



CITY OF DOVER, NEW HAMPSHIRE FY2016 PROPOSED BUDGET



Fire & Rescue

**Presented to the City Council
On April 29, 2015**

**Richard Driscoll
Fire & Rescue Chief**



Budget Functions

Fire & Rescue Service



Admin – Function 42210

Suppression – Function 42220

Inspection Services – Function 42250

Building – Function 42280

Emergency Management – Function 42230

Special Details – Function 42290



Core Services

- Paramedic EMS
- Fire Suppression
- Vehicle Extrication
- Ice / Cold Water Rescue
- High Angle Rescue
- Confined Space Rescue
- Trench Rescue
- Hazardous Materials Response
- Lift Assists
- Animal Removal and Rescue
- Motor Vehicle Lock-Outs
- Residential Lock-Outs
- Dewatering
- Fire Investigation
- Inspection Services
- Code Enforcement
- Emergency Planning
- Emergency Management
- Public Education
 - Fire Safety Trailer
 - Children's Fire Safety Festival



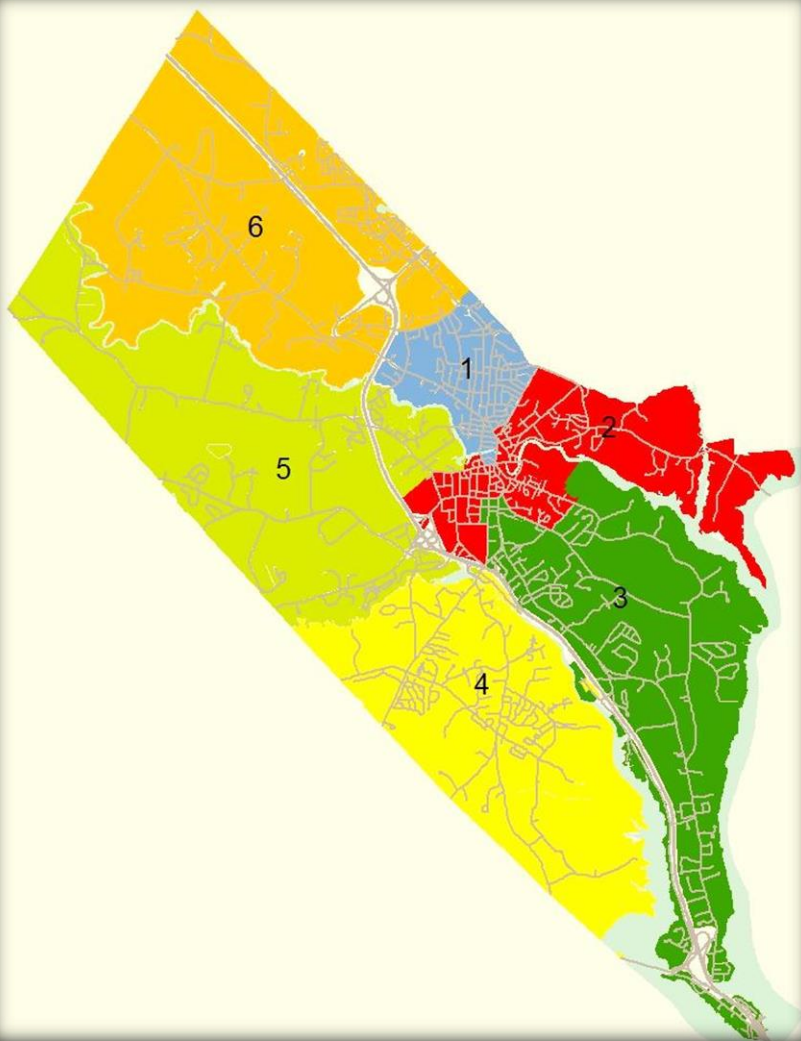
Response Service Loads

- 5,279 Total Responses in CY2014
 - 303 Fires
 - 2,778 Emergency Medical
 - 1,194 Non-Emergency Calls
 - 817 False Alarms, both Fire & Medical
 - 187 Hazardous Material Spills and Leaks, Electrical Arcing





Total Calls Per Wards



- **Ward 1** **1110**
- **Ward 2** **974**
- **Ward 3** **745**
- **Ward 4** **729**
- **Ward 5** **830**
- **Ward 6** **891**



What We Budget For



- Core Services
- Needs vs. Wants
- Risk vs. Benefits



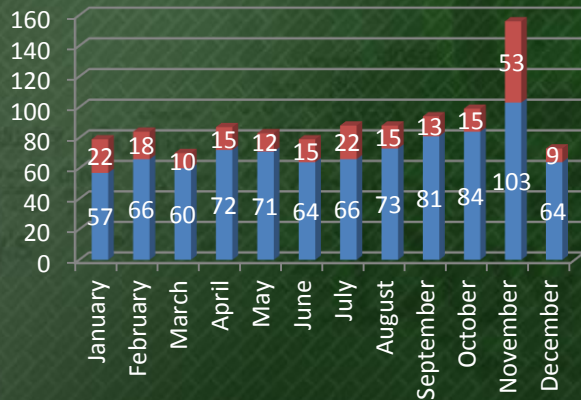
Simultaneous & Sequential Calls for Service



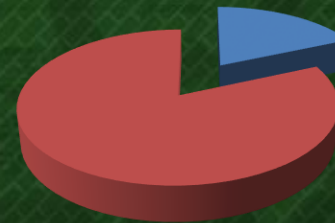


Need for second ambulance

- The ability to respond in a timely manner has a direct impact on patients survivability



■ 3 or More Simultaneous Calls
■ 2 Simultaneous Calls



■ EMS Calls Over 6 Min.
■ Total No. EMS Calls



Code Enforcement

- Service Loads for CY2014 – 6,681

- Building – 974
- Electrical – 1,284
- Plumbing – 1,999
- Fire/Life Safety – 1,903
- Health – 521



Dover continues to recover from the recession



Code Enforcement

- New Full-Time Building Inspector

- Decrease permit processing time
- Allow Building Official to spend more time in office
- Increase cross training, allowing quicker inspections of all disciplines



A Drive to be More Efficient and More Cost Effective Everyday!





Grants/ Regionalized Teams

- Wentworth Douglass Hospital
- SAFER Grants for firefighter funding
- NH Department of Safety
- START - Seacoast Technical Area Response Team





Overtime

- Professional Time / Training
- Engineer Training
- ALS refresher for all Paramedic's
- Emergency Callback
- Scheduled and Unscheduled Vacancies





Staffing

- When the North End Station was opened we looked at many ways to staff
- Proper staffing reduces response times and allows for task to be completed in a timely manner



Needs Not Addressed In This Budget

- Staff Officer for EMS
- Return Fire/Health Inspector to Full-time Status
- IT person



Fire & Rescue

I know I speak for every employee at Dover Fire & Rescue when I say we will provide the very best service to the citizens that we can for the dollars we are provided.

We stand 100% Committed to this City!

