NH Healthy Kids Field Coordinator	charte@nhhealthykids.com	228-2925 x 338
Hayden, Kristy	ServiceLink Resource Center of Str. Co. – Program Manager	khayden-grace@staffordnetwork.org	332-7398
Hazlett, Tricia	DHHS	thazlett@dhhs.state.nh.us	
Herb, Marie	Technical Assistance Collaborative	mherb@tacinc.org	617-266-5657
Hesse-Stromberg, Heather	Strafford Network/Farmington Community Preservation Prog.	hhesse-stromberg@staffordnetwork.org	335-2210 x104
Higgins, Sister Helene	NH Catholic Charities, Parish & Community Outreach Worker	hhiggins@nh-cc.org	332-7701
Holliday, Anne	Teach A Man To Fish, Treasurer	wickedyp@aol.com	431-3322
Jones, Rick	City of Dover Community Development	r.jones@dover.nh.gov	516-6034
Keating, Maureen	Families First – Health Care for the Homeless Director	hh@familiesfirstseacoast.org	422-8208
Kelly, Erin	Child and Family Services of New Hampshire	kellye@cfsnh.org	518-4268
Krieger, Renee	The Housing Partnership	renee@housingpartnership.org	766-3129

ksander, Lisa	City of Rochester, Community Development	ea.ksander@rochesternh.net	335-1338
Lawler, Sharyn	Emergency Food Prov. Network (Seacoast Community Action Ctr)	slawler.fpn@gmail.com	468-1174
Lawrence, Nancy	Rochester Welfare	nancy.lawrence@rochesternh.net	332-3505
LeBlanc, Lisa	A Safe Place, Client Services Director	lisal@asafelacenh.org	436-4619 x12
LeHoullier, Jacky	Rochester School System	lehoullier.j@rochesterschools.com	332-3678 x122
Lombardi, Teresa	Strafford County CAC, Homeless Outreach Worker	tlombardi@co.strafford.nh.us	516-8153
Malone, Vic	Seacoast Youth Services, Seabrook	vic@seacoastyouthservices.org	474-3332
Marsh, Todd	City of Rochester, Director of Welfare	todd.marsh@rochesternh.net	332-3505
McKenney, Brian	Youth Employment for Success (YES) – Coordinator	bmckenney@metrocast.net	995-0365
McKenney, Lucinda	Dover School System	l.mckenney@doover.k12.nh.us	
Moore, David	City of Portsmouth	dmoore@cityofportsmouth.com	610-7226
Morse, Nancy	Community Partners, BH Executive Director	nmorse@communitypartnersnh.org	516-9300
Nichols, Lena	Acting Director, Dover City Welfare	l.nichols@doover.nh.gov	516-6501
Niemczyk, Nita	Hampton Community Coalition	maxopete@yahoo.com	926-4936
O'Connell, Robert	My Friend's Place, Executive Director	mfp368@aol.com	749-3017
Oplinger, Mary	Fair Tide, Program Director	programdirector@fairtide.org	207-439-6376
Orlowski, Ed	Child and Family Services of New Hampshire	orlowskie@cfsnh.org	
Otero, Linda	Hampton Community Coalition	lindaotero52@msn.com	
Padial, Isabel	Strafford County Department of Corrections	ipadial@co.strafford.nh.us	516-5140
Parsons, Jean	Portsmouth School System	parsonsj@portsmouth.k12.nh.us	
Price, Derek	Child and Family Services of New Hampshire	priced@cfsnh.org	716-6083
Quint, Karla	Gosling Meadow, State, Pleasant, Woodbury – Asst. Prop. Mgr.	karla_quint@nh-pha.com	436-4310
Radwan, Kathy	Strafford County CAP – Self-Sufficiency Case Manager	kradwan@co.strafford.nh.us	516-8148
Righini, Clare	Child & Family Services of NH	righinic@cfsnh.org	
Routhier, Lisa	My Friend's Place	lisa.mfp@hotmail.com	749-3017
Roy, Susan	Farmington School District – Title 1 Director	sroy@sau61.org	755-4757
Schneider, Greg	Rockingham Community Action	gschneider@reaction.org	431-2911
Shaw, Thea	A Safe Place, Development Director	theas@asafelacenh.org	436-4619 x13
Shea, Justine	Rockingham Community Action	jshea@reaction.org	430-2129
Shea, Roni	Community Partners	rshea@communitypartnersnh.org	516-9300
Sillari, Maria	Ending Homelessness Work Group Director	msillari@comcast.net	430-2129
Silvestro, Marsie	A Safe Place, Executive Director	marsies@asafelacenh.org	436-4619 x 11
Simons, Joanne	Portsmouth School Dept.	jsimons@portsmouth.k12.nh.us	431-8721
Smith, Diana	Families First Healthcare for the Homeless Van Care Coordinator	dsmith@familiesfirstseacoast.org	422-8208
Smith, Kristy	Child and Family Services	smithk@cfsnh.org	828-8091
Sterndale, Chris	Crossroads, Executive Director	chris@crossroadshouse.org	436-2216
Taft, Helen	Families First, Executive Director	htaft@familiesfirstseacoast.org	422-8208
Thole, Kristin	AIDS Response Seacoast	kthole@aidsresponse.org	433-5377 x2226
Threton, Robert	Share Fund	r3ton@comcast.net	
Turner, Susan	Rockingham Co. Community Resource Network, Director	sturner@reaction.org	969-5318 / (h) 431-2779
Wagner, Richard	AIDS Response Seacoast	rwagner@aidsresponse.org	433-5377
Walsh-grande, Jan	Homeless Center of Strafford County	homelesscenter@metrocast.net	332-3065
Wike, Rebecca	Child and Family Services of NH – Prevention & Rapid ReHousing	wiker@cfsnh.org	851-0178
Wilson, Andrea	Community Partners Development & Communications Coordinator	awilson@communitypartnersnh.org	516-9348

Winn, Lisa	VA Medical Center Homeless Coordinator	<a href="mailto:lisa.winn@va.gov">lisa.winn@va.gov</a>	624-4366
York, Amy	Farmington Str. Co. CAP Self-Sufficiency Case Manager	<a href="mailto:amyyork@metrocast.net">amyyork@metrocast.net</a>	755-9305

Publication Date: 1/15/2010  
 Ad Number: 639676V01  
 Client Name: / PO# 15-245475  
 Insertion Number: DOVER PURCHASE  
 Section/Page/Zone: D/04/  
 Size: 2x3.00  
 Color Type: B&W  
 Description: CDBGP APP FR  
 Advertiser: G AC  
 Publication Date: 1/15/2010

Ad in any George J. Foster & Co. Inc. newspaper on the date and page indicated. You may not create derivative works or in any way e

**NOTICE OF FUNDS AVAILABLE**  
**THE CITY OF DOVER**  
**COMMUNITY DEVELOPMENT**  
**BLOCK GRANT PROGRAM**

The City is accepting applications from Public Service Agencies, qualified individuals or organizations for grants from the FFY10 Community Development Block Grant Program (CDBG). The entitlement grant is expected to be available July 1st, 2010. The amount to be received by the City of Dover has yet to be determined by Congress. This grant from the Federal Department of Housing and Urban Development is intended to meet the needs of low and moderate income persons in a variety of ways. Eligible activities include: Acquisition of property, Public facilities and improvements, Clearance or demolition, Public Services, Water & sewer lines, Historic Preservation and Special Economic Development activities. All applications for funding requests are due back in the Dover Planning Office no later than Feb. 12, 2010 at 4:00 PM. Each activity planned by the City must meet one of HUD's three national objectives:  
 1. Benefit to low and moderate income people.  
 2. Elimination of slums and blight.  
 3. Urgent needs.

Groups wishing to receive funds, anyone with questions or groups needing technical assistance with an application should contact Rick Jones, 516-6034 between 8 AM and 4 PM Monday through Friday. Programs are available to all eligible persons without discrimination.

**16 - Request for Bids**     **18 - Request for Bids**

**Invitation to Bid**

The Rochester Housing Authority will receive sealed bids for repairs to orange and apartment interior at Wyandotte Falls Apt. Bldg. until 2:00 p.m. on Friday February 5, 2010 at the RHA office, 13 Wallisweep Acres, Rochester, NH at which time bids will be publicly opened and read aloud. Contract documents are available at the RHA office for a non-refundable fee of \$26. Questions are referred to C/O E. Perry 603-746-2742.

Payment not less than the minimum salaries and wages set forth in the Contract Documents and evidence that employees and applicants for employment are not discriminated against because of race, color, ethnicity, sex, marital status, age, or physical or mental handicaps will be required of the successful low bidder. Minority, Section 3 and Woman Enterprises are encouraged to submit proposals or subcontract (to a General Contractor who has submitted one) for this project. A certified check draft payable to the Rochester Housing Authority or a satisfactory bid bond in an amount equal to 5% of the bid must be submitted with each bid. If the bid price exceeds \$100,000, the successful bidder will be required to furnish and pay for a satisfactory performance bond and labor and materials bond, each in the amount of 100% of the value of the work. Bonds will be signed by a guaranty or Surety Company authorized to do business in NH and listed in the Treasury Circular 570. A non-revocable letter of credit for 100% of the value of the contract may be substituted for the performance and payment bond at the sole discretion of the RHA.

All funding for this activity is being provided by the American Recovery and Reinvestment Act (ARRA). All materials used in the reconstruction must be made or assembled in the United States.

There is a site visit at 1:30 p.m. on Wednesday, January 25, 2010. Contractors wishing to attend are required to have their specifications before the meeting.

The RHA reserved the right to retain all bid surety deposits until the execution of a contract and to waive any informalities in the bidding.

ROCHESTER HOUSING AUTHORITY  
 STACEY PRICE  
 EXECUTIVE DIRECTOR

**18 - Request for Bids**     **18 - Request for Bids**

**SOLICITATION OF INTEREST**

New Hampshire Department of Transportation  
 Right-of-Way Bureau  
 7 Hazen Drive, Am., DO  
 Concord, NH 03302-4483

**Opportunity for Management of Rental Properties**

The Department of Transportation is soliciting expressions of interest from qualified and experienced firms to manage rental properties acquired by the Department for highway construction projects. Responsibilities would include, but not be limited to, showing the properties, coordinating all appropriate maintenance and repairs, collection of rent payments, handling of security deposits, payment of bills and property taxes, required inspections, and compiling all accounting records, among others.

For contacting purposes the State has been divided into five (5) regions. Bid proposals will be requested by the Department for management of the Department's rental properties in one (1) or more regions by the same firm. All regions will have a management firm.

These regions are:  
 Region 1 - Carroll, Coos, and Grant Counties  
 Region 2 - Cheshire and Sullivan Counties  
 Region 3 - Rockingham, Hillsborough and Merrimack Counties

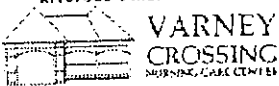
**Part-Time Police Officers**  
 Applications can be picked up at the  
 Rollinsford Police Dept.  
 687 Main St., Rollinsford  
 Rollinsford Police Dept. is an  
 Equal Opportunity Employer

**POLICE OFFICER**  
 The Town of Lee, NH is accepting applications for the position of Police Officer. Applicants must be at least 21 years of age, possess a high school diploma or equivalent. Females and Minorities are encouraged to apply. This position requires shift work including nights, weekends and holiday's. Resumes must be received no later than February 12, 2010 at 4:00 PM.  
 Resumes will be either emailed to [mail@leehnpolice.com](mailto:mail@leehnpolice.com) or mailed via US mail to Lee Police Department, 20 George Bennett Road, Lee, NH 03861  
 The Town of Lee is an equal opportunity employer.

Varney Crossing Nursing Care Center is located in beautiful North Berwick, Maine which is in close proximity to Portland and Portsmouth, NH, and within a one hour drive from Boston! The Berwick area offers the unique benefit of a lovely rural area with excellent schools and is accessible to metropolitan areas.

