

JBC Monthly Status Report – November

DHS–CTC Building Project

- The committee voted to have HMFH and PC perform one more joint reconciled cost estimate and after that have only PC perform the cost estimates, which will save approximately \$75,000.
- The committee voted to combine the \$30,000 budgeted for the traffic study with the city's funds for a combined study of the area initiated by the city.
- The committee continues to work with HMFH and the school departments to fine tune the schematic designs to keep within the square footage originally cost estimated at the close of the feasibility study.
- The committee is considering fiscally responsible ways to outfit the building to allow future expansion realizing that building codes will continue to change in the coming years.
- The committee continues to explore alternative energy sources, as well as energy saving measures.
- The committee is researching other possible funding sources.