**We are currently seeking a full-time Physical Therapist**


If you are interested in joining our compassionate team of professional medical staff, please contact  
 Kathy Fernberg  
 at Varney Crossing Nursing Care Center  
 47 Elm Street, North Berwick, Maine, 03906  
 (207) 676-2242  
[kfvcross@maine.rr.com](mailto:kfvcross@maine.rr.com)



**Part-Time Sales Assistant**

Our business is picking up and we need help! We stress helping over selling and only sell better quality furniture made in the USA. You need to be a fun, creative person with some interior design skills and appreciation of better quality furniture.

This will start as a P/T, Thursday-Saturday (24 hours) position with possible future full-time. \$12-\$14 an hour to start.  
 Stop over and drop off your resume!



**148 - Help Wanted**     **148 - Help Wanted**

**Newmarket Elementary School**  
**Job Openings**  
 1/7/2010

Newmarket Elementary School has the following long-term substitute openings for the 2009-2010 school year beginning in late March through the end of the school year:

- Grade 1 Classroom Teacher

The candidate must be certified appropriately.

Newmarket Elementary School also has an opening for a permanent position as a:

- Paraprofessional

in the preschool, effective January 22.

The candidate must be capable of providing personal care to young children, must be able to lift, and

**Classified**  
**fo!**  
 Click "place" on the home page  
 Selling a car, motor dryer, boat, RV or Need to rent your office space or debris...  
**Place ads**  
 Try it today, You

**503 - Auto Agent**  
**Hu**  
**U**  
**WWW**  
**DOI**

**400 SPAU PORTS 603-603-1-87**  
**2010**  
**SAVE \$3,800**

6428231  
 Ad Number: 6428231  
 Insertion Number: 2x1.50  
 Size: 2x1.50  
 Color Type: B&W

1873  
**Foster's Daily Democrat**  
 Publication Date: 02/25/2010

This E-Sheet is provided as conclusive evidence that the ad appeared in any George J. Foster & Co. newspaper on the date indicated at the top of the page.

Present holder of said mortgage is Paul DeLise  
 by his Attorney, Justin C. Caramagno, Esq.  
 The Law Offices of Justin C. Caramagno, P.A.  
 402 The Hill, Deer Street  
 Portsmouth, NH 03801  
 Telephone: (603) 431-5504  
 Fax: (603) 431-5481  
 Dated: February 9, 2010

17 Public Notice 17 Public Notice

**PUBLIC NOTICE**  
**CITY OF DOVER**  
**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**  
**CONSOLIDATED PLAN / PROPOSED ACTION PLAN**  
**PUBLIC HEARING**

The Dover Planning Board will be holding a public hearing on the Consolidated Plan process for FY11-FY15 and for the Action plan for FY11. The meeting will be held on March 9, 2010 at 7:00 PM in the Council Chambers, City Hall Dover, NH. All persons wishing to speak on the next five (5) years Housing and Community Development needs of the City and the one year use of funds are urged to attend.

**JUMBLE** THAT SCRAMBLED WORD GAME  
 by Mrs. Argonne and Jill Kramer

Unscramble these four jumbles, one letter to each square, to form four ordinary words.

HAWSS  
 OBOAT  
 SYPOD  
 CLOSIA

What the history professor did.

Ans: "THE" (Answers tomorrow)

Yesterday's Jumble: BELIE TRAIT OMELET WEAKEN  
 Answer: The author used a pseudonym because it was his -- "WRITE NAME"

**SUDOKU**  
 Difficulty: 4 (of 5)

	5					6	8	
2			1	7				
		1					5	
1	7	6						4
3						8	7	
	8							2
8	5	9						
		4						6
	2	4		3			9	

2-25-10 (c) JFS/KF -- Dist. by UFS, Inc.

**PREVIOUS SOLUTION**

8	3	9	4	5	6	7	2	1
5	7	1	8	2	3	4	6	9
4	6	2	9	7	1	8	3	5
9	8	5	7	6	2	3	1	4
1	2	7	3	4	9	6	5	8
3	4	6	5	1	8	9	7	2
6	5	1	2	9	4	1	8	7
2	5	3	1	3	7	5	4	6
7	1	4	6	8	5	2	9	3

**HOW TO PLAY:**  
 Each row, column and set of 3-by-3 boxes must contain the numbers 1 through 9 without repetition.

Work is scheduled to commence on or about March 22, 2010. The Contractor shall be required to carry a minimum of One Million (\$1,000,000.00) Dollars insurance to be maintained in effect for the duration of the contract. The Town Of Farmington reserves the right to reject any and all bids, to waive technical or legal deficiencies and to accept any bid that it may deem to be in the best interest of the Town Of Farmington.

Any questions regarding the project should be directed to Joel C. Moulton, Director, Public Works at 603-755-4884

18 Request for Bids 18 Request for Bids

**Request for Proposals**  
**Provide and Deliver Low Permeability Soil To Farmington NH Landfill Site**

The Town of Farmington, NH is accepting Request for Proposals for FY 2010-2011 for the sale and delivery of low permeability soil to be utilized in the closure of the Town of Farmington's Municipal Landfill. The approved soil material must meet the NHDES performance specifications for impervious soil (permeability 1.0 x 10<sup>-6</sup> cm/sec), having a maximum particle size of six inches. The specified soil analysis shall be submitted as part of the proposal request. The estimated quantity of soil to purchase is 40,000 cubic yards. Proposals shall be submitted to supply the Town with a minimum of 3000 cubic yards during the Spring 2010 construction season and the balance of the soil to be on site for the spring of 2011. Pricing may/should reflect the purchase of approved soil material in either a quantity of 3000 cubic yards or for the full balance of material as one lump sum. Proposals may be submitted by e-mail fax or mail to:

**FY 2010-2011 Landfill Capping Soil**  
 Town of Farmington  
 356 Main Street  
 Farmington, NH 03835  
 Attn: Joel C. Moulton  
 Email: joelm@townoffarmington.net  
 Fax: 603-755-4884

All RFP's must be received no later than March 4, 2010 at 3:30PM. No late RFP's will be accepted.

**Project Summary:** The approved supplier shall process the material to meet the required specification and transport the material to the Municipal Landfill site. The price per cubic yard shall be reflected in the unit price per yard cost. The supplier will coordinate with the Town for establish stockpiles at designated locations at the landfill site.

Work is scheduled to commence on or about April 5, 2010. The Contractor shall be required to carry a minimum of One Million (\$1,000,000.00) Dollars general liability insurance to be maintained in effect for the duration of the contract. The Town Of Farmington reserves the right to reject any and all bids, to waive technical or legal deficiencies and to accept any bid that it may deem to be in the best interest of the Town Of Farmington, based on proposed costs, soil characteristics meeting or exceeding the required permeability, or other factors.

**Payment:** Payment will be made on the basis of measured cubic yards of material at the proposed price per cubic yard. Measurement will be by bank yards measured in the field at suppliers source (pre vs. post excavation), with topographic surveys completed by the Town.

Any questions regarding the project should be directed to Joel C. Moulton, Director, Public Works at 603-755-4884.

**Soil Specifications**

- Maximum permeability 1.0 x 10<sup>-6</sup> cm/sec as measured per ASTM D5084 with minimum compaction of 93% of Mod<sub>60</sub> proctor density measured in accordance with ASTM D1557.
- Grain size analysis provided per ASTM D422
- Final acceptance of a proposal may be subject to additional testing supplied by proposer.
- Final acceptance of material may be subject to confirmatory testing completed by Town.
- All material granular, natural, without foreign materials or chemical contamination.

146 Help Wanted 146 Help Wanted

**FINANCE & INSURANCE MANAGER**  
**\$50-\$70K/YEAR**

**MUST HAVE:**  
 BUSINESS BACKGROUND AND GOOD COMPUTER SKILLS

**WE OFFER:**  
 SALARY + COMMISSION + BONUS  
 MEDICAL & DENTAL INSURANCE

**WILL TRAIN!**

Call Jaime at 603-433-9266  
 for your confidential interview with Mr. Bournival  
 or email jaime@bournivalgroup.com



CHRISTOPHER G. PARKER, AICP  
Director  
c.parker@dover.nh.gov



288 Central Avenue  
Dover, New Hampshire 03820-4169  
(603) 516-6008  
Fax: (603) 516-6007  
www.dover.nh.gov

## City of Dover, New Hampshire

DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT

### MEMORANDUM

TO: Planning Board Members  
FROM: Planning Department  
RE: 2010 Federal Fiscal Year CDBG Proposals  
DATE: 03/04/10

The enclosed information packet outlines the CDBG budget allocation process, the amount anticipated to be received by the City, including program income, a Community Development program description with eligible activities, loan fund (Economic Development and Housing Rehabilitation) balances anticipated to be available and CDBG applications received from various organizations.

Congress is operating on a continuing resolution and the exact grant amount is only estimated. Once the final amount is approved, there will most likely need to be modifications made in the grant amounts allotted.

Once again, the Public Service Agencies requests exceed the maximum available. We would like to remind you that the funding decisions for agencies and facilities should be based to the established "Priority Ratings" in the City's Consolidated Plan, along with the number of Dover residents the agencies serve for the dollar amount requested.

Next year, the City will also be approving a new five (5) year Consolidated Plan. The planning process for the Con Plan starts with a public hearing on the Housing and Community Development needs of the City. Any comments made by citizens at the public hearing will be taken into consideration in developing the Con Plan.

Publication date 3/25/2010

Client Name: / PO# 15-245475  
Advertiser: DOVER PURCHASING AGENT  
Section/Page/Zone: D101/  
Description: PLANNING MARCH 9 ITEMS 1 & 2  
Number: 642827V01  
on Number:  
Type: B&W

er & Co. Inc. newspaper on the date and page indicated. You may not create derivative works or in any way exploit or repurpose any content

Place your ad online  
Anytime 24/7  
www.fosters.com/placeanad  
Or email fddads@fosters.com



www.fosters.com/classifieds

# Foster's Daily Democrat Classified



### Transportation



### Real Estate



### Employment

#### 13 Mortgage Foreclosure

**NOTICE OF MORTGAGEE'S SALE OF REAL ESTATE**  
By virtue of a [redacted] given by Frank [redacted] and May 1, 2008 [redacted] of Deeds at Book 2749, Page 0768 [redacted] Mortgage is currently held by Paul DeLise, President, to and in execution of said power and for breach of conditions of said Mortgage and for the purposes of foreclosing the same, will sell at Public Auction at 2:00 PM on March 9, 2010, at the mortgaged premises located at 22 Union Street, U/A 15 Shorey Lane, Somersworth, Strafford County, New Hampshire. A portion of the premises described in said mortgage recorded at Book 2749, Page 0766 having been previously conveyed; therefore the remaining premises as particularly described in said Mortgage, are as follows TO WIT:

A certain tract or parcel of land, with the buildings thereon, situate in Somersworth, Strafford County, New Hampshire, known as #15 Shorey Lane and being more particularly described as:

Beginning at a stone bound on the easterly side of Union Street, the southwesterly corner of land formerly of Bernard Fox, now or formerly of one T. Barron and being the northwesterly corner of the land herein described and running thence in an easterly direction, along land formerly of Fox, a distance of 112+ land formerly of one Hamblett, now or formerly of B. Cole; thence turning and running at right angle parallel with Union Street and along land now or formerly of Cole in a southerly direction a distance of 32+ feet to land of the City of Somersworth, Shorey Lane, and being a point 11+ northwesterly of the centerline of Shorey Lane; thence turning and running at a right angle and in a westerly direction along Shorey Lane a distance of 112+ to Union Street; thence running northerly along Union Street a distance of 32+ to a stone bound at the point of beginning.

Notice: Pursuant to New Hampshire RSA 479:25 you are hereby notified that you have a right to petition the Superior Court for the county in which the mortgaged premises are situated with services upon the mortgage, and upon such bond as the court may require to enjoin the scheduled foreclosure sale.

These premises will be sold and conveyed subject to and with the benefit of all rights, rights of way, restrictions, easements, covenants, liens or claims in the nature of liens, improvements, public assessments any and all unpaid taxes, tax titles, tax liens, water and sewer liens and any other municipal assessments or liens of existing encumbrances of record which are in force and are applicable, having priority over said mortgage, whether or not reference to such restrictions, assessments, improvements, liens, or encumbrances is made in the deed.

**TERMS OF SALE:** A deposit of FIVE THOUSAND (\$5,000.00) DOLLARS by certified or bank check will be required to be paid by the purchaser at the time and place of sale. The balance is to be paid by certified or bank check at The Law Offices of Justin C. Caramagno, P.A., 402 The Hill, Deer Street, Portsmouth, NH 03801, other terms and conditions will be provided at the place of sale. The description of the premises contained in the said mortgage shall control in the event of an error in this publication, OTHER TERMS, IF ANY, TO BE ANNOUNCED AT THE SALE.

Present holder of said mortgage is Paul DeLise  
by his Attorney, Justin C. Caramagno, Esq.  
The Law Offices of Justin C. Caramagno, P.A.  
402 The Hill, Deer Street  
Portsmouth, NH 03801  
Telephone: (603) 431-5404  
Fax: (603) 431-5481  
Dated: February 9, 2010

#### 17 Public Notice

**PUBLIC NOTICE  
CITY OF DOVER  
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
CONSOLIDATED PLAN \ PROPOSED ACTION PLAN  
PUBLIC HEARING**

The Dover Planning Board will be holding a public hearing on the Consolidated Plan process for FY11-FY15 and for the Action plan for FY11. The meeting will be held on March 9, 2010 at 7:00 PM in the Council Chambers, City Hall Dover, NH. All persons wishing to speak on the next five (5) years Housing and

#### 17 Public Notice

**AGENDA  
DOVER PLANNING BOARD  
NOTICE OF PUBLIC HEARINGS  
March 9, 2010**

The Dover Planning Board will hold a Special Meeting on the following items on Tuesday, March 9, 2010 at 7:00 pm in the Council Chambers of the Municipal Building, located at 288 Central Avenue in Dover, NH 03820.

1. Public hearing on the five (5) Year Consolidated Plan on Housing and Community Development needs of the City of Dover.
2. Public Hearing to hear Community Development Block Grant (CDBG) funding requests for Fiscal Year 2011. All applicants for CDBG funding will be given the opportunity to present their application to the Board.

#### BERKSWICK PLANNING BOARD NOTICE OF PUBLIC HEARING

The Berwick Planning Board will hold a public hearing on Thursday March 4, 2010 at 6:30 pm at the Berwick Town Hall on an application for a Conditional Use / Site Plan as requested by Balamann Partners LLC.

Application requests approval to renovate the "Old" Berwick High School on School St at Map U-4, Lot 142 to convert the building to 35 affordable apartment units. It will include the renovation of an existing school and the addition of a 3 story building to achieve 35 units. Associated with the building construction will be the addition of 60 parking spaces, distributed between 2 parking lots in front of and behind the existing school. A recreational area is included in the project and will be located between the back parking area and building addition

#### 18 Request for Bids

**INVITATION FOR BIDS**

The Town of Farmington, New Hampshire is accepting Requests for Proposals (RFP'S) for CY 2010-2011 for the cleaning of trees along the Town's earthen levee.

RFP'S may be submitted by e-mail, fax or mail to:  
CY 2010-2011 Tree Clearing  
Town Of Farmington  
356 Main Street  
Farmington, NH 03835  
Attn: Public Works Director

All RFP'S must be received no later than March 4, 2010 at 3:00 PM. No late RFP'S will be accepted.

**Project Summary:** The proposed work will consist of furnishing any and all equipment and materials necessary to remove large trees. Work will require the use of a 70' bucket truck with chopper and the ability of the contractor to haul logs away as directed.

Work is scheduled to commence on or about March 22, 2010. The Contractor shall be required to carry a minimum of One Million (\$1,000,000.00) Dollars insurance to be maintained in effect for the duration of the contract. The Town Of Farmington reserves the right to reject any and all bids, to waive technical or legal deficiencies and to accept any bid that it may deem to be in the best interest of the Town Of Farmington.

Any questions regarding the project should be directed to Joel C. Moulton, Director, Public works at 603-756-4884

#### 18 Request for Bids

**Request for Proposals  
Provide and Deliver Low Permeability Soil  
To Farmington NH Landfill Site**

The Town of Farmington, NH is accepting Request for Proposals for FY 2010-2011 for the sale and delivery of low permeability soils to be utilized in the closure of the Town of Farmington's Municipal Landfill. The approved soil material must meet the NHDES performance specifications for impervious soil (permeability 1.0 x 10<sup>-5</sup> cm/sec), having a maximum particle size of six inches. The specified soil analysis shall be submitted as part of the proposal request. The estimated quantity

#### 146 Help Wanted

**Promotions Representative  
\$11/\$16 per hour**  
We currently have two openings in Rochester for retail promotions representatives in local area company. \$11 per hour + weekly bus \$16.50 per hour on Sundays. You must be able to work with customers and have an outgoing Medical benefits after 3 months. No experience Paid training. Must have your own reliable transport  
Call 978-560-1060 to schedule an

### REDIMIX COMPANIES

New Hampshire's leading ready mix supplier is now hiring for full-time mixer drivers. CDL-A or CDL-B required with a demonstrated safe record. We offer a training individuals with heavy commercial Outstanding wage and benefit package that includes 401k, profit sharing and a medical/dental plan.  
Apply in person to Redimix Companies, Mast Rd., Dover, NH or send pheberr@redimixcompanies.com

Women and minorities encouraged to apply.

#### 146 Help Wanted



## IT'S TIME A CHANGE

Strafford County's fastest growing Toyota dealership is looking for self-motivated and professional  
**NO EXPERIENCE NEEDED  
WE WILL TRAIN YOU  
DEMO PROGRAM  
MAJOR MEDICAL • DENTAL  
LIFE AND DISABILITY INSURANCE  
EMPLOYEE PURCHASE PROGRAM  
DRUG FREE ATMOSPHERE**  
Call: Dave or Jeff for a  
603-237-5...



**CITY OF DOVER**

## DOVER PLANNING BOARD – MINUTES

Meeting Type: Special Meeting  
Meeting Location: Council Chambers  
Meeting Date: Tuesday, March 9, 2010  
Meeting Time: 7:00 pm

**MEMBERS PRESENT:** Ronald Cole (Chair) Frank Torr (Vice Chair), Dean Trefethen, Don Andolina, Marcia Gasses, Linda Merullo, Perry Plummer, Doug Steele, John Swartzendruber, Gary Green (Alternate) and Lee Skinner (Alternate).

**STAFF PRESENT:** Christopher Parker (Planning Director), Rick Jones (Community Development Coordinator) and Jean Glidden (Recording Secretary).

**OTHERS PRESENT:** Gary Bannon, Lena Nichols, Michelle Donovan, Robert O'Connell, Chris Sterndale, Amy Breger, Richard Wagner, Marsie Silvestro, Breana Marshall, Kathy Beebe, Janet Atkins, Melissa Frischetto, Patti Frew-Waters and Susan Lavallee.

*The Chair called the meeting to order.*

1. Public Hearing on the five (5) year Consolidated Plan on Housing and Community Development Block Grant needs of the City of Dover.

The Chair opened the public hearing. No comment was made. The Chair closed the public hearing.

2. Public Hearing to hear Community Development Block Grant (CDBG) funding requests for Fiscal Year 2011. All applicants will be given the opportunity to present their application to the Board.

R.Jones stated that this year the Planning Department is in the process of creating its new five year consolidated plan which will run from FY11 to FY15. He noted that this plan is a master plan of the community development needs of the City. These needs are determined by the census data, past consolidated plans, public service organizations, human service agencies, Dover Housing Authority, members of the Housing Continuum Care and the Planning Department. The plan involves two parts. The first part is a strategic plan, which determines the housing and community development needs of the City along with the available resources for the residents. The second part of the plan is the action plan, which is the part you are hearing tonight. This is the one year use of funds that goes along with the strategic plan. The groups tonight are here to discuss funds under the CDBG FY2011. The Planning Department will be making recommendations for funding at the next meeting. At the next meeting, the Planning Board will vote on the recommendations for spending. That vote will go to the City Council for their final approval. The grant amount has not been determined. HUD has asked for a level budget or an increase up to 7%. The public service request far exceeds the amount available. He requested that they limit the finance available to \$3,000 or more. There is a lot of administration that goes along with each of the projects and we believe \$3,000 would be the minimum.

The Chair opened the public hearing.

### **Public Service Agencies:**

#### **Dover Recreation Department: \$15,000 Request**

G.Bannon, Recreation Director for the City of Dover, stated that this is a request for funding for scholarships/camperships through the Recreation Department. He noted that the programs in Recreation are self funded. He added that we need to find ways to pay for that program and not have the person pay with their own funds. He stated that the request would be spread out over a number of programs over the year.



**CITY OF DOVER**

## DOVER PLANNING BOARD – MINUTES

Meeting Type: Special Meeting  
Meeting Location: Council Chambers  
Meeting Date: Tuesday, March 9, 2010  
Meeting Time: 7:00 pm

seacoast that provides these services, which are free of charge. Last year we assisted 114 clients; of these 25% were Dover residents. Of those Dover residents, 89% are low or very low income.

### **A Safe Place: \$6,000 Request**

M.Silvestro, Executive Director, noted that they are requesting the funds for domestic violence services. She noted that they are open 7 days a week, 24 hours a day, 365 days a year, and have a 24 hour hot line. They serve Rockingham and Strafford County, which includes 48 cities and towns. The Rochester Office is the main office that serves Dover. This year they served 216 clients from Dover. In total we provided \$288,940 of free services to Dover residents. She noted that for every person that reports a domestic violence situation, there are ten that have not.

### **Homeless Center for Strafford County: \$8,500 Request**

*There was no one in attendance to speak to the application.*

### **Big Brothers/Big Sisters of Greater Seacoast: \$5,000 Request**

B.Marshall, stated that the funds would be used to provide community based mentoring for youths. She noted that they are looking to serve 112 at risk youths in Dover. She stated that their budget for Dover will be \$90,000. They are part of a national organization but they are funded by local grants and fundraising activities.

### **Sexual Assault Support Services: \$3,000 Request**

K.Beebe, Executive Director, stated that the organization provided over \$100,000 of free services to more than 1,000 Dover residents. She noted that the organization has a 24 hot line. Last year we provided services to 987 individuals of which 92 were Dover residents. The economic benefits of this organization are critical. We work diligently to keep our children safe. During the past 10 year, over 15,000 children in Dover schools participated in our education program such as internet safety, personal body safety, sexual assault awareness, and unhealthy teen relationships for middle and high school students. Last year we provided educational programs to 13,288 children, youth and adults, of which 4,515 were Dover residents. She noted that Dover is the only town/city in the County that does not support our organization.

P. Plummer questioned if they are receiving funding from the schools. She stated yes.

### **Avis Goodwin Community Health: \$5,000 Request**

J.Atkins, the Executive Director stated that they have been in the community for 40 years. They provide medical, dental and oral health care to 8,000 patients, which is 1,000 over last year. She noted that about 67% of the patients last year were uninsured. They provide a school based oral health program at the elementary schools in Dover. The requested funds would support our prenatal program every integrated quality healthcare to community. The grant would go towards the prenatal program. Of the 8,000 patients, 1,700 are Dover residents and 1,300 of those patients are very low income. We deliver 374 babies a year and we are asking for Dover to subsidize those who are uninsured, which is about 23%. We are asking for about 2% of what we need to come up with so these women can receive adequate prenatal care and deliver healthy babies.

### **HUB Family Services: \$5,000 Request**

*There was no one in attendance to speak to the application.*



**CITY OF DOVER**

## DOVER PLANNING BOARD—MINUTES

Meeting Type: Special Meeting  
Meeting Location: Council Chambers  
Meeting Date: Tuesday, March 9, 2010  
Meeting Time: 7:00 pm

### **Cross Roads House: \$50,000 Request**

C.Sterndale noted that the funds would be for public facility improvements. The building dates to the early 50's and is in need of renovation. He noted that they are battling mold, ventilation and plumbing issues. The fire safety system consists of a smoke alarm and a door. We are in need of life safety upgrades. The building serves 8 or 9 families at a time.

### **Downtown Improvements & Oversight of project: \$58,430 Request**

C.Parker noted that this was a carry over from last year for sidewalk tip down improvements & handicap accessibility improvements to the downtown area. The painted bump outs would be upgraded to pavement and increase pedestrian safety. It would include the project manager's fee.

### **Program Administration: \$80,555 Request**

C.Parker noted that we are allowed to use 20% of the total grant towards program and administration costs. This includes part of the Planning staff salary and any administrative supplies.

### **Housing Revolving Loan Fund income returned to loan pool: \$3,918 Request**

C.Parker noted that this goes into the rehab program which allows us to do repair work for low mod residents.

### **Housing Rehab Admin: \$28,708 Request**

### **Economic Development Loan: \$27,170 Request**

C.Parker noted that this goes towards assisting projects that create jobs for low to moderate income employees.

### **Economic Loan Program Admin: \$28,895 Request**

C.Parker noted that we will be able to fund the Administration, Rehabilitation, Public Facilities and Economic Development with \$342,829. He added that the Board will receive recommendations in the next Planning Board packets for funding of the Public Service Agencies.

C.Parker noted that Dover Recreation Department, Seacoast Family Promise have never applied for these funds. He noted that Our House for Girls, Dover Children's Center and Cross Roads House did not apply last year. Big Brothers/Sisters of Greater Seacoast, Sexual Assault Support Services and Avis Goodwin applied last year but were not funded. D.Andolina would like the list to reflect this.

The Chair suggested meeting at 6PM on March 23 to discuss CDBG and suggested discussing zoning in April.

The Chair closed the Public Hearing.

### **Adjourn**

D.Trefethen made the motion to adjourn 8:22 PM. M.Gasses seconded. Vote: Unanimous

# Classifieds

www.fosters.com/classifieds



### Transportation

**Public Notices** | **Public Notices**

**Announcements** | **Announcements**



### Real Estate

**Announcements** | **Announcements**

**Public Notices** | **Public Notices**



### Employment

**Personal** | **Personal**

**Employment** | **Employment**



### Merchandise

**Help Wanted** | **Help Wanted**

**Public Notices** | **Public Notices**

**PUBLIC NOTICE**

The Bowler Water Department will be holding hearings throughout the Town from May 4, 2010 through May 21, 2010. Residents may locate a water meter in the water during this process. Your patience is appreciated.

**NOTICE OF PUBLIC HEARING**

**CITY OF DOVER, NH**

The City of Dover will be holding public hearings on May 12, 2010 at 7:00 pm on the following issues:

1. ACCEPTANCE OF THE CONSOLIDATED PLAN FY2011-FY2015, AND ACTION PLAN FOR FISCAL YEAR 2011 CDBG ENLIGHTENED FUNDS SPONSORED BY MAYOR MEMBERS BY REQUEST.
  2. AMENDMENT OF 2010 FEE SCHEDULE FOR PARKING PERMIT RATES SPONSORED BY MAYOR MEMBERS BY REQUEST.
- The public hearings will be held in the Dover City Council Chamber. Copies of the above mentioned items are available in the City Clerk's office.

**CITY OF ROCHESTER**

**PUBLIC NOTICE**

**HYDRANT FLUSHING**

For approximately three weeks the Rochester Water Department will be flushing hydrants from 11pm, May 21, 2010, and until May 2 and will continue through May 21, 2010. As a result of flushing, some slight disruption in water supply may occur. Any disruption should last no longer than 15 minutes. Any disruption should last no longer than 15 minutes. Any disruption should last no longer than 15 minutes. Any disruption should last no longer than 15 minutes.

**Public Hearing**

Town of North Berwick, Maine

A public hearing is to be held: Town of North Berwick, Maine  
Town Hall Conference Room  
21 Main Street  
North Berwick, Maine

May 19, 2010 at 6:30 PM for the following:

1. Paul Hicks (DMA) Sea Wind Enterprises, LLC (SWE) proposes to construct a 1.5 MW Solar Photovoltaic (PV) Project on 100 acres of land located on the intersection of Lebanon Rd. and High St. Phase 2A, 2B and 2C.

Larwood Hickey, Planning Commissioner

**SUDOKU**

Difficultly: 4 (of 5)


**NOTICE OF PUBLIC HEARING - CITY OF DOVER, NH**

The City of Dover will be holding public hearings on the following issue:

RESOLUTION: RESOLVE THE 2011 BUDGET APPLICATIONS, SCHOOL CAPITAL IMPROVEMENTS PROGRAM, SCHOOL BONDING TO BE AUTHORIZED TO FINANCE BONDING ON MAY 5, 2010 AT 7:00 PM

Proposed by: School Unites for Success

The public hearings will be held in the Dover City Council Chamber. Copies of the above mentioned items are available in the City Clerk's office.

**Request for Bids**

**The Town of Lebanon, Maine**

Request for Bids

for Bid Number: 2010 Season, Bid Specifications can be located up at the Lebanon Town Office at 115 Upper Guinea Rd. All bids must be received by Tuesday, May 4, 2010 at 5pm PM. Call Ray Davis at 207-252-0105.

**Request for Bids**

**CITY OF DOVER**

REQUEST FOR BID

The City of Dover will accept sealed bids for the following: **TASER Equipment and Accessories**

All proposals/bids must be received by May 19, 2010 at 2:30 p.m. EST

**JUMBLE**

That remains bold claim  
by the jumbled and  
unintentional words  
to be the words  
to be the words

**LEBED**

**REGUP**

**ICETOX**

**INCLIP**

**WHAEN THEY ASKED  
THE MIDDLE  
CLERK: WAS**

**REQUEST FOR PROPOSAL**

**TECHNOLOGY EQUIPMENT**

**Dover School District - SAU #11**

In preparation for fiscal year 2010-2011, the Dover School District is seeking sealed bids for various technology equipment items for the Dover schools. Good vendors including service, training, and support. Item list is a separate report and is subject to final approval by the School District budget.

Sealed bids will be accepted until 1:00 pm on Friday, May 14, 2010. Bids may be obtained after the bid time. Bid documents may be obtained from the Office of the Superintendent by calling 603-316-6400 or by going online at <http://www.dover.k12.nh.us>. Questions regarding the bid documents should be directed to Christopher Givens, Network Manager at 603-316-6122 or by e-mail at [CGIVENS@DOVERK12.NH.US](mailto:CGIVENS@DOVERK12.NH.US).

**Public Notices**

**Dover Planning Board**

**PUBLIC NOTICE OF PUBLIC HEARING**

May 11, 2010

The Dover Planning Board will hold a public hearing and meeting on the following items on Tuesday, May 11, 2010, at 7:00 PM, in the Council Chamber of the Municipal Building, located at 204 Central Avenue, Dover, NH is the following:

1. ORDINANCE TO
2. APPROVAL OF THE PROVISIONS
3. OLD BUSINESS
4. NEW BUSINESS

HOW TO PLAY:  
The numbers 1 through 9 must occur once in each row, column and 3x3 sub-grid.

5	3	4	8	1	9	6	7	
4	7	6	9	3	5	8	2	1
1	9	8	5	2	7	3	4	5
7	4	5	2	6	8	1	9	3
8	1	2	3	7	9	4	5	6
3	6	9	5	1	4	7	8	2
6	5	1	8	9	3	2	7	4
9	3	4	7	5	2	8	1	6
2	8	7	1	4	6	5	3	9

PREVIOUS SOLUTION

**PREVIOUS SOLUTION**

5 3 4 8 1 9 6 7  
4 7 6 9 3 5 8 2 1  
1 9 8 5 2 7 3 4 5  
7 4 5 2 6 8 1 9 3  
8 1 2 3 7 9 4 5 6  
3 6 9 5 1 4 7 8 2  
6 5 1 8 9 3 2 7 4  
9 3 4 7 5 2 8 1 6  
2 8 7 1 4 6 5 3 9

**REQUEST FOR BIDS**

**CITY OF DOVER**

REQUEST FOR BID

The City of Dover will accept sealed bids for the following: **TASER Equipment and Accessories**

All proposals/bids must be received by May 19, 2010 at 2:30 p.m. EST

**Public Notices**

**Dover Planning Board**

**PUBLIC NOTICE OF PUBLIC HEARING**

May 11, 2010

The Dover Planning Board will hold a public hearing and meeting on the following items on Tuesday, May 11, 2010, at 7:00 PM, in the Council Chamber of the Municipal Building, located at 204 Central Avenue, Dover, NH is the following:

1. ORDINANCE TO
2. APPROVAL OF THE PROVISIONS
3. OLD BUSINESS
4. NEW BUSINESS

This E-Sheet is provided as conclusive evidence that the ad appeared in any George J. Foster & Co. Inc. newspaper on the date and

Client Name: / PO# 15. DOVERT  
Advertiser: DOVERT  
Section/Page/Zone: D/01/  
Description: PROPOS

Ad Number: 646898V01  
Insertion Number:  
Size: 2x13.50  
Color Type: B&W

Publication Date: 04/14/2010  
This E-Sheet is provided as conclusive evidence that the ad appeared in any George J. Foster & Co. Inc. newspaper on the date and page indicated. You may not create derivative

Those persons who are unable to attend the Public Hearing are urged to provide their comments in writing no later than Tuesday, April 20, 2010 to:

Newmarket Town Administrator  
Newmarket Town Hall  
195 Main Street  
Newmarket, NH 03857

### Public Notice 2010 Public Health Mosquito Control Program West Nile Virus and Eastern Equine Encephalitis

Health-related community mosquito control programs will begin on April 25, 2010 in the communities of Atkinson, Auburn, Exeter, Fremont, Greenland, Hudson, Keene, Kensington, Litchfield, New Cassis, Newington, Newmarket, Pelham, Portsmouth, Raymond, and Wincham. Larval mosquitoes will be controlled in areas such as marshes, streams, rivers) or deep waters (ponds, lakes) typically do not support mosquito breeding and will not be treated. The primary control agents are larvicides called Vectacis (Methoprene) and Baythrus (Methoprene). Oil Application is also used for larval control. Agents will only be applied where mosquito disease vector species are collected.

Street spraying by truck-mounted sprayers will only be completed in the communities of Portsmouth and Newington. Street spraying is not regularly scheduled as it is dependent upon favorable weather conditions and elevated biting mosquito populations. Adult West Nile Virus (WNV) and Eastern Equine Encephalitis (EEEV) (summiting) will be utilized in truck sprayers. Town officials may decide to complete emergency barrier insecticide (difenothrin) applications to parks, athletic fields, schools, and other public areas should a public health emergency dictate.

Persons not wishing their properties treated must contact Municipal Pest Management Services, Inc. in writing at 19 Oak Terrace Kitty, Maine 03904. Otherwise, properties may be treated as necessary. Information on biological control agents, insecticides, areas likely to be sprayed or any potential hazards is available upon request to Municipal Pest Management Services, Inc. @ 603-431-0008 or [swampster@myfairpoint.net](mailto:swampster@myfairpoint.net). Michael Morrison, Entomologist.

### Request for Bids

**CITY OF DOVER  
REQUEST FOR BID**  
The City of Dover will accept sealed bids for the following items until such time indicated below:

BID #10053 Medical Supplies  
All proposals/bids must be received by April 27, 2010 at 2:00 p.m. EST

Specifications for the above are available in the Purchasing Office, City of Dover, 288 Central Avenue, Dover, NH 03820 or on our website at [www.dovernh.gov](http://www.dovernh.gov). The City of Dover reserves the right to accept any and all bids, to award the bid to other than the low bidder if deemed "bid most advantageous to the City" and to waive any defects in bids.

### JUMBLE

THAT SCRAMBLED WORD GAME  
by Mike Ardigh and Jeff Strunk

Unscramble these four Jumbles, one letter to each square, to form two ordinary words.

SHACO

WHSS

YARREL

YAXTIL

How intricate the correct letters to form the surprise answer, as suggested by the known cartoon.

THE GOLDPLIGGER LOVED THE TYCCON FOR

Answers: FIORD, CARLY, RABDON, INDRON  
Answer: What the basketball player and the son had in common -- DRIBBLING

### SUDOKU

Difficulty: 4 to 5

1		2	5					
	9		7					8
4	8			1				6
		2				7	4	3
			3		8	6	5	
	7			9	1			
4								7
9		1			2			

4-14-10 (G) JFC © - Dist. by UFS, Inc.

PREVIOUS	SOLUTION
4 5 3 7	1 8 1 6 2
6 9 8 2	1 1 3 7 5
1 2 7 4	1 5 9 8 4
9 7 5 1	1 6 8 2 1
2 8 6 5	1 7 4 5 3
3 1 4 6	5 2 7 9 1 6
5 3 1 2	7 9 6 4 1 8
7 6 2 1	4 4 5 3 9
8 4 9 1	3 2 1 1 7

HOW TO PLAY: Each row, column and set of 3-by-3 boxes must contain the numbers 1 through 9 without repetition.

### NOTICE OF PUBLIC HEARING ON AMENDMENT TO SITE PLAN REVIEW REGULATIONS

The Barrington Planning Board will hold a public hearing on Thursday, April 29, 2010, at 7:00 p.m. in the meeting room of the Town Administration Building at Province Lane in Barrington, regarding an amendment to the Site Plan Review Regulations proposed by the Planning Board.

The Planning Board has proposed an amendment to the site plan review regulations that will address the construction and use of recreational compounds and similar activities. The amendment will define a recreational compound and its activities, set standards for the placement of compounds within the compound, address permanent residences on the site, and set performance standards for features such as noise, vibration, traffic, and aesthetics.

The full text of the proposed amendment is on file for public inspection at the Town Hall, 41 Province Lane, Barrington, NH 03825.

John Hopkins, Chairman  
Planning Board

### 17 Public Notice 17 Public Notice

### PUBLIC NOTICE PROPOSED CONSOLIDATED PLAN/ ACTION PLAN CITY OF DOVER COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

The City of Dover, Planning and Community Development Department has proposed the Proposed Consolidated Plan and Action plan. The plan outlines the CDBG priorities and expenditures for FFY10. This is year one (1) of the City's Consolidated Plan, which runs from Federal Fiscal Year 2010-2014. The needs in the plan have been established to the 2000 census data, Part C, Consolidated Plan and CHAS reports, public service organizations, the Reasonable and Feasible Guidelines, Dover Housing Authority Department and the Planning Department.

All persons wishing to comment on the Proposed Plan and use of the one-year funds should attend the Public Hearing at 7:00 PM May 12, 2010 at the City Council Meeting, 288 Central Ave. Dover, NH. Copies of the plan will be available in the Planning Office and the Dover Housing Authority.

Strategic Plan Objectives:  
Homeless Assistance  
High Priority:  
To provide assistance to residents of the community who are homeless or in danger of homelessness.

FFY10 Funding:  
Dover Welfare: \$10,000  
Continued funding of Dover Welfare's Security Deposit Assistance Program, which also people who cannot afford the down payment for rental housing in the City.  
Community Rental: \$10,000  
Funding for Homeless Assistance Program security deposits and rental assistance for Behavioral Health clients who are homeless but cannot afford security deposits and rental.  
My Friend's Place: \$8,900  
Funding for operations and repairs of the City's homeless shelter.

A Safe Place: \$3,000  
Grant for Shelter and services of abused spouses and their children. The shelter is located in Portsmouth and serves the entire area.  
Homeless Center for Stratford County: \$8,500  
Funding for operations at the overflow shelter in Rochester for homeless families.  
Housing  
High Priority:  
To improve the capacity of housing delivery system. Address conflicting regulations and policy barriers. Ensure equal opportunity to all households regardless of race, gender, financial status, or other. Increase rehabilitation programs for low income Dover residents with housing needs.

FFY10 Funding:  
My Friend's Place Transitional Housing: \$3,000  
Funding for operations and repairs at My Friend's Place transitional housing units.  
Stratford County CAP: \$25,000  
Funding for CAP's Weatherization and property rehabilitation program serving very low income Dover residents with housing needs.

AIDS Response: \$8,500  
Grant to assist in case management and support services of AIDS. AIDS Response provides vital emotional and practical support for people living with AIDS, their families and friends.  
Housing Rehabilitation Admin: \$25,708  
Funding for the City's NRI program.  
Public Services:  
Medium Priority:  
To assist people with everyday needs such as childcare, employment, financial and psychological counseling, transportation and transportation.

FFY10 Funding:  
Dover Recreation Dept: \$5,385  
Supplemental funding for the summer camp scholarship program for very low income Dover residents.  
Senior Center: \$3,000  
Funding for the drop out prevention program at the DHA Sexual Assault Support Services: \$3,000  
Funding for architectural & design services for space at the City's Building.  
HUB Family Support Services: \$3,000  
Grant to the HUB, which provides parent support and skills, information, referrals and school readiness.

### OTHER COMMUNITY DEVELOPMENT NEEDS: Public Priority: Medium Priority: To provide funding for acquiring and maintaining adequate public facilities for agencies that serve low to moderate-income residents of the community:

FFY10 Funding:  
Dover Children's Center: \$30,850  
Funding for facility improvements at the McConnell Center and 43 Back River Road facilities.  
Cross Rivers House: \$50,000  
Funding for renovation of the family shelter at 600 Lafayette Road Portsmouth.  
Our House for Girls: \$9,203  
Funding for life safety improvements to the Central Ave. facility.  
Downtown Improvements and Accessibility Improvements and project overall: \$50,430  
Improvements to cross walks in the downtown area.

### Economic Development High Priority: To improve the general economic environment in the city through the use of the Dover Economic Loan Program (DEL) to existing and relocating businesses.

FFY10 Funding:  
Economic Development Loan to Loan Pool: \$27,170  
Loan payments returned to loan pool for future lending.  
Economic Development Admin: \$28,895  
Administration of the Dover Economic Loan Program

### Planning and Administration High Priority: To recruit and facilitate the needs of the residents of the community that are low to moderate income through the use of human service agencies, public facilities and housing and economic development assistance programs.

FFY10 Funding:  
Program Administration: \$86,308  
Overall of the CDBG Program  
Un-programmed Funds: \$18,888

### 146 Help Wanted

**ASPHALT PAVING LABORER** - Immediate opening. The ideal candidate will have a driver's license. Competitive starting pay. Benefits available. Call for interview at Precision Paving in Barrington, NH. 603-524-9213 ask for Dan.

**BOAT CLEANER/DETAILER** - Experience preferred but will train the right person. Contact Eastern Soles, Inc. @ 603-652-9213.

### 18 Request for Bids

### CITY OF DOVER REQUEST FOR BID

The City of Dover will accept sealed bids for the following items until such time indicated below:

RFP #B10046  
Water System Facilities Master Plan  
All proposals/bids must be received by April 26, 2010 at 2:00 p.m. EST

Specifications for the above are available in the Purchasing Office, City of Dover, 288 Central Avenue, Dover, NH 03820 or on our website at [www.dovernh.gov](http://www.dovernh.gov). The City of Dover reserves the right to accept any and all bids, to award the bid to other than the low bidder if deemed "bid most advantageous to the City" and to waive any defects in bids.

### REQUEST FOR PROPOSAL

The Dover Housing Authority is requesting prices for General Contractors for New Window Installation at Bois Terrace, Inc. or New Hampshire. The City of Dover reserves the right to accept any and all bids, to award the bid to other than the low bidder if deemed "bid most advantageous to the City" and to waive any defects in bids.

Attention is invited to the requirement for the payment of not less than the minimum bid and wages set forth in the Contract Documents and that the Contractor must insure that employees and applicants for employment are not discriminated against because of race, color, ethnicity, sex, marital status, age, or physical or mental handicap. Contractors must also adhere to the requirements of Section 2 of the Housing Act of 1968 in hiring new employees for this project.

As the value of this work is expected to be less than \$35,000, no bid surety or performance or payment surety is required. The price submitted exceeds \$35,000, those sureties will be required of the contractor.

This is not a sealed bid invitation. There will be no formal bid opening. Contractors will be notified of the results after the DHA has reached a decision.

Contractors wishing to make a proposal should get the specification package from the Dover Housing Authority, 82 Whittier Street, Dover, NH 03820. Questions should be posed to DHA E. Perry 603 742 2742.

DOVER HOUSING AUTHORITY  
BY: JOHN M. BUCKLEY  
EXECUTIVE DIRECTOR

### LEGAL ADVERTISEMENT NOTICE TO CONTRACTORS

Toit County Shelter Program, Inc. will accept sealed bids for renovation to a house located at 17 Hill Street, Springfield, Maine. Renovation to include improvements to exterior and interior of the building, including new roofing, windows, doors, electrical, plumbing, wall finishes, floor, updating electrical wiring and fixtures and new heating and domestic hot water system.

Mandatory Pre-Bid Site Inspection will be held at the site on Tuesday, April 27, 2010 at 10:00 a.m. Plans and specifications are available at 10:00 a.m. on Tuesday, April 27, 2010. Bids should be delivered to the Bid Opening at they be mailed or delivered to Joy & Hamilton Architects, Inc.: 310 Main Street, Dover, NH 03820. Questions should be posed to DHA E. Perry 603 742 2742.

Bid will be opened and read aloud at that time and place. Bids received after that time will not be accepted. If bidders parties are invited to attend. Contract Documents may be examined at:

Joy & Hamilton Architects, Inc.: 310 Main Street, Dover, NH  
Dodge Report: MHC051121 224 Gehm Rd, Scarborough, ME

Bidders may secure copies of the proposed Contract Documents from Joy & Hamilton Architects, Inc.: 310 Main Street, Dover, NH 03820 (207) 324-8987 on the following basis:

- One copy of the Project Documents, upon payment of \$70.00 with \$35.00 refundable upon return of plans and specifications in good condition, within 10 days of the bid opening. Checks are to be made out to Joy & Hamilton Architects, Inc. and will be issued.
- The Documents may be inspected and reviewed at the project site in the field and in the office. The successful bidder will be required to furnish the necessary Qualifications, References and Insurance Certificates.

### INVITATION TO BID

The Town of Durham Department of Public Works is requesting bids for qualified pipe installation work on the West End Sewer Improvements Project within the University of New Hampshire area in Durham, NH. Sealed bids should be submitted to the Town of Durham, 100 Stone Quarry Drive on or before 2:00 p.m. Thursday, May 13, 2010 and then an add office publicly opened and read aloud at 1:00 p.m. at the Durham Dept. of Public Works, 100 Stone Quarry Drive, Durham, NH. Questions should be posed to DHA E. Perry 603 742 2742.

- Completion time for the project will be calculated as calendar days from the date specified in the "Notice to Proceed" as follows:  
60 consecutive calendar days for Substantial Completion  
30 additional consecutive calendar days for Final Completion  
Unscheduled changes will be calculated as 50% for each calendar day of delay from the date established for substantial completion, and 100% for each calendar day of delay from the date established for contract completion. Each Calendar Day will be calculated as a bid security in the amount of 5% of the total Bid Price.
- The successful bidder must have 100% Performance and Payment Bonds and will be required to see the Contract Documents within 10 days following notification of the acceptance of the bid.
- No Bidder may withdraw a bid within 90 days after the actual date of opening period.

5. THE CONTRACT DOCUMENTS will be available at the following locations:  
Dover: 288 Central Avenue, Dover, NH 03820  
Durham: 100 Stone Quarry Drive, Durham, NH 03824

Copies of the Contract Documents may be obtained from the office of Michael Turner & Associates, Inc. (MTA), 150 West Street, Manchester, NH 03101-1227. After April 14, 2010 upon payment of a fee of \$40.00 per set, which will not be refunded. Plans and specifications will be available for public inspection. The documents may be accompanied by an addendum to the contract documents for postage and handling. Questions should be directed to Michael Turner, P.E., MTA, 150 West Street, Manchester, NH 03101-1227, or David C. Gaudin, P.E., at the Durham Dept. of Public Works, 100 Stone Quarry Drive, Durham, NH 03824.

1. The successful bidder must have 100% Performance and Payment Bonds and will be required to see the Contract Documents within 10 days following notification of the acceptance of the bid.

2. No Bidder may withdraw a bid within 90 days after the actual date of opening period.



**CITY OF DOVER**

## CITY COUNCIL - MINUTES

Meeting Type: Regular Meeting  
Meeting Location: Council Chambers - 288 Central Avenue, Dover, NH 03820  
Meeting Date: **Wednesday, May 12, 2010**  
Meeting Time: **7:00pm**

### 1. CALL TO ORDER

Meeting was called to order at 7:25 pm.

### 2. MOMENT OF SILENCE

Moment of Silence was held during the Workshop Session.

### 3. PLEDGE OF ALLEGIANCE

Pledge of Allegiance was held during the Workshop Session.

### 4. ROLL CALL ATTENDANCE

**Present:** Mayor Myers, Deputy Mayor Trefethen, Councilor Carrier, Councilor Cruikshank, Councilor Garrison, Councilor Hooper, Councilor Nedelka, Councilor Weston.  
Councilor Cheney arrived at 7:30 pm.

**Also present:** City Manager Joyal, City Attorney Krans, and City Clerk Lavertu.

### 5. PROCLAMATIONS/AWARDS – None

### 6. APPROVAL OF AGENDA

Councilor Garrison moved to add a Legislative Liaison Report to Committee Reports; seconded by Councilor Nedelka.

Vote: 8/0.

Councilor Hooper moved to add a School Board Report to Committee Reports; seconded by Councilor Cruikshank.

Vote: 8/0.

Councilor Cruikshank moved to approve the Agenda as amended; seconded by Councilor Carrier.

Vote: 8/0.

### 7. PUBLIC HEARINGS

#### **A. RESOLUTION: ACCEPTANCE OF THE CONSOLIDATED PLAN FY2011-FY2015, AND ACTION PLAN FOR FISCAL YEAR 2011 CDBG ENTITLEMENT FUNDS SPONSORED BY MAYOR MYERS BY REQUEST**

Mayor Myers, seeing no one wishing to speak, closed the Public Hearing.

#### **B. RESOLUTION: AMENDMENT OF 2010 FEE SCHEDULE FOR PARKING PERMIT RATES**



# Foster's Daily Democrat

Publication Date: 05/15/2010

E-Sheet is provided as conclusive evidence that the ad appeared in any George J. Foster & Co. Inc. newspaper on the date and page indicated. You may not create derivative works or in any way exploit or re

Ad Number: 649898V01      Client Name: DOVER PURCHASING AGENT  
 Insertion Number:      Advertiser:      Section/Page/Zone: B/07/  
 Size: 2x2.00      Description: rfp b10069 RENOVATION OF MC  
 Color Type: B&W

**Transportation**

**Real Estate**

**Employment**

**PUBLIC NOTICE**  
**LEE ZONING BOARD OF ADJUSTMENT**  
 7 MACT ROAD  
 LEE, NH 03881

The Town of Lee Zoning Board of Adjustment will conduct a public hearing on the proposed Special Zoning Ordinance amending the Zoning Ordinance from July 2006. The hearing will be held on Monday, May 17, 2010, at 7:00 PM in the Lee Town Meeting Room, Lee Community Center, 200 George Avenue, Lee, NH 03881. The hearing will be held at 7:00 PM on Monday, May 17, 2010. The hearing will be held at 7:00 PM on Monday, May 17, 2010. The hearing will be held at 7:00 PM on Monday, May 17, 2010.

**PUBLIC NOTICE**  
**LEE ZONING BOARD OF ADJUSTMENT**  
 7 MACT ROAD  
 LEE, NH 03881

The Town of Lee Zoning Board of Adjustment will conduct a public hearing on the proposed Special Zoning Ordinance amending the Zoning Ordinance from July 2006. The hearing will be held on Monday, May 17, 2010, at 7:00 PM in the Lee Town Meeting Room, Lee Community Center, 200 George Avenue, Lee, NH 03881. The hearing will be held at 7:00 PM on Monday, May 17, 2010. The hearing will be held at 7:00 PM on Monday, May 17, 2010.

**PUBLIC NOTICE**  
**KIMBALL GENEALOGY ASSOCIATION**  
 May 17, 2010 7:00PM

The Kimball Genealogy Association will hold its annual meeting in the Pennington Room of the Assessor's Community Center on May 17, 2010 at 7:00PM.

**Stratford Regional Planning Commission**  
**Annual Meeting**  
 Thursday, May 27, 2010  
 The Date Country Club  
 100 Reddaway Place  
 Stratford, NH  
 8:00-8:30 PM: Dinner  
 7:30-9:00 Business Meeting

1. Welcome/Introduction
2. Annual Planning Report
3. Approval of Minutes of January 23, 2010
4. Approval of Joint Minutes of January 23, 2010
5. FY 2011 Budget
6. FY 2011 Annual Report - Approval of Resolutions
7. Other Business
8. Adjournment

**TOWN OF DURHAM**  
 117 MAIN STREET  
 DURHAM, NH 03824  
 603.882.8320

**LEGAL NOTICE OF MEETING**  
**DURHAM PLANNING BOARD**  
 MAY 26, 2010

The Durham Planning Board will meet on Monday, May 24, 2010, at 7:00 PM at the Durham Community Center, 117 Main Street, Durham, NH 03824. The meeting will be held at 7:00 PM on Monday, May 24, 2010. The meeting will be held at 7:00 PM on Monday, May 24, 2010.

**PUBLIC NOTICE**  
**FINAL CONSOLIDATED PLAN**  
**ACTION PLAN**  
**CITY OF DOVER**  
**COMMUNITY DEVELOPMENT**  
**BLOCK GRANT PROGRAM**

The City of Dover is seeking proposals for the implementation of the Community Development Block Grant Program. The deadline for proposals is May 17, 2010 at 11:00 AM.

**TOWN OF DURHAM**  
 117 MAIN STREET  
 DURHAM, NH 03824  
 603.882.8320

**LEGAL NOTICE OF MEETING**  
**DURHAM TECHNICAL REVIEW COMMITTEE**  
 MAY 28, 2010

The Durham Technical Review Committee will meet on Thursday, May 28, 2010, at 8:30 AM at the Durham Community Center, 117 Main Street, Durham, NH 03824. The meeting will be held at 8:30 AM on Thursday, May 28, 2010. The meeting will be held at 8:30 AM on Thursday, May 28, 2010.

**TOWN OF DURHAM**  
 117 MAIN STREET  
 DURHAM, NH 03824  
 603.882.8320

**LEGAL NOTICE OF MEETING**  
**DURHAM PLANNING BOARD**  
 MAY 26, 2010

The Durham Planning Board will meet on Monday, May 24, 2010, at 7:00 PM at the Durham Community Center, 117 Main Street, Durham, NH 03824. The meeting will be held at 7:00 PM on Monday, May 24, 2010. The meeting will be held at 7:00 PM on Monday, May 24, 2010.

**PUBLIC NOTICE**  
**REQUEST FOR PROPOSALS**

The City of Dover is seeking proposals for the implementation of the Community Development Block Grant Program. The deadline for proposals is May 17, 2010 at 11:00 AM.

**JUMBLE**  
 1000 WORDS TO BE REARRANGED TO FORM A SENTENCE

**WORLD**  
 1000 WORDS TO BE REARRANGED TO FORM A SENTENCE

**ENBDOCK**  
 1000 WORDS TO BE REARRANGED TO FORM A SENTENCE

**TOWN OF DURHAM**  
 117 MAIN STREET  
 DURHAM, NH 03824  
 603.882.8320

**LEGAL NOTICE OF MEETING**  
**DURHAM PLANNING BOARD**  
 MAY 26, 2010

The Durham Planning Board will meet on Monday, May 24, 2010, at 7:00 PM at the Durham Community Center, 117 Main Street, Durham, NH 03824. The meeting will be held at 7:00 PM on Monday, May 24, 2010. The meeting will be held at 7:00 PM on Monday, May 24, 2010.

**PUBLIC NOTICE**  
**REQUEST FOR PROPOSALS**

The City of Dover is seeking proposals for the implementation of the Community Development Block Grant Program. The deadline for proposals is May 17, 2010 at 11:00 AM.

**SUDOKU**  
 Difficulty: 4/5

			2					
	2			4				9
3	9			6	3		1	
	4	9	8	1				6
1								5
			7			4		
	6				5	7		
			5		8	6		

**TOWN OF DURHAM**  
 117 MAIN STREET  
 DURHAM, NH 03824  
 603.882.8320

**LEGAL NOTICE OF MEETING**  
**DURHAM PLANNING BOARD**  
 MAY 26, 2010

The Durham Planning Board will meet on Monday, May 24, 2010, at 7:00 PM at the Durham Community Center, 117 Main Street, Durham, NH 03824. The meeting will be held at 7:00 PM on Monday, May 24, 2010. The meeting will be held at 7:00 PM on Monday, May 24, 2010.

**PUBLIC NOTICE**  
**REQUEST FOR PROPOSALS**

The City of Dover is seeking proposals for the implementation of the Community Development Block Grant Program. The deadline for proposals is May 17, 2010 at 11:00 AM.

**PREVIOUS SOLUTION**

4	5	3	6	2	9	1	7	8
1	2	3	4	5	6	7	8	9
2	3	4	5	6	7	8	9	1
3	4	5	6	7	8	9	1	2
4	5	6	7	8	9	1	2	3
5	6	7	8	9	1	2	3	4
6	7	8	9	1	2	3	4	5
7	8	9	1	2	3	4	5	6
8	9	1	2	3	4	5	6	7
9	1	2	3	4	5	6	7	8

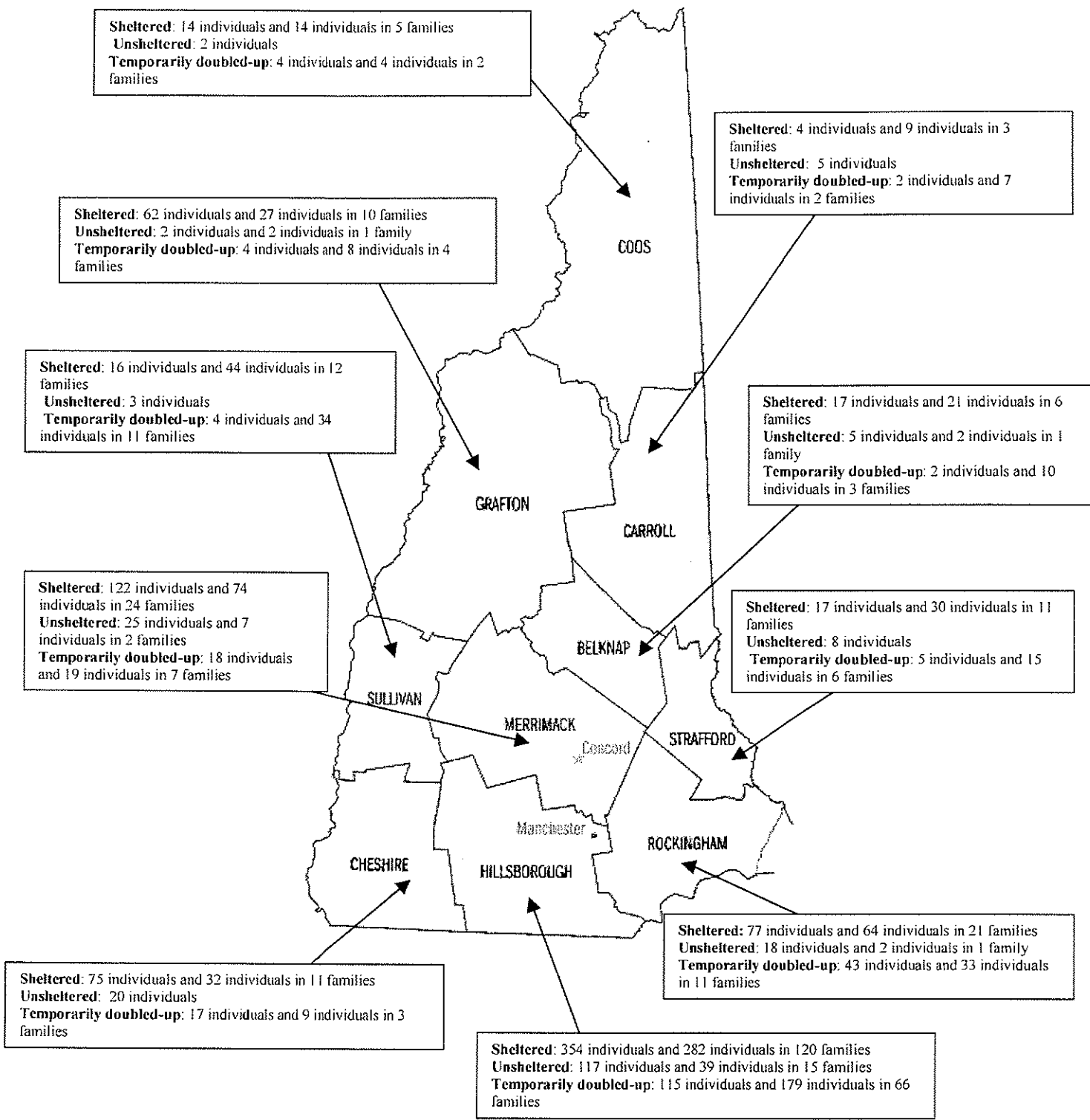
**TOWN OF DURHAM**  
 117 MAIN STREET  
 DURHAM, NH 03824  
 603.882.8320

**LEGAL NOTICE OF MEETING**  
**DURHAM PLANNING BOARD**  
 MAY 26, 2010

The Durham Planning Board will meet on Monday, May 24, 2010, at 7:00 PM at the Durham Community Center, 117 Main Street, Durham, NH 03824. The meeting will be held at 7:00 PM on Monday, May 24, 2010. The meeting will be held at 7:00 PM on Monday, May 24, 2010.

**PUBLIC NOTICE**  
**REQUEST FOR PROPOSALS**

The City of Dover is seeking proposals for the implementation of the Community Development Block Grant Program. The deadline for proposals is May 17, 2010 at 11:00 AM.



2010 Point-in-Time Count January 27, 2010  
 Total Homeless for the State of NH: 2,144 people  
 (1,355 sheltered, 257 unsheltered and 532 temporarily doubled-up (temporarily residing with family/friend); of this count, 358 were families)

## STRAFFORD COUNTY COMMUNITY ACTION

## Section 5: Financial Information

REVENUE		Actual Last Year	Expected Current Year	Proposed Next Year
Category	Source, Title, Act			
Fees	Childcare	\$590,000	\$446,000	\$550,000
State	McKenney, SGIA, Head Start	\$130,000	\$115,000	\$161,000
County	Outreach Support	\$95,000	\$100,000	\$95,000
Municipal	City, Towns	\$58,000	\$58,000	\$58,000
Fund Raising	UWGS, Holiday, Donations	\$46,000	\$42,000	\$58,000
Grants	LIHEAP, HOME, EAP, CSBG	\$6,953,000	\$8,500,000	\$6,248,000
Other:	PERS, FEMA, Transportation	\$192,000	\$109,788	\$192,000
ARRA	WIA, CSBG, WXN			\$3,000,000

STRAFFORD COUNTY COMMUNITY ACTION  
 ASSISTED AND ANTIPATED TO BE SERVED BY AGENCY

Section 4: Activity Information						
11. List Programs (s)/ Activity(ies): (define "Unit of Service")	Actual Last year		Expected Current Year		Proposed Next Year	
	Exclusive to Dover	Total Agency	Exclusive to Dover	Total Agency	Exclusive to Dover	Total Agency
Fuel Assistance (HSLDS)	765	4131	925	5000	925	5000
Weatherization (HSLDS)	32	75	39	90	39	90
Neighbor Helping Neighbor (HSLDS)	104	240	126	240	126	240
Home Rehabilitation (HSLDS)	0	1	3	10	3	10
Furnace Replacement (HSLDS)	7	45	8	50	8	50
Security Deposits (HSLDS)	17	74	10	40	10	40
Rental Assistance (HSLDS)	13	50	15	50	15	50
Electrical Assistance (HSLDS)	575	2826	700	3000	700	3000
Homeless Outreach (HSLDS)	57	236	70	300	70	300
Elderly Transportation	4457	8933	4500	9000	4500	9000
Holiday Food Baskets (HSLDS)	190	415	250	415	250	415
Head Start/ Early HS/ Childcare	107	426	120	456	120	456
Emergency Transportation	2	7	0	7	0	7
Self-Sufficiency Case Management	82	315	130	700	130	700
Commodity Foods (case)	2418	9,896	2400	10,000	2400	10000
Traveling Tales (HSLDS)	581	581	400	400	400	400
Workforce Development	8	161	10	170	10	170
Food Pantries (HSLDS)	1830	4206	2200	4500	2200	4500
Workplace Success	40	55	40	60	40	60
Volunteers (hrs)	1248	4998	1300	5000	1300	5000
12. Unduplicated Dover Population Served by Agency:	Actual Year		Expected Year		Proposed Next Year	
	970		1200		1200	



# U.S. Census Bureau

## American FactFinder

### FACT SHEET

#### Dover city, New Hampshire

2006-2008 American Community Survey 3-Year Estimates - what's this?

Data Profile Highlights:

**NOTE:** Although the American Community Survey (ACS) produces population, demographic and housing unit estimates, it is the Census Bureau's Population Estimates Program that produces and disseminates the official estimates of the population for the nation, states, counties, cities and towns and estimates of housing units for states and counties.

	Estimate	Percent	U.S.	Margin of Error
<b>Social Characteristics - show more &gt;&gt;</b>				
Average household size	2.25	(X)	2.61	+/-0.06
Average family size	2.88	(X)	3.20	+/-0.11
Population 25 years and over	19,245			+/-1,010
High school graduate or higher	(X)	91.3	84.5%	(X)
Bachelor's degree or higher	(X)	36.3	27.4%	(X)
Civilian veterans (civilian population 18 years and over)	2,605	11.7	10.1%	+/-381
With a Disability	(X)	(X)	(X)	(X)
Foreign born	1,708	6.2	12.5%	+/-407
Male, Now married, except separated (population 15 years and over)	5,528	45.9	52.2%	+/-374
Female, Now married, except separated (population 15 years and over)	5,252	46.0	48.2%	+/-384
Speak a language other than English at home (population 5 years and over)	N	N	19.6%	N
Household population	26,610			+/-1,070
Group quarters population	(X)	(X)	(X)	(X)
<b>Economic Characteristics - show more &gt;&gt;</b>				
In labor force (population 16 years and over)	16,602	71.9	65.2%	+/-929
Mean travel time to work in minutes (workers 16 years and over)	23.7	(X)	25.3	+/-1.7
Median household income (in 2008 inflation-adjusted dollars)	58,092	(X)	52,175	+/-3,189
Median family income (in 2008 inflation-adjusted dollars)	81,121	(X)	63,211	+/-11,123
Per capita income (in 2008 inflation-adjusted dollars)	31,347	(X)	27,466	+/-2,546
Families below poverty level	(X)	5.5	9.6%	(X)
Individuals below poverty level	(X)	10.6	13.2%	(X)
<b>Housing Characteristics - show more &gt;&gt;</b>				
Total housing units	12,437			+/-279
Occupied housing units	11,851	95.3	88.0%	+/-394
Owner-occupied housing units	7,142	60.3	67.1%	+/-378
Renter-occupied housing units	4,709	39.7	32.9%	+/-495
Vacant housing units	586	4.7	12.0%	+/-282
Owner-occupied homes	7,142			+/-378
Median value (dollars)	254,600	(X)	192,400	+/-14,479
Median of selected monthly owner costs				
With a mortgage (dollars)	1,928	(X)	1,508	+/-105
Not mortgaged (dollars)	757	(X)	425	+/-40
<b>ACS Demographic Estimates - show more &gt;&gt;</b>				
Total population	27,644			+/-1,365

Male	14,228	51.5	49.3%	+/-894
Female	13,416	48.5	50.7%	+/-801
Median age (years)	37.1	(X)	36.7	+/-1.5
Under 5 years	1,793	6.5	6.9%	+/-350
18 years and over	22,354	80.9	75.5%	+/-1,207
65 years and over	3,465	12.5	12.6%	+/-473
One race	N	N	97.8%	N
White	N	N	74.3%	N
Black or African American	N	N	12.3%	N
American Indian and Alaska Native	N	N	0.8%	N
Asian	N	N	4.4%	N
Native Hawaiian and Other Pacific Islander	N	N	0.1%	N
Some other race	N	N	5.8%	N
Two or more races	N	N	2.2%	N
Hispanic or Latino (of any race)	258	0.9	15.1%	+/-152

Source: U.S. Census Bureau, 2006-2008 American Community Survey

Explanation of Symbols:


'\*\*\*\*' - The median falls in the lowest interval or upper interval of an open-ended distribution. A statistical test is not appropriate.

'\*\*\*\*\*' - The estimate is controlled. A statistical test for sampling variability is not appropriate.

'N' - Data for this geographic area cannot be displayed because the number of sample cases is too small.

'(X)' - The value is not applicable or not available.

---

The letters PDF or symbol  indicate a document is in the Portable Document Format (PDF). To view the file you will need the Adobe® Acrobat® Reader, which is available for free from the Adobe web site.

**U.S. Census Bureau**  
**American FactFinder**
**Dover city, New Hampshire**
**S2504. Physical Housing Characteristics for Occupied Housing Units**

Data Set: 2006-2008 American Community Survey 3-Year Estimates

Survey: American Community Survey

NOTE: For information on confidentiality protection, sampling error, nonsampling error, and definitions, see Survey Methodology.

We have identified errors in the 2008 ACS 1-year and 2006-2008 ACS 3-year data affecting the kitchen, telephone, rooms, and bedrooms tables. For more information, please click here.

Subject	Occupied housing units	Margin of Error	Owner-occupied housing units	Margin of Error	Renter-occupied housing units	Margin of Error
Occupied housing units	11,851	+/-394	7,142	+/-378	4,709	+/-495
<b>UNITS IN STRUCTURE</b>						
1, detached	46.5%	+/-3.3	73.7%	+/-4.5	5.2%	+/-3.6
1, attached	8.3%	+/-2.3	11.6%	+/-3.1	3.2%	+/-3.1
2 apartments	9.9%	+/-2.5	5.2%	+/-2.2	17.1%	+/-5.6
3 or 4 apartments	8.1%	+/-2.4	2.8%	+/-2.2	16.1%	+/-4.9
5 to 9 apartments	6.5%	+/-1.8	1.2%	+/-1.0	14.6%	+/-4.1
10 or more apartments	18.5%	+/-2.6	1.7%	+/-1.1	43.8%	+/-5.8
Mobile home or other type of housing	2.3%	+/-0.7	3.8%	+/-1.1	0.0%	+/-1.1
<b>YEAR STRUCTURE BUILT</b>						
2000 or later	8.2%	+/-1.8	10.4%	+/-2.0	4.9%	+/-3.2
1990 to 1999	8.2%	+/-2.0	9.9%	+/-2.6	5.6%	+/-2.9
1980 to 1989	17.2%	+/-3.2	20.9%	+/-4.4	11.5%	+/-4.4
1960 to 1979	23.7%	+/-3.7	19.1%	+/-4.0	30.6%	+/-6.4
1940 to 1959	17.2%	+/-3.1	18.1%	+/-3.7	15.9%	+/-5.1
1939 or earlier	25.6%	+/-3.4	21.7%	+/-3.8	31.4%	+/-6.5
<b>ROOMS</b>						
1 room	1.9%	+/-1.6	1.0%	+/-1.3	3.4%	+/-3.7
2 or 3 rooms	17.6%	+/-3.5	2.5%	+/-1.6	40.6%	+/-7.1
4 or 5 rooms	36.8%	+/-3.8	29.0%	+/-4.5	48.7%	+/-6.8
6 or 7 rooms	28.3%	+/-3.3	43.0%	+/-4.9	5.9%	+/-3.2
8 or more rooms	15.4%	+/-2.8	24.5%	+/-4.2	1.5%	+/-1.7
<b>BEDROOMS</b>						
No bedroom	1.9%	+/-1.6	1.0%	+/-1.3	3.4%	+/-3.7
1 bedroom	18.1%	+/-3.1	4.1%	+/-2.4	39.3%	+/-7.1
2 or 3 bedrooms	67.0%	+/-3.9	76.1%	+/-4.3	53.3%	+/-7.3
4 or more bedrooms	12.9%	+/-2.3	18.8%	+/-3.1	4.1%	+/-2.8
<b>COMPLETE FACILITIES</b>						
With complete plumbing facilities	100.0%	+/-0.4	100.0%	+/-0.7	100.0%	+/-1.1
With complete kitchen facilities	100.0%	+/-0.4	100.0%	+/-0.7	100.0%	+/-1.1
<b>VEHICLES AVAILABLE</b>						
No vehicle available	9.2%	+/-2.6	2.4%	+/-1.4	19.6%	+/-6.3
1 vehicle available	31.1%	+/-3.5	21.1%	+/-3.6	46.3%	+/-6.6
2 vehicles available	44.5%	+/-3.4	56.4%	+/-4.2	26.5%	+/-6.0
3 or more vehicles available	15.2%	+/-2.9	20.1%	+/-4.1	7.6%	+/-3.8
<b>TELEPHONE SERVICE AVAILABLE</b>						
With telephone service	96.9%	+/-1.6	96.7%	+/-0.9	94.2%	+/-3.6
<b>HOUSE HEATING FUEL</b>						
Utility gas	34.4%	+/-4.1	30.9%	+/-4.4	39.7%	+/-7.5
Bottled, tank, or LP gas	7.9%	+/-2.4	9.8%	+/-3.4	4.9%	+/-2.9
Electricity	10.6%	+/-3.1	4.5%	+/-2.1	19.9%	+/-6.7

Subject	Occupied housing units	Margin of Error	Owner-occupied housing units	Margin of Error	Renter-occupied housing units	Margin of Error
Fuel oil, kerosene, etc.	45.2%	+/-3.7	53.6%	+/-5.0	32.3%	+/-6.5
Coal or coke	0.0%	+/-0.4	0.0%	+/-0.7	0.0%	+/-1.1
All other fuels	1.0%	+/-0.7	1.2%	+/-0.9	0.8%	+/-0.9
No fuel used	1.0%	+/-1.1	0.0%	+/-0.7	2.4%	+/-2.8
<b>PERCENT IMPUTED</b>						
Units in structure	1.6%	(X)	(X)	(X)	(X)	(X)
Year structure built	18.6%	(X)	(X)	(X)	(X)	(X)
Rooms	4.1%	(X)	(X)	(X)	(X)	(X)
Bedrooms	2.2%	(X)	(X)	(X)	(X)	(X)
Plumbing facilities	1.0%	(X)	(X)	(X)	(X)	(X)
Kitchen facilities	1.6%	(X)	(X)	(X)	(X)	(X)
Vehicles available	2.0%	(X)	(X)	(X)	(X)	(X)
Telephone service available	1.7%	(X)	(X)	(X)	(X)	(X)
House heating fuel	6.7%	(X)	(X)	(X)	(X)	(X)

Source: U.S. Census Bureau, 2006-2008 American Community Survey

Data are based on a sample and are subject to sampling variability. The degree of uncertainty for an estimate arising from sampling variability is represented through the use of a margin of error. The value shown here is the 90 percent margin of error. The margin of error can be interpreted roughly as providing a 90 percent probability that the interval defined by the estimate minus the margin of error and the estimate plus the margin of error (the lower and upper confidence bounds) contains the true value. In addition to sampling variability, the ACS estimates are subject to nonsampling error (for a discussion of nonsampling variability, see Accuracy of the Data). The effect of nonsampling error is not represented in these tables.

#### Notes:

- The percent imputed for units in structure, year structure built, rooms, bedrooms, plumbing facilities, and kitchen facilities is based on all housing units (both occupied and vacant housing units) instead of occupied housing units only.
- While the 2008 American Community Survey (ACS) data generally reflect the November 2007 Office of Management and Budget (OMB) definitions of metropolitan and micropolitan statistical areas; in certain instances the names, codes, and boundaries of the principal cities shown in ACS tables may differ from the OMB definitions due to differences in the effective dates of the geographic entities. The 2008 Puerto Rico Community Survey (PRCS) data generally reflect the November 2007 Office of Management and Budget (OMB) definitions of metropolitan and micropolitan statistical areas; in certain instances the names, codes, and boundaries of the principal cities shown in PRCS tables may differ from the OMB definitions due to differences in the effective dates of the geographic entities.
- Estimates of urban and rural population, housing units, and characteristics reflect boundaries of urban areas defined based on Census 2000 data. Boundaries for urban areas have not been updated since Census 2000. As a result, data for urban and rural areas from the ACS do not necessarily reflect the results of ongoing urbanization.

#### Explanation of Symbols:

1. An '\*\*\*' entry in the margin of error column indicates that either no sample observations or too few sample observations were available to compute a standard error and thus the margin of error. A statistical test is not appropriate.
2. An '-' entry in the estimate column indicates that either no sample observations or too few sample observations were available to compute an estimate, or a ratio of medians cannot be calculated because one or both of the median estimates falls in the lowest interval or upper interval of an open-ended distribution.
3. An '-' following a median estimate means the median falls in the lowest interval of an open-ended distribution.
4. An '+' following a median estimate means the median falls in the upper interval of an open-ended distribution.
5. An '\*\*\*' entry in the margin of error column indicates that the median falls in the lowest interval or upper interval of an open-ended distribution. A statistical test is not appropriate.
6. An '\*\*\*\*\*' entry in the margin of error column indicates that the estimate is controlled. A statistical test for sampling variability is not appropriate.
7. An 'N' entry in the estimate and margin of error columns indicates that data for this geographic area cannot be displayed because the number of sample cases is too small.
8. An '(X)' means that the estimate is not applicable or not available.



## U.S. Census Bureau

American FactFinder

Main

Search

Feedback

FAQs

Glossary

Site Map

Help

## B25024. UNITS IN STRUCTURE - Universe: HOUSING UNITS

Data Set: 2006-2008 American Community Survey 3-Year Estimates

Survey: American Community Survey

NOTE: Although the American Community Survey (ACS) produces population, demographic and housing unit estimates, it is the Census Bureau's Population Estimates Program that produces and disseminates the official estimates of the population for the nation, states, counties, cities and towns and estimates of housing units for states and counties.

For information on confidentiality protection, sampling error, nonsampling error, and definitions, see [Survey Methodology](#).

Dover city, New Hampshire		
	Estimate	Margin of Error
Total:	12,437	+/-279
1, detached	5,626	+/-396
1, attached	1,028	+/-276
2	1,173	+/-294
3 or 4	1,101	+/-300
5 to 9	814	+/-225
10 to 19	595	+/-212
20 to 49	1,024	+/-230
50 or more	802	+/-222
Mobile home	274	+/-78
Boat, RV, van, etc.	0	+/-147

Source: U.S. Census Bureau, 2006-2008 American Community Survey

Data are based on a sample and are subject to sampling variability. The degree of uncertainty for an estimate arising from sampling variability is represented through the use of a margin of error. The value shown here is the 90 percent margin of error. The margin of error can be interpreted roughly as providing a 90 percent probability that the interval defined by the estimate minus the margin of error and the estimate plus the margin of error (the lower and upper confidence bounds) contains the true value. In addition to sampling variability, the ACS estimates are subject to nonsampling error (for a discussion of nonsampling variability, see [Accuracy of the Data](#)). The effect of nonsampling error is not represented in these tables.

While the 2008 American Community Survey (ACS) data generally reflect the November 2007 Office of Management and Budget (OMB) definitions of metropolitan and micropolitan statistical areas; in certain instances the names, codes, and boundaries of the principal cities shown in ACS tables may differ from the OMB definitions due to differences in the effective dates of the geographic entities. The 2008 Puerto Rico Community Survey (PRCS) data generally reflect the November 2007 Office of Management and Budget (OMB) definitions of metropolitan and micropolitan statistical areas; in certain instances the names, codes, and boundaries of the principal cities shown in PRCS tables may differ from the OMB definitions due to differences in the effective dates of the geographic entities.

Estimates of urban and rural population, housing units, and characteristics reflect boundaries of urban areas defined based on Census 2000 data. Boundaries for urban areas have not been updated since Census 2000. As a result, data for urban and rural areas from the ACS do not necessarily reflect the results of ongoing urbanization.

## Explanation of Symbols:

1. An "\*\*\*" entry in the margin of error column indicates that either no sample observations or too few sample observations were available to compute a standard error and thus the margin of error. A statistical test is not appropriate.
2. An "-" entry in the estimate column indicates that either no sample observations or too few sample observations were available to compute an estimate, or a ratio of medians cannot be calculated because one or both of the median estimates falls in the lowest interval or upper interval of an open-ended distribution.
3. An "-" following a median estimate means the median falls in the lowest interval of an open-ended distribution.
4. An "+" following a median estimate means the median falls in the upper interval of an open-ended distribution.
5. An "\*\*\*" entry in the margin of error column indicates that the median falls in the lowest interval or upper interval of an open-ended distribution. A statistical test is not appropriate.
6. An "\*\*\*\*\*" entry in the margin of error column indicates that the estimate is controlled. A statistical test for sampling variability is not appropriate.

## Standard Error/Variance documentation for this dataset:

[Accuracy of the Data](#)

- The following are the 2000 Census Median Incomes (as of 1999) for:

Area	2000 Census Median Family Income
<b>Boston-Cambridge-Quincy, MA-NH HUD Metro FMR Area</b>	<u>\$68,488</u>

**NOTE:** Since HUD uses area definitions based on the calculation of Fair Market Rents, the 2000 Census Median shown above will not match Census publications as HUD uses special tabulations of Census data specific to HUD's area definitions.

- The mid-1999 to end-2008 update factor is calculated as follows:

\*The 2008 ACS Local Median shown here was derived from a special tabulation generated for HUD specific to HUD's area definitions.

- The FY 2010 median family income is estimated as follows:

Area	Step 1 2000 Census Area Median Family Income	Step 2 Adjusted Local Update Factor	Trending 3.0% for 1.25 years	FY2010 Area MFI Estimate
<b>Boston-Cambridge-Quincy, MA-NH HUD Metro FMR Area</b>	68,488	1.2917	$1.03^{1.25}$ = 1.03764	$(68,488 * 1.2917 * 1.03764)$ = 91,795.81

- In keeping with HUD policy, the MFI Estimate is rounded to the nearest \$100:

Area	Unrounded FY 2010 MFI Estimate	Rounded FY 2010 MFI Estimate
<b>Boston-Cambridge-Quincy, MA-NH HUD Metro FMR Area</b>	\$91,795.81	\$91,800