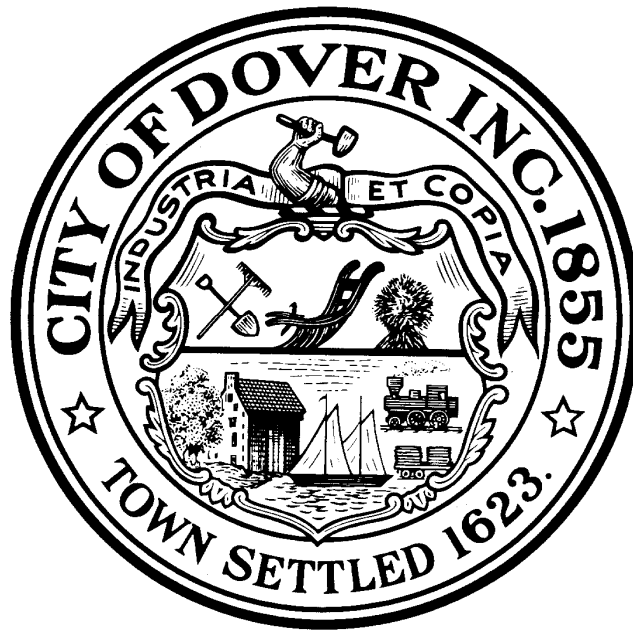


# City of Dover, NH

## FY19 Proposed Schedule of Fees



# City of Dover, NH

Proposed Schedule of Fees – FY19  
To be Effective: July 1, 2018 to June 30, 2019

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# FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>All Finance Divisions</b>			
<b>Photocopy Charges</b> * Per Budget Resolution ** Adopted by City Council *** Charge per page - see "special copy charges for reports etc.	\$.50 per page		\$.50 per page
<b>PDF Copy Charges</b> * Per Budget Resolution ** Adopted by City Council *** Charge per page - see "special copy charges for reports etc.	\$.20 per page		\$.20 per page
<b>Reports 1 - 10 pages</b> * Per Budget Resolution ** Adopted by City Council *** Charge per page - see "special copy charges for reports etc.	\$20.00		\$20.00
<b>Additional pages after 10 pages</b> * Per Budget Resolution ** Adopted by City Council *** Charge per page - see "special copy charges for reports etc.	\$1.00 per page		\$1.00 per page
<b>Statistical Information</b> * Per Budget Resolution ** Adopted by City Council *** Charge per page - see "special copy charges for reports etc.	\$25.00 per staff hour		\$25.00 per staff hour
<b>Standard Electronic Media</b> * Per Budget Resolution ** Adopted by City Council *** Charge per page - see "special copy charges for reports etc.	\$25.00		\$25.00
<b>Electronic Media - Special Request</b> * Per Budget Resolution ** Adopted by City Council *** Cost dependent upon development time to user specifications and to cover staff time and associated expenses	Minimum \$25.00 plus Shipping		Minimum \$25.00 plus Shipping
<b>Bill Copies</b> * Per Budget Resolution ** Adopted by City Council *** No charge to property owner for copy of current bills	\$.50 per page		\$.50 per page
<b>ACCOUNTING DIVISION:</b>			
<b>Returned Check</b> * Per RSA 80:56 ** Per State Legislature *** Initial contact and letter, bank fees, postage, labor, etc.	\$30.00		\$30.00
<b>PURCHASING</b>			
<b>Bid Specification Documents</b> * Purchasing Ordinance ** Adopted by City Council *** Selling of bid specifications, when required, depending on size.	Minimum \$25.00 plus Shipping		Minimum \$25.00 plus Shipping
<b>TAX ASSESSMENT</b>			
<b>Current Use Recording</b> * Per RSA 79-A ** Per State Legislature *** To record properties in current use at Registry. Payable to Strafford County Registry of Deeds.	\$16.00 + postage		\$16.00 + postage
<b>Excavation Permit</b> * Per RSA 155:E:2 ** Per State Legislature *** Sent to NH Department of Revenue Administration	\$100.00		\$100.00
<b>Property cards</b> * Per Budget Resolution ** Adopted by City Council *** Copies of Assessment cards No charge to property owner for their first card	\$.50 per parcel		\$.50 per parcel
<b>Annual Subscription to access online Tax Assessment GIS/maps data</b> * Per Budget Resolution ** Adopted by City Council *** To cover cost of providing online access to Tax Assessment & GIS map data	\$50.00 Annual Fee		\$50.00 Annual Fee

# FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>GIS/MAPS</b>			
<b>Simple plot on 8.5x11 paper</b> <b>Black and White</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$5.00		\$5.00
<b>Simple plot on 8.5x11 paper</b> <b>Color</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$10.00		\$10.00
<b>Large scale plot of tax map sheet</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$50.00		\$50.00
<b>PDF file of tax map sheet</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$10.00		\$10.00
<b>Published map (ward, street, zoning, etc. from City Clerk)</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$25.00		\$25.00
<b>Large scale map - "canned theme"</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$50.00		\$50.00
<b>Large scale map - creation of a theme</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$50.00/hr		\$50.00/hr
<b>Digital Map</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$50.00/hr., 1 hour min. Floppy, CD or ZipDisk		\$50.00/hr., 1 hour min. Floppy, CD or ZipDisk
<b>Entire data layer digital</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$3,000 basemap		\$3,000 basemap
<b>Electronic copy of property list</b> * Per Budget Resolution ** Adopted by City Council *** Cost dependent upon development time to user specifications and to cover staff time and associated expenses	\$25.00 minimum - adjusted +/- according to complexity		\$25.00 minimum - adjusted +/- according to complexity
<b>CITY CLERK/TAX COLLECTION</b>			
<b>Motor Vehicle Fees:</b>			
<b>Permit</b> * Per RSA 261:153 ** Per State Legislature *** Provide funding for municipal operations to include maintenance and upkeep of municipal roadways	Varies		Varies
<b>Clerk</b> * Per RSA 261:152 ** Per State Legislature *** Provide funding for municipal operations to include maintenance and upkeep of municipal roadways	\$2.00		\$2.00
<b>Agent</b> * Per RSA 261:74-D ** Per State Legislature *** Provide funding for municipal operations to include maintenance and upkeep of municipal roadways	\$3.00		\$3.00
<b>Title</b> * Per RSA 261:4 ** Per State Legislature *** Provide funding for municipal operations to include maintenance and upkeep of municipal roadways	\$2.00		\$2.00
<b>Transfer</b> * Per RSA 261:50 ** Per State Legislature *** Provide funding for municipal operations to include maintenance and upkeep of municipal roadways	\$5.00		\$5.00

# FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>Reclamation</b> * Per RSA 261:153 ** Per State Legislature *** \$1.50 - Special Use vehicles, agriculture, farm vehicles, motorcycles; \$2.50 - automobiles, Light Trucks, Tractor Trailers: \$4.50 - Heavy vehicles/trucks, mobile homes and trailers Fee is collected for purpose of funding collection, disposal and recycling costs of automotive waste	\$1.50 \$2.50 \$4.50		\$1.50 \$2.50 \$4.50
<b>Reclamation Admin Fee</b> * Per RSA 261:153 ** Per State Legislature *** Administrative Processing Fee	\$0.50		\$0.50
<b>Sticker Registration (State)</b> * Per RSA 261:141 ** Per State Legislature *** Administrative Processing Fee	Varies		Varies
<b>Plate - initial or special (State)</b> * Per RSA 261:89 ** Per State Legislature *** Administrative Processing Fee	\$25.00		\$25.00
<b>Plate - Moose (State)</b> * Per RSA 261:97 A-F ** Per State Legislature *** Administrative Processing Fee	\$30.00		\$30.00
<b>Veteran's Plate (not disabled)</b> * Per RSA 261:97 A-F ** Per State Legislature *** One time fee only	\$30.00		\$30.00
<b>Transportation</b> * Per RSA 261:153 ** Subject to the adoption of authorizing legislation by the State of NH *** Fee provides moneys for Transportation Improvements Capital Reserve to fund transportation improvement projects.	\$5.00		\$5.00
<b>E Transaction Fees</b>			
<b>Fee for online vehicle registration and/or Dog Licenses for e-check</b> * Per RSA 261 and Per RSA 80:52 ** Per State Legislature *** Pass through from provider of online service	\$1.50		\$1.50
<b>Mailing charge collected by the City</b> * Per RSA 455:11 ** Per State Legislature *** To cover envelope and postage costs	\$0.50		\$0.50
<b>Notary</b> * Per RSA 455:11 ** Per State Legislature *** To administer oath's, certify affidavits and testimony, warrants for arrests	\$5.00		\$5.00
<b>Witness Fee (each Witness Signature)</b> * Per RSA 455:11 ** Per State Legislature *** To administer oath's, certify affidavits and testimony, warrants for arrests	\$1.50		\$1.50
<b>Standard Electronic Media</b> * Per Budget Resolution ** Adopted by City Council *** Downloads to disk of databases, i.e. tax list	Minimum \$25.00		Minimum \$25.00
<b>Real Estate Fees:</b>			
<b>Impending Tax Lien Notice</b> * Per RSA 80 ** Per State Legislature *** To cover costs of preparing and executing tax lien	\$19.00		\$19.00
<b>Impending Tax Lien Notice each additional parcel</b> * Per RSA 80 ** Per State Legislature *** To cover costs of preparing and executing tax lien	\$2.00		\$2.00
<b>Tax Lien Execution</b> * Per RSA 80 ** Per State Legislature *** To cover costs of preparing and executing tax lien	\$18.50		\$18.50

# FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>Tax Lien Execution each additional parcel</b> * Per RSA 80 ** Per State Legislature *** To cover costs of preparing and executing tax lien	\$8.00		\$8.00
<b>Lien Holder Identification</b> * Per RSA 80 ** Per State Legislature *** To cover costs of preparing and executing tax lien	Minimum \$10.00		Minimum \$10.00
<b>Owner of Restricted Property Filing</b> * Per RSA 80 ** Per State Legislature *** To cover costs of preparing and executing tax lien	\$15.00		\$15.00
<b>Mortgagee Tax Lien Notice</b> * Per RSA 80 ** Per State Legislature *** To cover costs of preparing and executing tax lien	Minimum \$10.00		Minimum \$10.00
<b>Impending Tax Deed Notice</b> * Per RSA 80 ** Per State Legislature *** To cover costs of preparing and executing tax lien	\$17.00		\$17.00
<b>WATER/SEWER BILLING FEES: See Community Services - Water and Sewer Charges</b>			
<b>DOG LICENSES:</b>			
<b>Altered</b> * Per RSA 466 ** Per State Legislature *** A State wide fee for the care and protection of Animals. Statewide neutering program.	\$7.50		\$7.50
<b>Unaltered</b> * Per RSA 466 ** Per State Legislature *** A State wide fee for the care and protection of Animals. Statewide neutering program.	\$10.00		\$10.00
<b>Senior Citizens</b> * Per RSA 466 ** Per State Legislature *** A State wide fee for the care and protection of Animals. Statewide neutering program.	\$3.00		\$3.00
<b>Late Fee per month after 1 June</b> * Per RSA 466 ** Per State Legislature *** A State wide fee for the care and protection of Animals. Statewide neutering program.	\$1.00		\$1.00
<b>Puppies - 4 to 7 months</b> * Per RSA 466 ** Per State Legislature *** A State wide fee for the care and protection of Animals. Statewide neutering program.	\$7.50		\$7.50
<b>Group License (5 or more dogs)</b> * Per RSA 466 ** Per State Legislature *** A State wide fee for the care and protection of Animals. Statewide neutering program.	\$20.00		\$20.00
<b>TAXI:</b>			
<b>Driver Transfer Company to Company</b> * Per City Ordinance #161 ** Adopted by City Council *** For the purpose of regulating the operations of public taxi companies to ensure safety and fairness to our citizens.	\$5.00		\$5.00
<b>Driver</b> * Per City Ordinance #161 ** Adopted by City Council *** For the purpose of regulating the operations of public taxi companies to ensure safety and fairness to our citizens.	\$15.00		\$15.00
<b>Owner/Operator</b> * Per City Ordinance #161 ** Adopted by City Council *** For the purpose of regulating the operations of public taxi companies to ensure safety and fairness to our citizens.	\$100.00		\$100.00
<b>Vehicle</b> * Per City Ordinance #161 ** Adopted by City Council *** For the purpose of regulating the operations of public taxi companies to ensure safety and fairness to our citizens.	\$30.00		\$30.00

# FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>VALET:</b>			
<b>Valet -Initial Location</b> * Per Budget Resolution ** Adopted by City Council *** For the purpose of regulating the operations of public valet companies to ensure safety and fairness to our citizens	\$100.00		\$100.00
<b>Valet - Each Additional Location</b> * Per Budget Resolution ** Adopted by City Council *** For the purpose of regulating the operations of public valet companies to ensure safety and fairness to our citizens	\$50.00 ea		\$50.00 ea
<b>Valet Signage</b> * Per Budget Resolution ** Adopted by City Council *** For the purpose of regulating the operations of public valet companies to ensure safety and fairness to our citizens	Cost for Materials and Labor + 20%		Cost for Materials and Labor + 20%
<b>VIDEO:</b>			
<b>Video/Non-Video</b> * Per City Ordinance #60 ** Adopted by City Council *** To regulate the placement of Arcades and monitor Video Machines	\$30.00		\$30.00
<b>Arcade (5+ machines)</b> * Per City Ordinance #60 ** Adopted by City Council *** To regulate the placement of Arcades and monitor Video Machines	\$100.00		\$100.00
<b>PEDDLER/VENDOR:</b>			
<b>Weekly (maximum 12 weeks)</b> * Per City Ordinance #133 ** Adopted by City Council *** To govern peddling door-to-door and vending on City property	\$10.00		\$10.00
<b>Yearly</b> * Per City Ordinance #133 ** Adopted by City Council *** To govern peddling door-to-door and vending on City property	\$200.00		\$200.00
<b>Outdoor Seating</b> * Per City Ordinance #152-30 ** Adopted by City Council *** To govern public way obstructions	\$75.00 per storefront/location		\$75.00 per storefront/location
<b>POLE LICENSE</b> * Per RSA 252 ** Per State Legislature *** Recording fee set by the State for the licensing of Utility Installation	\$10.00		\$10.00
<b>AQUA THERM PERMIT</b> * Per RSA 270:34 ** Per State Legislature *** To maintain a permanent file of such permit registrations	\$0.50		\$0.50
<b>DOG FINES:</b>			
<b>Unlicensed</b> * Per RSA 466 and City Ordinance #89:3 ** Per State Legislature and Adopted by City Council *** Controlling of nuisance and unlicensed animals	\$25.00		\$25.00
<b>At Large</b> * Per RSA 466 and City Ordinance #89:3 ** Per State Legislature and Adopted by City Council *** Controlling of nuisance and unlicensed animals	\$25.00		\$25.00
<b>Forfeiture Notification Fee</b> * Per RSA 466 ** Per State Legislature *** Cost of Administering the Civil Forfeiture	\$7.00		\$7.00
<b>MARRIAGE LICENSE</b> * Per RSA 457:29 ** Per State Legislature *** To obtain legal marriage license	\$50.00		\$50.00
<b>BIRTH CERTIFICATE</b> * Per RSA 126:14 ** Per State Legislature	\$15.00		\$15.00
<b>BIRTH CERTIFICATE - Extra copy (purchased at same time)</b> * Per RSA 126:14 ** Per State Legislature	\$10.00		\$10.00

## FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>DEATH CERTIFICATE</b> * Per RSA 126:14 ** Per State Legislature	\$15.00		\$15.00
<b>DEATH CERTIFICATE - Extra copy (purchased at same time)</b> * Per RSA 126:14 ** Per State Legislature	\$10.00		\$10.00
<b>MARRIAGE CERTIFICATE</b> * Per RSA 126:14 ** Per State Legislature	\$15.00		\$15.00
<b>MARRIAGE CERTIFICATE - Extra copy (purchased at same time)</b> * Per RSA 126:14 ** Per State Legislature	\$10.00		\$10.00
<b>DIVORCE DECREE</b> * Per RSA 126:14 ** Per State Legislature	\$15.00		\$15.00
<b>CITY SEAL</b> * Per RSA 31:93 ** Per State Legislature *** Used to officially certify documents	\$5.00		\$5.00
<b>VSCR: (Vital Statistic Change Record)</b> * Per RSA 126:14 ** Per State Legislature *** Official form necessary to make changes on any vital record after 6 months	\$10.00		\$10.00
<b>DELAYED BIRTH CERTIFICATE</b> * Per RSA 126:14 ** Per State Legislature *** Filing and Administrative fee for the filing of a delayed birth certificate	\$25.00		\$25.00
<b>LEGITIMIZATION/AFFIDAVIT OF PATERNITY</b> * Per RSA 168-A2 ** Per State Legislature *** Administrative fee for the processing and issuance of birth certificates that have been altered after the birth of a child (i.e. adding/changing a father's name or couple gets married)	\$10.00		\$10.00
<b>PER CITY ORDINANCES:</b>			
<b>Complete Set</b> * Per Budget Resolution ** Adopted by City Council *** To cover the cost of printing and paper	\$250.00		\$250.00
<b>Separate Chapters - fee based on # of pages</b> * Per Budget Resolution ** Adopted by City Council *** To cover the cost of printing and paper	Varies		Varies
<b>UCC: Uniform Commercial Code Filings</b> * Per RSA 382-A:9-525 ** Per State Legislature *** Fee Imposed for the purpose of recording or releasing a lien	\$15.00		\$15.00
<b>STATE TAX LIENS:</b>			
<b>Filing</b> * Per State of NH Per RSA 21-J:28-C I,II,III, Per RSA 454-B:2 ** Adopted by State Legislature *** Fee imposed for the purpose of recording or releasing a lien	\$15.00		\$15.00
<b>Release</b> * Per State of NH Per RSA 21-J:28-C I,II,III, Per RSA 454-B:2 ** Adopted by State Legislature *** Fee imposed for the purpose of recording or releasing a lien	\$15.00		\$15.00
<b>HOSPITAL LIENS:</b>			
<b>Filing</b> * State of NH per RSA 448-A:1 ** Per State Legislature *** Fee Imposed for the purpose of recording or releasing a lien	\$15.00		\$15.00
<b>Release</b> * State of NH per RSA 448-A:1 ** Per State Legislature *** Fee Imposed for the purpose of recording or releasing a lien	\$15.00		\$15.00
<b>ARTICLES OF AGREEMENT</b> * State of NH per RSA 292:5 ** Per State Legislature *** Fee Imposed for the purpose of establishing a non profit organization	\$5.00		\$5.00



## FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>CANDIDACY FILING</b> * State of NH Per RSA 655:19 ** Per State Legislature *** State representative filing fee	\$2.00		\$2.00
<b>PHOTOCOPIES: (per page)</b> * Per Budget Resolution ** Adopted by City Council *** Standard fee for City copy machines to cover machine wear and tear, paper and time	\$0.50		\$0.50
<b>NOTARY PUBLIC:</b>			
<b>Notarize Document</b> * Per RSA Chapter 455:11 ** Adopted by State Legislature/Secretary of State *** To administer oaths, certify affidavits and testimony, warrants for arrest	\$5.00		\$5.00
<b>Witness Fee (Each Witness Signature)</b> * Per RSA Chapter 455:11 ** Adopted by State Legislature/Secretary of State *** To complete notary signatures, as well as multiple witnesses on documents	\$1.50		\$1.50
<b>Justice of the Peace-Perform Ceremony</b> * Per RSA Chapter 455:11 ** Adopted by State Legislature/Secretary of State *** To perform marriage ceremonies	\$50.00		\$50.00
<b>Justice of the Peace-Document Signing</b> * Per RSA Chapter 455:11 ** Adopted by State Legislature/Secretary of State *** To Process residents documents	\$25.00		\$25.00
<b>WETLANDS PERMIT APPLICATION:</b>			
<b>Filing Fee</b> * Per State of NH RSA 482-A:3 ** Adopted by State Legislature *** Administrative fee for the processing of application	FREE		FREE
<b>WARD CHECKLIST:</b>			
<b>Per Ward (paper copy)</b> * State of NH per RSA 654:1 ** Adopted by State Legislature *** To cover cost of preparing/printing checklist	\$25.00		\$25.00
<b>Per City (paper copy)</b> * State of NH per RSA 654:1 ** Adopted by State Legislature *** To cover cost of preparing/printing checklist	\$100.00		\$100.00
<b>Per City (paper copy with history)</b> * State of NH per RSA 654:1 ** Adopted by State Legislature *** To cover cost of preparing/printing checklist	\$150.00		\$150.00
<b>Per Ward (paper copy with history)</b> * State of NH per RSA 654:1 ** Adopted by State Legislature *** To cover cost of preparing/printing checklist	\$45.00		\$45.00
<b>Per Ward (computer disk)</b> * State of NH per RSA 654:1 ** Adopted by State Legislature *** To cover cost of preparing/printing checklist	\$20.00		\$20.00
<b>Per Ward (computer disk with history)</b> * State of NH per RSA 654:1 ** Adopted by State Legislature *** To cover cost of preparing/printing checklist	\$40.00		\$40.00
<b>Per City (computer disk)</b> * State of NH per RSA 654:1 ** Adopted by State Legislature *** To cover cost of preparing/printing checklist	\$50.00		\$50.00
<b>Per City (computer disk with history)</b> * State of NH per RSA 654:1 ** Adopted by State Legislature *** To cover cost of preparing/printing checklist	\$100.00		\$100.00
<b>SOUVENIRS: Dover First</b>			
<b>Cap/Hat</b> * Per Budget Resolution ** Adopted by City Council *** Revenue neutral fund authorized by City Manager to advertise and offer the public Mementos from the City of Dover	\$9.00		\$9.00

# FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>T-Shirt</b> * Per Budget Resolution ** Adopted by City Council *** Revenue neutral fund authorized by City Manager to advertise and offer the public Mementos from the City of Dover	\$10.00		\$10.00
<b>Sweatshirt</b> * Per Budget Resolution ** Adopted by City Council *** Revenue neutral fund authorized by City Manager to advertise and offer the public Mementos from the City of Dover	\$15.00		\$15.00
<b>Mug</b> * Per Budget Resolution ** Adopted by City Council *** Revenue neutral fund authorized by City Manager to advertise and offer the public Mementos from the City of Dover	\$5.00		\$5.00
<b>Sticker</b> * Per Budget Resolution ** Adopted by City Council *** Revenue neutral fund authorized by City Manager to advertise and offer the public Mementos from the City of Dover	\$1.50		\$1.50
<b>Denim Shirt</b> * Per Budget Resolution ** Adopted by City Council *** Revenue neutral fund authorized by City Manager to advertise and offer the public Mementos from the City of Dover	\$25.00		\$25.00
<b>Back Pack</b> * Per Budget Resolution ** Adopted by City Council *** Revenue neutral fund authorized by City Manager to advertise and offer the public Mementos from the City of Dover	\$8.00		\$8.00
<b>Cards - Large and Small</b> * Per Budget Resolution ** Adopted by City Council *** Revenue neutral fund authorized by City Manager to advertise and offer the public Mementos from the City of Dover	\$1.00		\$1.00
<b>Pins</b> * Per Budget Resolution ** Adopted by City Council *** Revenue neutral fund authorized by City Manager to advertise and offer the public Mementos from the City of Dover	\$1.00		\$1.00
<b>City Street Map</b> * Per Budget Resolution ** Adopted by City Council *** Revenue neutral fund authorized by City Manager to advertise and offer the public Mementos from the City of Dover	\$1.00		\$1.00
<b>Travel Mug</b> * Per Budget Resolution ** Adopted by City Council *** Revenue neutral fund authorized by City Manager to advertise and offer the public Mementos from the City of Dover	\$8.00		\$8.00
<b>CODE BOOKS:</b>			
<b>International Residential Code</b> * Per Budget Resolution ** Adopted by City Council *** Cost Per Book	Actual Cost		Actual Cost
<b>IBC Commercial</b> * Per Budget Resolution ** Adopted by City Council *** Cost Per Book	Actual Cost		Actual Cost
<b>City of Dover Zoning Code Book</b> * Per Budget Resolution ** Adopted by City Council *** Cost Per Book	Actual Cost		Actual Cost
<b>RENTAL OF CITY PROPERTY:</b>			
<b>AUDITORIUM:</b>			
<b>Basic Charge (Resident)</b> * Per Budget Resolution ** Adopted by City Council *** Maintenance and Janitorial Fees	\$50.00		\$50.00
<b>Basic Charge (Non Resident)</b> * Per Budget Resolution ** Adopted by City Council *** Maintenance and Janitorial Fees	\$70.00		\$70.00

## FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>Weekends/Holidays (Minimum Charge)</b> * Per Budget Resolution ** Adopted by City Council *** Maintenance and Janitorial Fees	\$250.00		\$250.00
<b>Damage Deposit</b> * Per Budget Resolution ** Adopted by City Council *** Maintenance and Janitorial Fees	\$100.00		\$100.00
<b>Janitor</b> * Per Budget Resolution ** Adopted by City Council *** Maintenance and Janitorial Fees	4 hour min. @ \$35.00/hr		4 hour min. @ \$35.00/hr
<b>DVD COPIES</b>			
<b>Council Meetings, School Board Meetings and other taped meetings</b> * Per Budget Resolution ** Adopted by City Council *** Fees associated with processing DVD's	\$10.00 per meeting		\$10.00 per meeting

# FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>PLANNING</b>			
<b>SUBDIVISION/SITE PLAN REVIEW</b>			
<b>Subdivision</b> * Per City Code 155-53A ** Adopted by the Planning Board *** Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable	\$150.00 per new lot, plus \$1.00 per sheet Clarify new lots		\$150.00 per new lot, plus \$1.00 per sheet Clarify new lots
<b>Lot Line Adjustment</b> * Per City Code 155-53A ** Adopted by the Planning Board *** Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable	\$200.00 plus \$1.00 per sheet Clarify the total cost		\$200.00 plus \$1.00 per sheet Clarify the total cost
<b>Residential</b> * Per City Code 149-16A ** Adopted by the Planning Board *** Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable	\$100.00 per dwelling unit, plus \$1.00 per sheet Change lot to dwelling unit		\$100.00 per dwelling unit, plus \$1.00 per sheet Change lot to dwelling unit
<b>Motel/Hotel</b> * Per City Code 149-16A ** Adopted by the Planning Board *** Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable	\$35.00 per lodging unit, plus \$1.00 per sheet		\$35.00 per lodging unit, plus \$1.00 per sheet
<b>Non-residential - New Construction</b> * Per City Code 149-16A ** Adopted by the Planning Board *** Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable	\$.15 per sq. ft. not to exceed \$10,000, plus \$1.00 per sheet		\$.15 per sq. ft. not to exceed \$10,000, plus \$1.00 per sheet
<b>Non-residential - Additions (new floor space)</b> * Per City Code 149-16A ** Adopted by the Planning Board *** Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable	\$.10 per sq. ft. not to exceed \$10,000, plus \$1.00 per sheet		\$.10 per sq. ft. not to exceed \$10,000, plus \$1.00 per sheet
<b>Change of Use</b> * Per City Code 149-16A ** Adopted by the Planning Board *** Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable	Existing floor space \$.10 per sq. ft not to exceed \$5,000, plus \$1.00 per sheet		Existing floor space \$.10 per sq. ft not to exceed \$5,000, plus \$1.00 per sheet
<b>Conditional Use</b> * Per City Code 149-16A ** Adopted by the Planning Board *** Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable	\$150.00 per cond use permit plus \$1.00 per sheet Clarify CUP, not lot		\$150.00 per cond use permit plus \$1.00 per sheet Clarify CUP, not lot
<b>Parking Lot Additions</b> * Per City Code 149-16A ** Adopted by the Planning Board *** Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable	\$.07 per sq. ft. not to exceed \$10,000, plus \$1.00 per sheet		\$.07 per sq. ft. not to exceed \$10,000, plus \$1.00 per sheet

## FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>Paved area</b> * Per City Code 149-16A ** Adopted by the Planning Board *** Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable	\$.07 per sq. ft. not to exceed \$10,000, plus \$1.00 per sheet		\$.07 per sq. ft. not to exceed \$10,000, plus \$1.00 per sheet
<b>Driveway Waiver</b> * Per City Code 92-11(D) ** Adopted by the Planning Board *** Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable	\$100.00		\$100.00
<b>Wetland Buffer Signs</b> * Per City Code 170-27.1 D.(1) ** Adopted by the Planning Board *** Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable	\$2.00		\$2.00
<b>Extensions of/Amendments to approved plans</b> * Per City Code 155-53 (c) ** Adopted by the Planning Board *** Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable	\$150.00 Add amendments to plan		\$150.00 Add amendments to plan
<b>Waiver Requests to approved plans</b> * Per City Code 155-53 (c) ** Adopted by the Planning Board *** Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable	\$150.00		\$150.00
<b>Legal Notice</b> * Per City Code 155-53 (c) ** Adopted by the Planning Board *** Fosters Daily Democrat Ad Fee	Actual Cost		Actual Cost
<b>Certified Mail</b> * Per Budget Resolution ** Adopted by City Council *** Current US Postal Rate	Actual Cost		Actual Cost
<b>First Class mail</b> * Per Budget Resolution ** Adopted by City Council *** Current US Postal Rate	\$1.00		\$1.00
<b>Creating/Printing Abutter Labels</b> * Per Budget Resolution ** Adopted by City Council *** Current US Postal Rate	\$10.00 per sheet		\$10.00 per sheet
<b>Peer Analysis Review</b> * Per City Ordinance #155-53 (c) ** Adopted by Planning Board *** The fee covers staff time for analysis review	Actual Cost		Actual Cost
<b>Request for Rezoning</b> * Per Budget Resolution ** Adopted by City Council *** The fee covers staff time for analysis review	\$150.00		\$150.00
<b>GIS/MAPS</b>			
<b>Simple plot on 8.5x11 paper up to 11 x 17 paper</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$5.00		\$5.00
<b>Custom Map creation</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$50/hr = 1hr min CD		\$50/hr = 1hr min CD

## FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>Copy or Scan large format map or plan larger than 11 x 17 up to 36" x 44" Black and White or Color</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$15.00 per sheet		\$15.00 per sheet
<b>ZONING</b>			
<b>Sign Permit Fee</b> * Per Budget Resolution ** Adopted by City Council *** The fee covers staff time for analysis review	\$75.00		\$75.00
<b>Community Signs Permit Fee for Display Period</b> * Per Budget Resolution R-2016.11.09 ** Adopted by City Council *** The fee covers staff time for analysis review	\$5.00 per display period		\$5.00 per display period
<b>Temporary Sign Permit Fee</b> * Per Budget Resolution ** Adopted by City Council *** The fee covers staff time for analysis review	\$50.00		\$50.00
<b>Violation of Sign Ordinance</b> * Per Budget Resolution ** Adopted by City Council *** The fee covers staff time for analysis review	\$75.00 per sign		\$75.00 per sign
<b>Variance Application</b> * Per RSA 673:16 ** Adopted by Zoning Board of Adjustment *** The fee covers staff time and the copying and distribution of the agenda items to the Board members	\$100.00		\$100.00
<b>Special Exception Application</b> * Per RSA 673:16 ** Adopted by Zoning Board of Adjustment *** The fee covers staff time and the copying and distribution of the agenda items to the Board members	\$100.00		\$100.00
<b>Appeal from Administrative Decision</b> * Per RSA 673:16 ** Adopted by Zoning Board of Adjustment *** The fee covers staff time and the copying and distribution of the agenda items to the Board members	\$100.00		\$100.00
<b>Equitable Waiver</b> * Per RSA 673:16 ** Adopted by Charter *** The fee covers staff time and the copying and distribution of the agenda items to the Board members	\$100.00		\$100.00
<b>Accessory Dwelling Unit (New/Renewal)</b> * Per Budget Resolution ** Adopted by City Council *** The fee covers staff time and associated expenses	\$50.00		\$50.00
<b>Customary Home Occupation Fee (New/Renewal)</b> * Per Budget Resolution ** Adopted by City Council *** The fee covers staff time and associated expenses	\$50.00		\$50.00
<b>Excavation Permit Filing Fee</b> * Per City Ordinance 170-30(A)(9) ** Adopted by Planning Board *** The fee covers staff time and associated expenses	\$50.00		\$50.00
<b>Excavation Permit Fee</b> * Per City Ordinance 170-30(A)(9) ** Adopted by Planning Board *** The fee covers staff time and associated expenses	\$75.00		\$75.00

## FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>POLICE DEPARTMENT</b>			
<b>ALARM USER:</b>			
<b>Original</b> * Per City Ordinance #58 ** Adopted by City Council *** To cover staff time and associated expenses	\$25.00		\$25.00
<b>Renewal</b> * Per City Ordinance #58 ** Adopted by City Council *** To cover staff time and associated expenses	\$10.00		\$10.00
<b>FALSE ALARM FEE</b> * Per City Ordinance #58 ** Adopted by City Council *** To cover staff time and associated expenses	1st 3 free, after 3=\$75 ea		1st 3 free, after 3=\$75 ea
<b>Failure to respond to alarm callback</b> * Per City Ordinance #58 ** Adopted by City Council *** To cover staff time and associated expenses	\$30.00		\$30.00
<b>REGISTRATION</b>			
<b>Bicycle</b> * Per City Ordinance #66-1 ** Adopted by City Council *** N/A	\$0.00		\$0.00
<b>DANCE LICENSE:</b>			
<b>Single time</b> * Per City Ordinance #86-3 ** Adopted by City Council *** To cover staff time and associated expenses	\$10.00		\$10.00
<b>Restaurant (annual)</b> * Per City Ordinance #86-3 ** Adopted by City Council *** To cover staff time and associated expenses	\$50.00		\$50.00
<b>Other (annual)</b> * Per City Ordinance #86-3 ** Adopted by City Council *** To cover staff time and associated expenses	\$100.00		\$100.00
<b>PISTOL LICENSE:</b>			
<b>To carry (5 years)</b> * Per RSA 159:6 ** Adopted by State Legislature *** Per RSA to cover cost of processing application	\$10.00		\$10.00
<b>To sell (3 years)</b> * Per RSA 159:6 ** Adopted by State Legislature *** Per RSA to cover cost of processing application	\$10.00		\$10.00
<b>MISCELLANEOUS:</b>			
<b>NRA Course Confirmation</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$3.00		\$3.00
<b>Criminal History Summary</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$5.00		\$5.00
<b>Dog Transport Fee</b> * Per City Ordinance #89-9 ** Adopted by City Council *** To cover staff time and associated expenses	\$50.00		\$50.00
<b>Fingerprints Non Resident</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$25.00		\$25.00
<b>Fingerprints for Residents</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$10.00		\$10.00
<b>Vehicle Identification Number (VIN) Checks</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$15.00		\$15.00

## FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>PHOTOGRAPHS:</b>			
<b>Contact Sheets (B&amp;W)</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$10.00		\$10.00
<b>8 1/2 x 10</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$15.00		\$15.00
<b>5 x 7</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$10.00		\$10.00
<b>Under 5 x 7</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$5.00		\$5.00
<b>Tapes and Videos</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$30.00		\$30.00
<b>REPORTS:</b>			
<b>(Hard Copy and Microfilm)</b>			
<b>1 - 10 pages</b> * Per Budget Resolution ** Adopted by City Council *** To recoup actual costs of paper, toner and copier costs and maintenance	\$20.00		\$20.00
<b>Additional pages after 10 pages</b> * Per Budget Resolution ** Adopted by City Council *** To recoup actual costs of paper, toner and copier costs and maintenance	\$1.00 each page		\$1.00 each page
<b>Discovery Materials</b> * Per Court Rule 210 ** Adopted by State Administrative Rule *** To cover staff time and associated expenses	NO FEE		NO FEE
<b>Statistical Information</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$25.00 per staff hour		\$25.00 per staff hour
<b>PARKING METER RATES:</b>			
<b>Parking Tokens - \$.25 value</b> * Per Budget Resolution R-2013.12.11-140 ** Adopted by City Council *** To fund parking activity fund	\$5.00 per roll of 26		\$5.00 per roll of 26
<b>Parking Tokens - \$.50 value</b> * Per Budget Resolution R-2013.12.11-141 ** Adopted by City Council *** To fund parking activity fund	\$5.00 per roll of 13		\$5.00 per roll of 13
<b>20 Minutes Parking Lots and Garage</b> * Per Budget Resolution ** Adopted by City Council *** To fund parking activity fund	\$0.25		\$0.25
<b>15 Minutes On-Street Meters and Indoor Pool lot</b> * Per Budget Resolution ** Adopted by City Council *** To fund parking activity fund	\$0.25		\$0.25
<b>Transportation Lot only</b>  ** Adopted by City Council *** To fund parking activity fund	\$0.25/hour		\$0.25/hour
<b>Mobile parking meter</b> * Per Budget Resolution R-2011.04.13-048 ** Adopted by City Council *** To fund parking activity fund	\$19.95		\$19.95
<b>Pay by Phone Transaction Fee</b> * Per Budget Resolution ** Adopted by City Council *** To fund Parking Activity Fund	\$0.25		\$0.25



# FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>PARKING PERMIT MONTHLY FEES:</b>			
<b>Belknap Lot</b> * Per City Ordinance #166-23 ** Adopted by City Council *** To fund Parking Activity Fund	\$45/Business		\$45/Business
<b>Care Provider</b> * Per City Ordinance #166-18 ** Adopted by City Council *** To fund Parking Activity Fund	\$10/Month		\$10/Month
<b>Chapel Street</b> * Per City Ordinance #166-23 ** Adopted by City Council *** To fund Parking Activity Fund	\$30 Business \$120/six months	Remove \$120/six months	\$30 Business
<b>Chestnut Street Bridge</b> * Per City Ordinance #166-23 ** Adopted by City Council *** To fund Parking Activity Fund	\$25 Business		\$25 Business
<b>Chestnut Street Lot</b> * Per City Ordinance #166-21 and #166-23 ** Adopted by City Council *** To fund Parking Activity Fund	\$80/six months \$20 Business \$20 Resident		\$80/six months \$20 Business \$20 Resident
<b>Contractor (metered)</b> <b>Contractor (time limited)</b> * Per City Ordinance #166-40 and 166-18 ** Adopted by City Council *** To fund Parking Activity Fund	\$10/Per day/per vehicle \$5/Per day/per vehicle		\$10/Per day/per vehicle \$5/Per day/per vehicle
<b>Development Required Permits</b> * Per City Ordinance #166-18 ** Adopted by City Council *** To fund Parking Activity Fund	\$20/month/space		\$20/month/space
<b>First Street</b> * Per City Ordinance #166-21 and 166-23 ** Adopted by City Council *** To fund Parking Activity Fund	\$45.00 Business \$20 Resident		\$45.00 Business \$20 Resident
<b>Second Street</b> * Per City Ordinance #166-18 ** Adopted by City Council *** To fund Parking Activity Fund	\$45 Business \$20 Resident		\$45 Business \$20 Resident
<b>Fourth Street (Central to Chestnut)</b> * Per City Ordinance #166-23 ** Adopted by City Council *** To fund Parking Activity Fund	\$30/mo. Business		\$30/mo. Business
<b>Green Street</b> * Per City Ordinance #166-23 ** Adopted by City Council *** To fund Parking Activity Fund	\$25 Business		\$25 Business
<b>Henry Law Ave</b> * Per City Ordinance #166-21 and 166-23 ** Adopted by City Council *** To fund Parking Activity Fund	\$25 Business		\$25 Business
<b>Henry Law Ave (south of pool parking lot)</b> * Per City Ordinance #166-18 ** Adopted by City Council *** To fund Parking Activity Fund	\$100/six months		\$100/six months
<b>Kirkland Street</b> * Per City Ordinance #166-18 ** Adopted by City Council *** To fund Parking Activity Fund	\$20/Month		\$20/Month
<b>Library Lot</b> * Per City Ordinance #166-21 ** Adopted by City Council *** To fund Parking Activity Fund	\$20 Resident		\$20 Resident
<b>Locust Street Lot</b> * Per City Ordinance #166-21 and 166-23 ** Adopted by City Council *** To fund Parking Activity Fund	\$45 Business \$20 Resident	REMOVE LINE ENTRY	REMOVE LINE ENTRY
<b>Main Street</b> * Per City Ordinance #166-23 ** Adopted by City Council *** To fund Parking Activity Fund	\$25 Business \$100/six months		\$25 Business \$100/six months

# FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>Metered Parking (Contractor)</b> * Per City Ordinance #166-40 and 166-18 ** Adopted by City Council *** To fund Parking Activity Fund	\$10/per day/space		\$10/per day/space
<b>Orchard Garage - Overnight Pass</b> * Per Resolution R-2017.03.27 ** Adopted by City Council *** To fund Parking Activity Fund	\$30/mo. (NEW R-2017.09.27)		\$30/mo. (NEW R-2017.09.27)
<b>Orchard Garage</b> * Per City Ordinance #166-21 and 166-23 ** Adopted by City Council *** To fund Parking Activity Fund	\$50 Business \$20 Resident		\$50 Business \$20 Resident
<b>Orchard Surface Spaces</b> * Per City Ordinance #166-18 ** Adopted by City Council *** To fund Parking Activity Fund	\$50.00		\$50.00
<b>Portland (Grimes) Lot</b> * Per City Ordinance #166-23 ** Adopted by City Council *** To fund Parking Activity Fund	\$20.00 Business Permit No Resident Permits		\$20.00 Business Permit No Resident Permits
<b>Processing Fee for Permits paid at Meters</b> * Per City Ordinance #166-18 ** Adopted by City Council *** To fund Parking Activity Fund	\$1.00 per \$50.00		\$1.00 per \$50.00
<b>Replacement Parking Permit</b> * Per City Ordinance #166-18 ** Adopted by City Council *** To fund Parking Activity Fund	\$5.00		\$5.00
<b>Resident Visitor Pass</b> * Per City Ordinance #166-18 ** Adopted by City Council *** To fund Parking Activity Fund	\$10/Week		\$10/Week
<b>River Street Lot</b> * Per City Ordinance #166-21 and 166-23 ** Adopted by City Council *** To fund Parking Activity Fund	\$15 Business \$20 Resident		\$15 Business \$20 Resident
<b>School Street</b> * Per City Ordinance #166-21 ** Adopted by City Council *** To fund Parking Activity Fund	\$20 Resident		\$20 Resident
<b>Second Street</b> * Per City Ordinance #166-21 and 166-23 ** Adopted by City Council *** To fund Parking Activity Fund	\$45 Business \$20 Resident		\$45 Business \$20 Resident
<b>Third Street Lot</b> * Per City Ordinance #166-21 and 166-23 ** Adopted by City Council *** To fund Parking Activity Fund	\$30 Business \$20 Resident		\$30 Business \$20 Resident
<b>Transportation Lot</b> * Per Resolution R-2013.12.11-140 ** Adopted by City Council *** To fund Parking Activity Fund	\$15.00		\$15.00
<b>PARKING TICKET FINES/PENALTIES</b>			
<b>Table A Violations:</b>			
<b>First Notice</b> * Per City Ordinance #166-30 ** Adopted by City Council *** Administrative penalty for violation of Dover City Code	\$15.00		\$15.00
<b>Late Notice (10 days after violation)</b> * Per City Ordinance #166-30 ** Adopted by City Council *** Administrative penalty for violation of Dover City Code	\$30.00		\$30.00
<b>14 days after Late Notice</b> * Per City Ordinance #166-30 ** Adopted by City Council *** Administrative penalty for violation of Dover City Code	\$50.00		\$50.00
<b>After notification to a collections agency</b> * Per City Ordinance #166-30 ** Adopted by City Council *** Administrative penalty for violation of Dover City Code	\$60.00		\$60.00

# FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>Minimum Court Fine</b> * Per City Ordinance #166-30 ** Adopted by City Council *** Administrative penalty for violation of Dover City Code	\$100.00		\$100.00
<b>Table B Violations:</b>			
<b>First Notice</b> * Per City Ordinance #166-30 ** Adopted by City Council *** Administrative penalty for violation of Dover City Code	\$50.00		\$50.00
<b>Late Notice (10 days after violation)</b> * Per City Ordinance #166-30 ** Adopted by City Council *** Administrative penalty for violation of Dover City Code	\$70.00		\$70.00
<b>14 days after Late Notice</b> * Per City Ordinance #166-30 ** Adopted by City Council *** Administrative penalty for violation of Dover City Code	\$100.00		\$100.00
<b>After notification to a collections agency</b> * Per City Ordinance #166-30 ** Adopted by City Council *** Administrative penalty for violation of Dover City Code	\$120.00		\$120.00
<b>Minimum Court Fine</b> * Per City Ordinance #166-30 ** Adopted by City Council *** Administrative penalty for violation of Dover City Code	\$150.00		\$150.00
<b>Table C Violations:</b>			
<b>First Notice</b> * Per City Ordinance #166-30 ** Adopted by City Council *** Administrative penalty for violation of Dover City Code	\$250.00		\$250.00
<b>Late Notice (10 days after violation)</b> * Per City Ordinance #166-30 ** Adopted by City Council *** Administrative penalty for violation of Dover City Code	\$250.00		\$250.00
<b>14 days after Late Notice</b> * Per City Ordinance #166-30 ** Adopted by City Council *** Administrative penalty for violation of Dover City Code	\$250.00		\$250.00
<b>After notification to a collections agency</b> * Per City Ordinance #166-30 ** Adopted by City Council *** Administrative penalty for violation of Dover City Code	\$300.00		\$300.00
<b>Minimum Court Fine</b> * Per City Ordinance #166-30 ** Adopted by City Council *** Administrative penalty for violation of Dover City Code	\$300.00		\$300.00
<b>OTHER:</b>			
<b>Code 03 - Winter Parking Multiple Violator 5+</b> * Per City Ordinance #166-19D ** Adopted by City Council *** Administrative penalty for violation of Dover City Code	\$100.00		\$100.00
<b>Immobilization / Towing Administrative Fee</b> * Per City Ordinance #166-33C ** Adopted by City Council *** Administrative penalty for violation of Dover City Code	\$25.00		\$25.00
<b>Credit Card Transaction fee for fine payment at Meter</b> * Per Budget Resolution ** Adopted by City Council *** Administrative penalty for violation of Dover City Code	\$1.00 per \$50.00		\$1.00 per \$50.00
<b>Online Violation payment</b> * Per Budget Resolution ** Adopted by City Council *** Administrative penalty for violation of Dover City Code	\$2.00/Violation		\$2.00/Violation
<b>Chronic Meter Offense - 5+ on street meter violations</b> * Per Budget Resolution ** Adopted by City Council *** Administrative penalty for violation of Dover City Code	\$100.00		\$100.00

## FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>DETAIL POLICE OFFICER:</b>			
<b>Per hour with minimum 4 hours</b> * Per Budget Resolution ** Adopted by City Council *** Recover all costs associated with officer	\$71.00 per hour		\$71.00 per hour
<b>Police Vehicle</b> * Per Budget Resolution ** Adopted by City Council *** Recover all costs associated with officer	\$30.00/ per hour		\$30.00/ per hour

## FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>FIRE DEPARTMENT</b>			
<b>AMBULANCE SERVICE: Operating Costs related to various levels of emergency services</b>			
<b>Intubation</b> * Per Budget Resolution ** Adopted by City Council *** Cover operating costs	In Base Rate		In Base Rate
<b>Basic Life Support (BLS): Emergency</b> * Per Budget Resolution ** Adopted by City Council *** Cover operating costs	\$885.90		\$885.90
<b>Basic Life Support (BLS): Non-Emergency</b> * Per Budget Resolution ** Adopted by City Council *** Cover operating costs	\$885.90		\$885.90
<b>BLS Mileage</b> * Per Budget Resolution ** Adopted by City Council *** Cover operating costs	\$14.98		\$14.98
<b>Oxygen</b> * Per Budget Resolution ** Adopted by City Council *** Cover operating costs	In Base Rate		In Base Rate
<b>Advanced Life Support (ALS): Non-Emergency</b> * Per Budget Resolution ** Adopted by City Council *** Cover operating costs	\$1,644.92		\$1,644.92
<b>Advanced Life Support (ALS1)</b> * Per Budget Resolution ** Adopted by City Council *** Cover operating costs	\$1,644.92		\$1,644.92
<b>ALS Mileage</b> * Per Budget Resolution ** Adopted by City Council *** Cover operating costs	\$14.98		\$14.98
<b>I.V. Drug</b> * Per Budget Resolution ** Adopted by City Council *** Cover operating costs	In Base Rate		In Base Rate
<b>Cardiac Monitor</b> * Per Budget Resolution ** Adopted by City Council *** Cover operating costs	In Base Rate		In Base Rate
<b>Defibrillation</b> * Per Budget Resolution ** Adopted by City Council *** Cover operating costs	In Base Rate		In Base Rate
<b>Advanced Life Support (ALS2)</b> * Per Budget Resolution ** Adopted by City Council *** Cover operating costs	\$2,598.98		\$2,598.98
<b>Specialty Care Transport</b> * Per Budget Resolution ** Adopted by City Council *** Cover operating costs	\$2,838.43		\$2,838.43
<b>OTHER CHARGES:</b>			
<b>Emergency Response Reimbursement</b> * Per RSA 153:A-24 ** Adopted by State Legislature *** Charges billed to various entities based upon man hours, equipment and materials involved	Actual Cost + 10% Admin		Actual Cost + 10% Admin
<b>Hazardous Material Response</b> * Per SARA Title III ** Adopted by State of NH *** Charges billed to various entities based upon man hours, equipment and materials involved	Actual Cost + 10% Admin		Actual Cost + 10% Admin

# FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>REPORTS:</b>			
<b>(Hard Copy and Microfilm)</b>			
<b>1 - 10 pages</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$20.00		\$20.00
<b>Additional pages after 10 pages</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$1.00 each page		\$1.00 each page
<b>Discovery Materials</b> * Per Court Rule 210 ** Adopted by State Administrative Rule *** To cover staff time and associated expenses	NO FEE		NO FEE
<b>Medical Reports</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$15.00		\$15.00
<b>Statistical Information</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$25.00 per staff hour		\$25.00 per staff hour
<b>OTHER CHARGES:</b>			
<b>Fire Alarm Affidavit Neglect</b> * Per City Ordinance #58 ** Adopted by City Council *** To cover staff time and associated expenses	\$75.00		\$75.00
<b>Fire Code Violation Fines</b> * Per City Ordinance #109 ** Adopted by City Council *** Determined through Court Ruling	minimum \$100 maximum \$500		minimum \$100 maximum \$500
<b>EMS/CPR/Fire Training classes</b> * Per Budget Resolution ** Adopted by City Council *** Fee based on level of certification	Actual Cost		Actual Cost
<b>Personnel Services (Details)</b> * Per Budget Resolution ** Adopted by City Council *** Hourly wage	Actual Cost		Actual Cost
<b>Fire Safety Trailer Education (Outside of City - 5 hours minimum)</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$500.00 - 5 hour min \$60.00/hr ea addl hr		\$500.00 - 5 hour min \$60.00/hr ea addl hr
<b>SYSTEM PLAN REVIEW FEES:</b>			
<b>Application Fee in addition to below</b> * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$25.00		\$25.00
<b>Fire Suppression Systems:</b>			
<b>NFPA 13D system (per riser):</b> * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value
<b>NFPA 13R system (per riser):</b> * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value
<b>NFPA 13 systems (per riser):</b>			
<b>Up to 10,000 square feet of protected area</b> * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value
<b>10,001, square feet to 25,000 square feet</b> * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value
<b>25,001 square feet to 52,000 square feet</b> * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value

# FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>MODIFICATION TO EXISTING SUPPRESSION SYSTEMS (each system):</b>			
<b>Water and/or foam systems (all types):</b>			
<b>1-6 heads (addition of heads)</b> * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value
<b>7-20 heads (addition of heads)</b> * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value
<b>21-100 heads (addition of heads)</b> * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value
<b>Add for each head beyond 100</b> * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value
<b>Automatic fire detection systems:</b>			
<b>Up to 49 devices</b> * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value
<b>50-99 devices</b> * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value
<b>Add for each device beyond 99</b> * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value
<b>Automatic fire detection systems:</b>			
<b>1-10 devices</b> * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value
<b>11-100 devices</b> * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value
<b>Add for each device beyond 100</b> * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value
<b>Commercial cooking ventilation systems:</b>			
<b>Including suppression system</b> * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$250.00		\$250.00
<b>Not including suppression system</b> * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$200.00		\$200.00
<b>Modification to Ventilation Systems</b> * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$50.00		\$50.00
<b>Fire pump installation</b> * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value
<b>Fire water tanks/cisterns:</b>			
<b>Aboveground</b> * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$200.00		\$200.00
<b>Underground</b> * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$225.00		\$225.00

## FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>PERMIT FEES:</b>			
<b>Explosive/blasting (per site):</b>			
<b>Up to 5 days</b> * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$200.00		\$200.00
<b>Add for each additional day beyond 5</b> * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$25.00		\$25.00
<b>Underground storage tanks (other than water/propane):</b>			
<b>Removal only</b> * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$60.00		\$60.00
<b>Installation only</b> * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$175.00		\$175.00
<b>Removal and reinstallation</b> * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$175.00		\$175.00
<b>Residential install underground / aboveground fuel tank</b> * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$25.00 with an \$25.00 application fee		\$25.00 with an \$25.00 application fee
<b>Class C Fireworks Display Permit</b> * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$250.00		\$250.00
<b>LIFE SAFETY INSPECTION FEES:</b>			
<b>Family day care homes (up to 6 children)</b> * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$30.00		\$30.00
<b>Group day care homes (7 to 12 children)</b> * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$40.00		\$40.00
<b>Day care centers and/or nurseries (more than 12 children or more than 4 children under the age of 2 years old)</b> * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$55.00		\$55.00
<b>Foster care (up to 3 children)</b> * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$30.00		\$30.00
<b>Residential board and care:</b>			
<b>4 to 16 persons</b> * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$100.00		\$100.00
<b>More than 16 persons</b> * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$150.00		\$150.00
<b>Residential placement (up to 3 adults)</b> * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$30.00		\$30.00
<b>Rooming/lodging home inspections:</b>			
<b>Up to 16 beds</b> * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$100.00		\$100.00



## FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>More than 16 beds</b> * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$150.00		\$150.00
<b>Permit of Assembly Inspections</b>			
<b>Capacity of 100 or more (Valid for 1 Year)</b> * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$200.00		\$200.00
<b>HEALTH INSPECTION SERVICES</b>			
<b>CLASS I - Food service establishments with seating capacity of 100 or more, supermarkets and grocery stores with 3 or more food preparation areas</b> * Per City Ordinance #99-3 ** Adopted by City Council *** To cover staff time and associated expenses	\$400.00		\$400.00
<b>CLASS II - Food service establishments having a seating capacity of more than 25 but less than 100, grocery stores with fewer than 3 food preparation areas, bakeries, warehouses, distributors, caterers, mobile food operators, canteen commissaries, institutions, clubs.</b> <b>*For restaurants <u>within Dover</u> providing catering services <u>within Dover</u> (\$325.00)</b> * Per City Ordinance #99-3 ** Adopted by City Council *** To cover staff time and associated expenses	\$275.00		\$275.00
<b>CLASS III - Food service establishments with a seating capacity of 25 or less, or a take-out food service; or a food service establishment selling only prepackaged products, vending machine operators with 5 machine or more.</b> * Per City Ordinance #99-3 ** Adopted by City Council *** To cover staff time and associated expenses	\$125.00		\$125.00
<b>Class III(v) - vending machines 1 through 4, \$25 per unit. More than 4 vending machines is Class III license for the operator</b> * Per City Ordinance #99-3 ** Adopted by City Council *** To cover staff time and associated expenses	\$25.00		\$25.00
<b>CLASS IV - Temporary food service establishments (2 days up to 6 months)</b> * Per City Ordinance #99-3 ** Adopted by City Council *** To cover staff time and associated expenses	\$80.00		\$80.00
<b>CLASS V - Temporary Food service establishments (1 day only)</b> * Per City Ordinance #99-3 ** Adopted by City Council *** To cover staff time and associated expenses	\$40.00		\$40.00
<b>CLASS H - Level I Homestead: A homestead that sells its products only at farmers' markets, farm stands or residences.</b> * Per City Ordinance #99-3 ** Adopted by City Council *** To cover staff time and associated expenses	\$50.00		\$50.00
<b>CLASS D - Level II Homestead: A homestead that sells its products to retail food stores.</b> * Per City Ordinance #99-3 ** Adopted by City Council *** To cover staff time and associated expenses	\$100.00		\$100.00
<b>Non-profit Health License fee</b> * Per City Ordinance #99-3 ** Adopted by City Council *** To cover staff time and associated expenses	application fee \$25.00		application fee \$25.00
<b>Health License Name change fee</b> * Per City Ordinance #99-3 ** Adopted by City Council *** To cover staff time and associated expenses	\$25.00		\$25.00

## FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>LATE FEE: All applications for food service establishment licenses shall be filed by May 31st of each year. In addition to the fees provided in this section, there shall be a \$50.00 late fee for any renewal application received after June 20th of any year.</b> * Per City Ordinance #99-3 ** Adopted by City Council *** To cover staff time and associated expenses	\$50.00		\$50.00
<b>Business Life Safety Inspection</b>			
<b>Business Life Safety Inspection Fee</b> * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$50.00		\$50.00
<b>Capacity of 0-49 (Valid for 1 Year)</b> * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$100.00		\$100.00
<b>Capacity of 50-99 (Valid for 1 Year)</b> * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$150.00		\$150.00
<b>Tattoo/Body Piercing Establishment Permit</b> * Per City Ordinance #99-3 ** Adopted by City Council *** To cover staff time and associated expenses	\$50.00		\$50.00
<b>BUILDING PERMITS:</b>			
<b>Building Permit* (to include Demolition permits)</b> * Per City Ordinance #68-16 ** Adopted by City Council *** To cover staff time and associated expenses	\$10.00 per \$1,000 of construction value with a \$25.00 application fee		\$10.00 per \$1,000 of construction value with a \$25.00 application fee
<b>Permit for Residential Accessory Structures Fee (barn garage etc..)</b> * Per City Ordinance #68-16 ** Adopted by City Council *** To cover staff time and associated expenses		\$25.00 with a \$25.00 application fee	\$25.00 with a \$25.00 application fee
<b>Building Permit extension</b> * Per City Ordinance #68-16 ** Adopted by City Council *** Re-review of previously submitted permit for extension of uncompleted work.	\$50.00 with a \$25.00 application fee		\$50.00 with a \$25.00 application fee
<b>Plan Review Fee</b> * Per City Ordinance #68-16 ** Adopted by City Council *** Third review of plans previously submitted.		\$75 per hour minimum 2 hours	\$75 per hour minimum 2 hours
<b>Inspection Fee</b> * Per City Ordinance #68-16 ** Adopted by City Council *** Inspection of certificate of occupancy existing buildings.	\$50.00		\$50.00
<b>Re-inspection Fee</b> * Per City Ordinance #68-16 ** Adopted by City Council *** Inspection of work/construction disapproved for the second time	\$75.00		\$75.00
<b>After hours Inspection Fee</b> * Per City Ordinance #68-16 ** Adopted by City Council *** All after business hour inspections	\$65 per hour		\$65 per hour
<b>Refunds of permits (requests made in writing &amp; no later than 1 year after the issuance date)</b> * Per City Ordinance #68-16 ** Adopted by City Council *** Will process refund as requested, minus a \$50 fee. After refund paid, no work shall resume until a new application has been applied for and permit issued.	\$50.00 plan review & administrative fee		\$50.00 plan review & administrative fee
<b>Replacement of application occupancy sign-off sheet (green sheet)</b> * Per City Ordinance #68-16 ** Adopted by City Council *** Copy is provided with Building Permit when picked up. For loss or misplaced sign-off sheets a fee will be charged.	\$25.00		\$25.00
<b>Plumbing Permit (Residential)</b> * Per City Ordinance #135-19(B) ** Adopted by City Council *** To cover staff time for review of plans, on-site inspections of construction in progress and file maintenance.	\$6.00 per fixture with a \$25.00 application fee		\$6.00 per fixture with a \$25.00 application fee

## FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>Plumbing Permit/HVAC (Commercial)</b> * Per City Ordinance #135-19(B) ** Adopted by City Council *** Inspection of Plumbing & HVAC	\$15.00 per \$1,000 of installation value with a \$25.00 application fee		\$15.00 per \$1,000 of installation value with a \$25.00 application fee
<b>HVAC (Residential)</b> * Per City Ordinance #135-19(B) ** Adopted by City Council *** Inspection of HVAC	\$10.00 per \$1,000 of installation value with a \$25.00 application fee		\$10.00 per \$1,000 of installation value with a \$25.00 application fee
<b>Manufactured and Mobile Homes</b> * Per City Ordinance #135-19(B) ** Adopted by City Council *** To cover staff time for Inspections	\$50.00 with a \$25.00 application fee		\$50.00 with a \$25.00 application fee
<b>Modular Homes</b> * Per City Ordinance #135-19(B) ** Adopted by City Council *** To cover staff time for Inspections	\$75.00 with a \$25.00 application fee	increase \$25.00	\$100.00 with a \$25.00 application fee
<b>*Permit Fees Doubled if work is started before permit is issued.</b>			
<b>Gas Meter Installation</b> * Per City Ordinance #170-50 ** Adopted by City Council *** Inspections of Gas meter installation	\$6.00 per fixture with a \$25.00 application fee		\$6.00 per fixture with a \$25.00 application fee
<b>Trailer Park Licenses:</b>			
<b>Initial Fee</b> * Per City Ordinance #126 ** Adopted by City Council *** For review of park's compliance with ordinance	\$100.00		\$100.00
<b>Renewal Fee</b> * Per City Ordinance #126 ** Adopted by City Council *** For review of park's compliance with ordinance	\$25.00		\$25.00
<b>Electrical Permits*: (Commercial)</b> * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$15.00 per \$1,000.00 of installation value with a \$25.00 application fee		\$15.00 per \$1,000.00 of installation value with a \$25.00 application fee
<b>Electrical Permits*: (Residential)</b> * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$25.00 Application fee with a \$10.00 minimum on fixtures and devices		\$25.00 Application fee with a \$10.00 minimum on fixtures and devices
<b>Services</b> * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$5.00 per 100 amp		\$5.00 per 100 amp
	AMP      1phase		AMP      1phase
	60      \$5.00		60      \$5.00
	100      \$5.00		100      \$5.00
	200      \$10.00		200      \$10.00
	400      \$20.00		400      \$20.00
	600      \$30.00		600      \$30.00
	800      \$40.00		800      \$40.00
	1,000      \$50.00		1,000      \$50.00
	1,200      \$60.00		1,200      \$60.00
	1,600      \$80.00		1,600      \$80.00
1,800      \$90.00		1,800      \$90.00	
2,000      \$100.00		2,000      \$100.00	
2,500      \$125.00		2,500      \$125.00	
<b>*Permit Fees Doubled if work is started before permit is issued.</b>			
<b>Meters</b> * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$5.00 ea.		\$5.00 ea.
<b>Devices</b> * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$1.00 per outlets		\$1.00 per outlets
	\$1.00 per switch		\$1.00 per switch

## FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>Fixtures</b> * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$2.00 ea. (includes smoke detectors)		\$2.00 ea. (includes smoke detectors)
<b>Equipment</b> * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$5.00 ea.		\$5.00 ea.
<b>Motors</b> * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$5.00 ea.		\$5.00 ea.
<b>Transformers</b> * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	Up to 25 KVA.- \$25.00		Up to 25 KVA.- \$25.00
	25 KVA to 75 KVA - \$50.00		25 KVA to 75 KVA - \$50.00
<b>Generators &amp; Transfer switches</b> * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	Up to 10 KVA.- \$25.00		Up to 10 KVA.- \$25.00
	10 KVA to 75 KVA - \$50.00		10 KVA to 75 KVA - \$50.00
	Over 75 KVA - \$100.00 ea		Over 75 KVA - \$100.00 ea
<b>Air Compressors</b> * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$15.00		\$15.00
<b>Manufactured and Mobile Homes</b> * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$50.00 with a \$25.00 application fee		\$50.00 with a \$25.00 application fee
<b>Modular Homes</b> * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$75.00 with a \$25.00 application fee	increase \$25.00	\$100.00 with a \$25.00 application fee
<b>Heat Pump</b> * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$10.00		\$10.00
<b>Electric Heat</b> * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$5.00 ea. section (regardless of size or watts)		\$5.00 ea. section (regardless of size or watts)
<b>Fire Pumps</b> * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$100.00		\$100.00
<b>Illuminated Signs</b> * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$25.00		\$25.00
<b>In ground pool</b> * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$50.00	increase \$25.00	\$75.00
<b>Above ground pool/hot tub/spa</b> * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$25.00		\$25.00

## FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>Residential photovoltaic systems</b> * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$50.00		\$50.00
<b>Temp Service</b> * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$25.00		\$25.00
<b>Photocopies</b> * Per Budget Resolution ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$.50 per page		\$.50 per page

# FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>COMMUNITY SERVICES DEPARTMENT</b>			
<b>CEMETERY</b>			
<b>SUMMER PRICING - INTERMENTS</b>			
<b>Monday Through Friday</b>			
<b>Adult</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$700.00		\$700.00
<b>Infant</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$175.00		\$175.00
<b>Children</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$350.00		\$350.00
<b>Cremins (in ground burial)</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$350.00		\$350.00
<b>Niche opening &amp; closing</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$250.00		\$250.00
<b>Welfare</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$175.00		\$175.00
<b>Saturday</b>			
<b>Adult</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$1,000.00		\$1,000.00
<b>Infant</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$300.00		\$300.00
<b>Children</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$600.00		\$600.00
<b>Cremins (in ground burial)</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$600.00		\$600.00
<b>Niche opening &amp; closing</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$600.00		\$600.00
<b>Welfare</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	Not permitted		Not permitted
<b>Sunday / Holiday</b>			
<b>Adult</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$1,300.00		\$1,300.00
<b>Infant</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$450.00		\$450.00
<b>Children</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$900.00		\$900.00
<b>Cremins (in ground burial)</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$900.00		\$900.00

## FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>Niche opening &amp; closing</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$900.00		\$900.00
<b>Welfare</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	Not permitted		Not permitted
<b>WINTER PRICING - INTERMENTS</b>			
<b>Monday Through Friday</b>			
<b>Adult</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$1,000.00		\$1,000.00
<b>Infant</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$250.00		\$250.00
<b>Children</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$500.00		\$500.00
<b>Cremains (in ground burial)</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$500.00		\$500.00
<b>Niche opening &amp; closing</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$400.00		\$400.00
<b>Welfare</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	Not permitted		Not permitted
<b>Saturday</b>			
<b>Adult</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$1,350.00		\$1,350.00
<b>Infant</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$400.00		\$400.00
<b>Children</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$800.00		\$800.00
<b>Cremains (in ground burial)</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$800.00		\$800.00
<b>Niche opening &amp; closing</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$800.00		\$800.00
<b>Welfare</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	Not permitted		Not permitted
<b>Sunday / Holiday</b>			
<b>Adult</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$1,650.00		\$1,650.00
<b>Infant</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$550.00		\$550.00
<b>Children</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$1,100.00		\$1,100.00

## FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>Cremins (in ground burial)</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$1,100.00		\$1,100.00
<b>Niche opening &amp; closing</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$1,100.00		\$1,100.00
<b>Welfare</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	Not permitted		Not permitted
<b>DISINTERMENTS</b>			
<b>Monday Through Friday Only</b>			
<b>Summer Pricing</b>			
<b>Reburial in Pine Hill Cemetery</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$1,600.00		\$1,600.00
<b>Going out of Pine Hill Cemetery</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$900.00		\$900.00
<b>Reburial in Pine Hill Cemetery Cremation</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$800.00		\$800.00
<b>Going out of Pine Hill Cemetery Cremation</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$450.00		\$450.00
<b>Winter Pricing</b>			
<b>Reburial in Pine Hill Cemetery</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$2,300.00		\$2,300.00
<b>Going out of Pine Hill Cemetery</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$1,300.00		\$1,300.00
<b>Reburial in Pine Hill Cemetery Cremation</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$1,000.00		\$1,000.00
<b>Going out of Pine Hill Cemetery Cremation</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$550.00		\$550.00
<b>SALE OF GRAVES</b>			
<b>(Prices Include Perpetual Care)</b>			
<b>Standard Resident</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$700.00		\$700.00
<b>Standard Non-Resident</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$800.00		\$800.00
<b>Cremation space resident (in ground)</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$350.00		\$350.00
<b>Cremation space non-resident (in ground)</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$400.00		\$400.00



# FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>COLUMBARIUM NICHE SALES (Accommodates 2 urns)</b>			
<b>(Prices Include Perpetual Care)</b>			
<b>Top Row Resident</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$1,200.00		\$1,200.00
<b>Top Row non-resident</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$1,300.00		\$1,300.00
<b>2nd Row from top resident</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$1,100.00		\$1,100.00
<b>2nd Row from top non-resident</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$1,200.00		\$1,200.00
<b>3rd Row from top resident</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$1,000.00		\$1,000.00
<b>3rd row from top non-resident</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$1,100.00		\$1,100.00
<b>4th Row from top resident</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$900.00		\$900.00
<b>4th Row from top non-resident</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$1,000.00		\$1,000.00
<b>FOUNDATIONS</b>			
<b>Monument (Per cubic foot)</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$15.00/cf		\$15.00/cf
<b>Marker ( 2 ft. long or less)</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$100.00		\$100.00
<b>Veteran Marker</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$100.00		\$100.00
<b>Double Marker (over 2 ft long)</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$15.00/cf		\$15.00/cf
<b>Pre-need Collar</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$30.00		\$30.00
<b>Set of 2 cement pads</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$100.00		\$100.00
<b>Corner Post (each)</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$25.00		\$25.00
<b>MISCELLANEOUS CHARGES</b>			
<b>Scattering ashes</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$70.00		\$70.00
<b>Late Charge (For Cremation Burials Funerals After 3 PM)</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$60/hour		\$60/hour

## FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>Late Charge (For Full Burials After 3 PM)</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$120/hour		\$120/hour
<b>Annual Care Charge (Per Grave)</b> * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$11.00		\$11.00
<b>Accommodation Fee (Second Interment Right)</b> * Per Budget Resolution ** Adopted by City Council *** Surcharge to allow (1) addl interment to be made in a grave that was originally intended for the use of (1) interment	\$150.00		\$150.00
<b>ENGINEERING</b>			
<b>Septic System Review</b> * Chapter 147-3 A.1 ** Adopted by City Council *** Fees are to offset cost of materials and labor expense associated with this function	\$50.00 each		\$50.00 each
<b>Pavement Life Reduction Fee</b> * Chapter 152 C-2 ** Adopted by City Council *** Fees are to protect the City's investment in its infrastructure in it's newly constructed, reconstructed, rehabilitated or overlay payments within public roads, sidewalks or City property.		< 2 years \$21 per sq. ft 2-5 years \$14 per sq. ft >5 years \$0	< 2 years \$21 per sq. ft 2-5 years \$14 per sq. ft >5 years \$0
<b>Paving License</b> * Chapter 92-7.b ** Adopted by City Council *** Fees are to offset cost of materials and labor expense associated with this function	\$20.00 each		\$20.00 each
<b>Private Construction Inspection</b> * Chapter 149-12 (P158-27) ** Adopted by City Council *** Fees are to offset cost of materials and labor expense associated with this function	\$75.00 Hr		\$75.00 Hr
<b>Driveway Permits</b> * Chapter 92-5 ** Adopted by City Council *** Ensures projects are constructed in accordance with approved plans	\$75.00		\$75.00
<b>Utility License</b> * Chapter 92-5 ** Adopted by City Council *** Ensures projects are constructed in accordance with City of Dover, Community Services Construction Guidelines		\$20.00	\$20.00
<b>Permit to Work In Public Roads and Sidewalks</b> * Chapter 152-8 ** Adopted by City Council *** Ensures projects are constructed in accordance with approved plans	\$200.00		\$200.00
<b>Permit to Obstruct or Encumber Public Road or Sidewalk</b> * Chapter 152-9 ** Adopted by City Council *** Ensures projects are constructed in accordance with approved plans	\$100.00		\$100.00
<b>Permit to Move Building Through Public Roads</b> * Chapter 152-15 ** Adopted by City Council *** Ensures projects are constructed in accordance with approved plans	\$250.00		\$250.00
<b>Permit to Operate Outdoor Seating area on Sidewalks</b> * Chapter 152-20 ** Adopted by City Council *** Ensures projects are constructed in accordance with approved plans	\$50.00		\$50.00
<b>Permit for Installation of Groundwater Monitoring Well</b> * Chapter 152-21 ** Adopted by City Council *** Ensures projects are constructed in accordance with approved plans	\$100.00		\$100.00
<b>Street Pavement Damage</b> * Chapter 152-8 ** Adopted by City Council *** Ensures projects are constructed in accordance with approved plans	\$7.00 per sq. ft		\$7.00 per sq. ft

# FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>Sidewalk Pavement Damage</b> * Chapter 152-8 ** Adopted by City Council *** Ensures projects are constructed in accordance with approved plans	\$3.50 per sq. ft		\$3.50 per sq. ft
<b>Penalties</b> * Chapter 152-32 ** Adopted by City Council *** Ensures projects are constructed in accordance with approved plans	\$250.00 1st Violation \$500.00 2nd Violation \$1,000.00 each successive violation (each day to be a separate offense)		\$250.00 1st Violation \$500.00 2nd Violation \$1,000.00 each successive violation (each day to be a separate offense)
<b>Digging Bond (refundable) Two year Surety</b> * Chapter 155-14 & 25 ** Adopted by City Council *** Ensures projects are constructed in accordance with approved plans	\$7.00 per sq. ft.; Minimum: \$300.00		\$7.00 per sq. ft.; Minimum: \$300.00
<b>Letter of Credit (refundable)</b> * Chapter 155-26 ** Adopted by City Council *** Ensures projects are constructed in accordance with approved plans	Varies with projects		Varies with projects
<b>Maintenance Guarantee (refundable - 2 yrs.)</b> * Chapter 155-26 ** Adopted by City Council *** Ensures projects are constructed in accordance with approved plans	2% of project estimate		2% of project estimate
<b>GIS /MAPS /BLUE PRINTS /PLANS</b>			
<b>Simple plot on 8.5x11 up to 11x17 paper</b> <b>Black and White or Color</b> * Per Budget Resolution ** Adopted by City Council *** Fees are to offset cost of materials and labor expense <u>associated with this function</u>	\$5.00	Add Color @ \$10	\$5.00 black & white \$10.00 color
<b>Custom map creation</b> * Per Budget Resolution ** Adopted by City Council *** Fees are to offset cost of materials and labor expense <u>associated with this function</u>	\$50.00/hr., 1 hour min. CD		\$50.00/hr., 1 hour min. CD
<b>Digital Map of small project area</b> * Per Budget Resolution ** Adopted by City Council *** Fees are to offset cost of materials and labor expense <u>associated with this function</u>	\$50.00/hr., 1 hour min. CD		\$50.00/hr., 1 hour min. CD
<b>Copy of large format map or plan larger than 11x17 up to 36" x 44" Black &amp; White &amp; Color</b> * Per Budget Resolution ** Adopted by City Council *** Fees are to offset cost of materials and labor expense <u>associated with this function</u>	\$15.00 per sheet		\$15.00 per sheet
<b>Large scale printed map</b> * Per Budget Resolution ** Adopted by City Council *** Fees are to offset cost of materials and labor expense <u>associated with this function</u>		\$50/hr, 1 hour min.	\$50/hr, 1 hour min.
<b>Electronic copy of property list</b> * Per Budget Resolution ** Adopted by City Council *** Cost dependent upon development time to user specifications and to cover staff time and associated expenses		\$25 minimum- adjusted +/- according to complexity	\$25 minimum-adjusted +/- according to complexity
<b>ENVIRONMENTAL</b>			
<b>Bag and Tag:</b> * Administrative Code Chapter 97 ** Adopted by City Council Solid Waste Advisory Committee *** Administrative, collection and disposal costs of the City's residential solid waste. Local Vendors can add \$.04 fee for handling of bag & tag sales. Local stores sell large bags for \$2.15 and small bags for \$1.45	\$2.11 per large bag \$1.41 per small bag		\$2.11 per large bag \$1.41 per small bag
<b>Bulky Tags:</b> * Administrative Code Chapter 97 ** Adopted by City Council Solid Waste Advisory Committee *** Administrative, collection and disposal costs of the City's residential solid waste. Local Vendors can add \$.04 fee for handling of bag & tag sales. Local stores sell large bags for \$2.15 and small bags for \$1.45	\$5.00 Bulky Tags		\$5.00 Bulky Tags

# FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>Computer Monitor Disposal</b> * Administrative Code Chapter 97 ** Adopted by City Council Solid Waste Advisory Committee *** Administrative, collection and disposal costs of the City's residential solid waste. Local Vendors can add \$.04 fee for handling of bag & tag sales. Local stores sell large bags for \$2.15 and small bags for \$1.45	\$10.00 each		\$10.00 each
<b>Printers, Scanners and Laptops</b> * Administrative Code Chapter 97 ** Adopted by City Council Solid Waste Advisory Committee *** Administrative, collection and disposal costs of the City's residential solid waste. Local Vendors can add \$.04 fee for handling of bag & tag sales. Local stores sell large bags for \$2.15 and small bags for \$1.45	\$5.00 each		\$5.00 each
<b>Items containing Freon (refrigerator, freezer, air conditioner, humidifier, de-humidifier, etc.)</b> * Administrative Code Chapter 97 ** Adopted by City Council Solid Waste Advisory Committee *** Administrative, collection and disposal costs of the City's residential solid waste.	\$10.00 per item	increase \$10.00	\$20.00
<b>Recycle bins</b> * Administrative Code Chapter 97 ** Adopted by City Council Solid Waste Advisory Committee *** Administrative, collection and disposal costs of the City's residential solid waste.	\$8.00		\$8.00
<b>Television Consoles over 36" Diagonal</b> * Administrative Code Chapter 97 ** Adopted by City Council Solid Waste Advisory Committee *** Administrative, collection and disposal costs of the City's residential solid waste.	\$20.00		\$20.00
<b>Television Consoles under 36" Diagonal</b> * Administrative Code Chapter 97 ** Adopted by City Council Solid Waste Advisory Committee *** Administrative, collection and disposal costs of the City's residential solid waste.	\$10.00		\$10.00
<b>Propane Tanks Over 30 pounds</b> * Administrative Code Chapter 97 ** Adopted by City Council Solid Waste Advisory Committee *** Administrative, collection and disposal costs of the City's residential solid waste.	\$20.00		\$20.00
<b>Propane Tanks 30 pounds</b> * Administrative Code Chapter 97 ** Adopted by City Council Solid Waste Advisory Committee *** Administrative, collection and disposal costs of the City's residential solid waste.	\$10.00		\$10.00
<b>Propane Tanks 20 pounds</b> * Administrative Code Chapter 97 ** Adopted by City Council Solid Waste Advisory Committee *** Administrative, collection and disposal costs of the City's residential solid waste.	\$5.00		\$5.00
<b>Construction &amp; Debris Bin</b> * Administrative Code Chapter 97 ** Adopted by City Council Solid Waste Advisory Committee *** Administrative, collection and disposal costs of the City's residential solid waste.	\$.13 /pound-Non Residential /Commercial or \$25.00 Minimum Fee \$.08 /pound- Residential or \$5.00 Minimum Fee	increase \$ .02/pound Residential/Non- Resident and Commercial	\$.15 /pound-Non Residential /Commercial or \$25.00 Minimum Fee \$.10 /pound- Residential or \$5.00 Minimum Fee
<b>WATER and SEWER</b>			
<b>Water/Sewer Billing Fees:</b>			
<b>Water Parts used in work performed</b> * DUC Appendix A ** Adopted by City Council *** To Cover Administrative and Actual Costs	Cost Plus 50%		Cost Plus 50%
<b>Water Parts sold no work performed</b> * DUC Appendix A ** Adopted by City Council *** To Cover Administrative and Actual Costs	Cost plus 100%		Cost plus 100%
<b>Water Rate (per hundred cubic feet)</b> * Per Budget Resolution ** Adopted by City Council *** Per hundred cubic feet of water consumption	\$4.98	increase \$ 0.19	\$5.17
<b>Sewer Rate (per hundred cubic feet)</b> * Per Budget Resolution ** Adopted by City Council *** Per hundred cubic feet of water consumption	\$8.52	increase \$ 0.12	\$8.64
<b>Labor Rate - Supervisor</b> * DUC Appendix A ** Adopted by City Council *** To Cover staff time costs associated with City Water and Sewer divisions	\$60.00		\$60.00

## FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>Labor Rate - Foreman</b> * DUC Appendix A ** Adopted by City Council *** To Cover staff time costs associated with City Water and Sewer divisions	\$45.00		\$45.00
<b>Labor Rate - Laborer/Main. Mechanic</b> * DUC Appendix A ** Adopted by City Council *** To Cover staff time costs associated with City Water and Sewer divisions	\$35.00		\$35.00
<b>Hydrant Usage Fee</b> * DUC Appendix A ** Adopted by City Council *** To Cover staff time costs associated with City Water and Sewer divisions	\$25.00		\$25.00
<b>Hydrant Painting</b> * DUC Appendix A ** Adopted by City Council *** To Cover staff time costs associated with City Water and Sewer divisions	\$25.00 per hydrant		\$25.00 per hydrant
<b>Winterizing Hydrants</b> * DUC Appendix A ** Adopted by City Council *** Fee to drain hydrant for winter	\$40.00		\$40.00
<b>Meter Test</b> * DUC Section 2-9 ** Adopted by City Council *** To determine meter's working condition - charge is for good working meter only	\$50.00		\$50.00
<b>Back flow Test</b> * DUC Appendix A ** Adopted by City Council *** Annual and bi-annual testing of back flow operation devices	\$30.00		\$30.00
<b>Initial Back flow Permit</b> * DUC Appendix A ** Adopted by City Council *** Initial permits for back flow prevention device	\$10.00		\$10.00
<b>Renewal Back flow Permit</b> * DUC Appendix A ** Adopted by City Council *** 5 year renewal of permits for backflow prevention device (\$5.00 per year)	\$30.00		\$30.00
<b>Final Reading Fee</b> * DUC Appendix A ** Adopted by City Council *** Reading of inside meter for change of property ownership	\$30.00		\$30.00
<b>Water Turn Off/Turn On Fee</b> * DUC Appendix A ** Adopted by City Council *** Fee to turn off and on water due to nonpayment of utility bill	\$25.00		\$25.00
<b>Water Investment</b> * DUC Section 2-5 ** Adopted by City Council *** Application for service	\$3.82	increase \$ 1.23	\$5.05
<b>Sewer Investment</b> * DUC Section 2-5 ** Adopted by City Council *** Application for service	\$8.29	decrease \$ 1.85	\$6.44
<b>Tapping Deposit</b> * DUC Section 2-5 ** Adopted by City Council *** Application for service-minimum deposit of tapping into City water main, new service	\$100.00		\$100.00
<b>Meter Rentals: (Per Month)</b>			
<b>Meter Type Galaxy E-Series ADE TR-3 HR</b> Fees are based on size of meter, spread out over a 10 year period			CURRENT METERS NO LONGER AVAILABLE AS REPLACEMENT
<b>5/8" Meter</b> * Per Budget Resolution ** Adopted by City Council *** Based on \$228.57	\$21.43	\$1.13	\$22.56
<b>3/4" Meter</b> * Per Budget Resolution ** Adopted by City Council *** Based on \$225.25	\$21.10	\$1.43	\$22.53

## FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>1" Meter</b> * Per Budget Resolution ** Adopted by City Council *** Based on \$265.60	\$25.03	\$1.53	\$26.56
<b>1 1/2" Meter</b> * Per Budget Resolution ** Adopted by City Council *** Based on \$447.28	\$42.94	\$1.79	\$44.73
<b>2" Meter</b> * Per Budget Resolution ** Adopted by City Council *** Based on \$561.65	\$54.20	\$1.97	\$56.17
<b>2" Compound Meter</b> * Per Budget Resolution ** Adopted by City Council	N/A	Remove	Remove
<b>3" Compound Meter</b> * Per Budget Resolution ** Adopted by City Council	N/A	Remove	Remove
<b>4" Compound Meter</b> * Per Budget Resolution ** Adopted by City Council	N/A	Remove	Remove
<b>3" meter</b> * Per Budget Resolution ** Adopted by City Council *** Based on \$900.10	\$90.01	Remove	Remove
<b>4" meter</b> * Per Budget Resolution ** Adopted by City Council *** Based on \$1,318.30	\$131.83	Remove	Remove
<b>6" Compound Meter</b> * Per Budget Resolution ** Adopted by City Council	N/A	Remove	Remove
<b>Meter Type TR-3 RTR Non-E Series</b>			
<b>5/8" Meter</b> * Per Budget Resolution ** Adopted by City Council *** Based on \$195.90	\$17.65	\$1.94	\$19.59
<b>3/4" Meter</b> * Per Budget Resolution ** Adopted by City Council *** Based on \$224.07	\$21.48	\$0.93	\$22.41
<b>1" Meter</b> * Per Budget Resolution ** Adopted by City Council *** Based on \$285.80	\$24.18	\$4.40	\$28.58
<b>1 1/2" Meter</b> * Per Budget Resolution ** Adopted by City Council *** Based on \$501.80	\$48.17	\$2.01	\$50.18
<b>2" Meter</b> * Per Budget Resolution ** Adopted by City Council *** Based on \$678.80	\$63.65	\$4.23	\$67.88
<b>2" Compound Meter</b> * Per Budget Resolution ** Adopted by City Council *** Based on \$2,344.00	\$191.84	\$42.56	\$234.40
<b>3" Compound Meter</b> * Per Budget Resolution ** Adopted by City Council *** Based on \$3,104.60	\$265.65	\$44.81	\$310.46
<b>4" Compound Meter</b> * Per Budget Resolution ** Adopted by City Council *** Based on \$3,476.00	\$407.54	-\$59.94	\$347.60
<b>3" Meter</b> * Per Budget Resolution ** Adopted by City Council *** Based on \$961.40	\$96.14		\$96.14

## FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>4" Meter</b> * Per Budget Resolution ** Adopted by City Council *** Based on \$1,408.00	\$140.80		\$140.80
<b>6" Turbo Meter</b> * Per Budget Resolution ** Adopted by City Council *** Based on \$3,345.00	\$919.47	-\$584.97	\$334.50
<b>6" Compound Meter</b> * Per Budget Resolution ** Adopted by City Council *** Based on \$4,913.00	\$569.57	-\$78.27	\$491.30
<b>Orion Trace *Meters are still charged out but they are being replaced with Galaxy meters</b>			
<b>5/8" Meter</b> * Per Budget Resolution ** Adopted by City Council *** Based on \$158.00	\$15.80		\$15.80
<b>3/4" Meter</b> * Per Budget Resolution ** Adopted by City Council *** Based on \$192.00	\$19.20		\$19.20
<b>1" Meter</b> * Per Budget Resolution ** Adopted by City Council *** Based on \$216.00	\$21.60		\$21.60
<b>1 1/2" Meter</b> * Per Budget Resolution ** Adopted by City Council *** Based on \$431.00	\$43.10		\$43.10
<b>2" Meter</b> * Per Budget Resolution ** Adopted by City Council *** Based on \$569.00	\$56.90		\$56.90
<b>2" Compound Meter</b> * Per Budget Resolution ** Adopted by City Council *** Based on \$1,796.00	\$179.60		\$179.60
<b>3" Meter</b> * Per Budget Resolution ** Adopted by City Council *** Based on \$1,921.00	\$192.10		\$192.10
<b>3" Compound Meter</b> * Per Budget Resolution ** Adopted by City Council *** Based on \$2,487.10	\$248.71		\$248.71
<b>4" Meter</b> * Per Budget Resolution ** Adopted by City Council *** Based on \$4,158.00	\$415.80		\$415.80
<b>4" Compound Meter</b> * Per Budget Resolution ** Adopted by City Council *** Based on \$3,815.50	\$381.55		\$381.55
<b>6" Compound Meter</b> * Per Budget Resolution ** Adopted by City Council *** Based on \$5,187.00	\$518.70		\$518.70
<b>Fire Protection Charges:</b>			
<b>2" Line</b> * Per Budget Resolution ** Adopted by City Council *** Standby charge for system usage	\$8.00 per quarter		\$8.00 per quarter
<b>4" Line</b> * Per Budget Resolution ** Adopted by City Council *** Standby charge for system usage	\$16.00 per quarter		\$16.00 per quarter
<b>6" Line</b> * Per Budget Resolution ** Adopted by City Council *** Standby charge for system usage	\$35.00 per quarter		\$35.00 per quarter

# FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>8" Line</b> * Per Budget Resolution ** Adopted by City Council *** Standby charge for system usage	\$60.00 per quarter		\$60.00 per quarter
<b>10" Line</b> * Per Budget Resolution ** Adopted by City Council *** Standby charge for system usage	\$85.00 per quarter		\$85.00 per quarter
<b>Equipment Rental:</b>			
<b>Mini excavator</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$45.00/hr		\$45.00/hr
<b>Loaders (w/operator)</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$90.00/hr		\$90.00/hr
<b>Backhoe - CAT 420 (w/operator)</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$80.00/hr		\$80.00/hr
<b>Backhoe - JD 410J (w/operator)</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$80.00/hr		\$80.00/hr
<b>Backhoe - JD 410G (w/operator)</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$80.00/hr		\$80.00/hr
<b>Rubber Tire Excavator</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$80.00/hr		\$80.00/hr
<b>Bobcat</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$40.00/hr		\$40.00/hr
<b>Utility Truck or Bucket Truck</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$35.00/hr		\$35.00/hr
<b>6 Dump Truck (w/operator)</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$50.00		\$50.00
<b>10 Wheel Dump Truck (w/operator)</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$70.00/hr		\$70.00/hr
<b>Wheel Cutter</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$7.50/hr		\$7.50/hr
<b>Compressor</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$25.00/hr		\$25.00/hr
<b>Road Hog</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$200.00/hr		\$200.00/hr
<b>Trench Plates</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$100.00 per plate 10x10 per day		\$100.00 per plate 10x10 per day
<b>Trench Plates</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$50.00 per plate 4x6 per day		\$50.00 per plate 4x6 per day
<b>Small Trench Box</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$75.00/day		\$75.00/day



# FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>Large Trench Box</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$100.00/day		\$100.00/day
<b>Fusion Fee</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$60.00/day		\$60.00/day
<b>Poly Cam Butt Fusion</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$70.00		\$70.00
<b>Hot Top</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	Per vendor cost		Per vendor cost
<b>Street Construction Signs</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$150.00 per day		\$150.00 per day
<b>Fire Flow Test</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$420.00		\$420.00
<b>Pump hose</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$30.00		\$30.00
<b>GRANULAR MATERIALS</b>			
<b>Sand</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	Per vendor cost		Per vendor cost
<b>Loam</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	Per vendor cost		Per vendor cost
<b>3/4 Stone</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	Per vendor cost		Per vendor cost
<b>Gravel</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	Per vendor cost		Per vendor cost
<b>Crushed Gravel</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	Per vendor cost		Per vendor cost
<b>SERVICE TAPPING FEES</b>			
<b>3/4"</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	per vendor cost		per vendor cost
<b>1"</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	per vendor cost		per vendor cost
<b>1 1/2"</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	per vendor cost		per vendor cost
<b>2"</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	per vendor cost		per vendor cost

# FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>Labor charges are additional (2 hr. min)</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$35.00/hr		\$35.00/hr
<b>Out of Town</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$200.00 + mileage/labor		\$200.00 + mileage/labor
<b>MAIN TAPPING FEES (In town/Out Town)</b>			
<b>6"</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$350.00/\$400.00		\$350.00/\$400.00
<b>8"</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$400.00/\$450.00		\$400.00/\$450.00
<b>12"</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$500.00/\$550.00		\$500.00/\$550.00
<b>SEWER RELATED SERVICES</b>			
<b>Sewer Parts Used In Work Performed</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	Cost plus 50%		Cost plus 50%
<b>Sewer Parts Sold No Work Performed</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	Cost plus 100%		Cost plus 100%
<b>Sewer Jet</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$150.00/hr (2 hr min)		\$150.00/hr (2 hr min)
<b>Mandrel Sewer Tool Rental</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	25.00 per day		25.00 per day
<b>TV Inspection</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$100.00/hr (1 hr min)		\$100.00/hr (1 hr min)
<b>Dye Testing</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$50.00/hr (1 hr min)		\$50.00/hr (1 hr min)
<b>**Based on two employees. Additional employees (if needed) will be charged at labor rate previously stated</b>			
<b>Line Location</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$50.00/hr (1 hr min)		\$50.00/hr (1 hr min)
<b>**Based on two employees. Additional employees (if needed) will be charged at labor rate previously stated</b>			
<b>Smoke Testing</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$70.00/hr (1 hr min)		\$70.00/hr (1 hr min)
<b>**Based on two employees. Additional employees (if needed) will be charged at labor rate previously stated</b>			
<b>Pipe Plug</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$20.00/day		\$20.00/day
<b>Coring manholes</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$300.00/hole		\$300.00/hole

# FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>SOIL TESTING**</b>			
<b>Soil Tests are sent out with a service fee added to the prices of the different tests requested.</b>			
<b>Sieve Analysis</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$100.00/each		\$100.00/each
<b>Proctor</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$100.00/each		\$100.00/each
<b>Compaction Tests (per hole)</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$100.00		\$100.00
<b>1/2 day</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$125.00		\$125.00
<b>Full day</b> * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$200.00		\$200.00
<b>** Need one day's notice</b>			
<b>PRETREATMENT PERMIT - SEWER</b>			
<b>Significant Industrial Users</b> * Administrative Code Chapter 147-7 ** Adopted by City Council *** To cover the costs involved in processing their portions of treated waste water	\$1,500.00		\$1,500.00
<b>Minor Industrial Users</b> * Administrative Code Chapter 147-7 ** Adopted by City Council *** To cover the costs involved in processing their portions of treated waste water	\$100.00		\$100.00
<b>Restaurants</b> * Administrative Code Chapter 147-7 ** Adopted by City Council *** To cover the costs involved in processing their portions of treated waste water	\$50.00		\$50.00
<b>Dentist Class II</b> * Administrative Code Chapter 147-7 ** Adopted by City Council *** To cover the costs involved in processing their portions of treated waste water	\$100.00		\$100.00
<b>SEPTIC TANK DISCHARGE</b>			
<b>Dover Resident</b> * Administrative Code Chapter 147-7 ** Adopted by City Council *** To cover the costs involved in processing their portions of treated waste water	\$50.00/1000 gal		\$50.00/1000 gal
<b>Non-Resident</b> * Administrative Code Chapter 147-7 ** Adopted by City Council *** To cover the costs involved in processing their portions of treated waste water	\$120.00/1000 gal		\$120.00/1000 gal
<b>Non-Resident Campers</b> * Administrative Code Chapter 147-7 ** Adopted by City Council *** To cover the costs involved in processing their portions of treated waste water	\$10.00/load		\$10.00/load
<b>LAB TESTING</b>			
<b>Prices based on type of test performed</b> * Administrative Code Chapter 147-7 ** Adopted by City Council *** Water sample testing for residents and businesses upon request	Actual Cost		Actual Cost

# FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>RECREATION DEPARTMENT</b>			
<b>PROMOTIONAL EVENTS</b>			
<b>Indoor Pool (Swim Teams Off Season)</b> * Per Budget Resolution ** Adopted by City Council/Recreation Board *** To cover staff time and associated expenses	\$110.00 per hour		\$110.00 per hour
<b>Indoor Pool (Swim Teams In Season)</b> * Per Budget Resolution ** Adopted by City Council/Recreation Board *** To cover staff time and associated expenses	\$125.00 per hour		\$125.00 per hour
<b>Indoor Pool (General Public)</b> * Per Budget Resolution ** Adopted by City Council/Recreation Board *** To cover staff time and associated expenses	\$140.00 per hour		\$140.00 per hour
<b>Thompson Pool (Seacoast Swim Assoc.)</b> * Per Budget Resolution ** Adopted by City Council/Recreation Board *** To cover staff time and associated expenses	\$115.00/hr		\$115.00/hr
<b>Thompson Pool (General Public)</b> * Per Budget Resolution ** Adopted by City Council/Recreation Board *** To cover staff time and associated expenses	\$180.00/hr		\$180.00/hr
<b>Swim Meet</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$1,330.00 per day		\$1,330.00 per day
<b>Lane Rental (Indoor)</b> * Per Budget Resolution ** Adopted by City Councils *** To cover staff time and associated expenses	\$40.00 per hour		\$40.00 per hour
<b>Pavilion</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$40.00 per hour		\$40.00 per hour
<b>Lane Rental (Outdoor)</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$46.00 per hour		\$46.00 per hour
<b>McConnell Center:</b>			
<b>Rooms</b>			
<b>Non-Tenant; Non-Profit</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$10.00 per hour	\$5.00 per hour	\$15.00 per hour
<b>For Profit</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$20.00 per hour	\$5.00 per hour	\$25.00 per hour
<b>Cafeteria:</b>			
<b>Non-Tenant; Non-Profit</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$30.00 per hour	\$5.00 per hour	\$35.00 per hour
<b>For Profit</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$60.00 per hour	\$5.00 per hour	\$65.00 per hour
<b>Gym</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$55.00 per hour	\$5.00 per hour	\$60.00 per hour
<b>EQUIPMENT RENTAL</b>			
<b>Indoor Pool</b>			
<b>Annual Locker Rental (small locker)</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$75.00 per year	\$5.00 per year	\$80.00 per year
<b>Annual Locker Rental (large locker)</b> * Per Budget Resolution ** Adopted by City Council/Recreation Board *** To cover staff time and associated expenses	\$125.00 per year	\$5.00 per year	\$130.00 per year

# FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>Neighborhood Playgrounds Program *</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$320.00 (7 weeks)		\$320.00 (7 weeks)
<b>Fun on Stage</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$120.00	\$5.00	\$125.00
<b>Youth Music Theater</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$230.00	\$5.00	\$235.00
<b>Golf Camp</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$30/S.N.A.G. (Start New At Golf) \$75/PAR		\$30/S.N.A.G. (Start New At Golf) \$75/PAR
<b>Tennis *</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$16-\$90/Week depending on age; Individual lessons available		\$16-\$90/Week depending on age; Individual lessons available
<b>Coyote Club</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$65/6 week session		\$65/6 week session
<b>Various basketball clinics</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	Sessions at \$10/class or \$15/drop-ins		Sessions at \$10/class or \$15/drop-ins
<b>Kinder Shots Basketball</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	Before 11/1: \$60 After 11/1: \$70	increase \$10	Before 11/1: \$70 After 11/1: \$80 \$100/NR
<b>Midget Basketball *</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	Before 11/1: \$70 After 11/1: \$80	increase \$10	Before 11/1: \$90 After 11/2: \$100 \$110/NR
<b>Lil Shots Basketball *</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	Before 11/1: \$60 After 11/1: \$70	increase \$10	Before 11/1: \$70 After 11/2: \$80 \$100/NR
<b>Misc. High School Basketball *</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	Varies		Varies
<b>Boys High School Basketball *</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	Before 11/1: \$80 After 11/1: \$90	increase \$10	Before 11/1: \$90 After 11/2: \$100 \$120/NR
<b>Girls High School Basketball *</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	Before 11/1: \$80 After 11/1: \$90	increase \$10	Before 11/1: \$90 After 11/2: \$100 \$120/NR
<b>Boys Junior High Basketball *</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	Before 11/1: \$80 After 11/1: \$90	increase \$10	Before 11/1: \$90 After 11/2: \$100 \$120/NR
<b>Girls Junior High Basketball *</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	Before 11/1: \$80 After 11/1: \$90	increase \$10	Before 11/1: \$90 After 11/2: \$100 \$120/NR
<b>5th and 6th Grade House League *</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	Before 11/1: \$80 After 11/2: \$90	increase \$10	Before 11/1: \$90 After 11/2: \$100 \$120/NR
<b>Fishing Derby *</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$2.00 per child		\$2.00 per child
<b>Indoor Soccer *</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$45.00		\$45.00

## FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>Lil' Kickers *</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$30.00		\$30.00
<b>On-Track *</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$50.00		\$50.00
<b>Copies (Duplication)</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$0.50 per page		\$0.50 per page
<b>McConnell Center:</b>			
<b>Easter *</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$3.00/child	Delete	N/A
<b>Halloween *</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$3.00/child	Delete	N/A
<b>Vacation Camp (Winter/Spring) *</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$135.00/week \$130.00/week (2nd child in family)		\$135.00/week \$130.00/week (2nd child in family)
<b>Vacation Camp Child Care *</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$20/AM or PM \$40/both		\$20/AM or PM \$40/both
<b>* Non Resident Fees</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	Resident fee + \$20	Delete	N/A
<b>Indoor Pool</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$1.50/ Per Drink	Delete	N/A
<b>Jenny Thompson Pool</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$1.50/ Per Drink	Delete	N/A
<b>McConnell Center Gym:</b>			
<b>Corporate</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses for McConnell Center Fitness Gym	\$90.00 per year	\$10.00	\$100.00 per year
<b>Resident Adult</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses for McConnell Center Fitness Gym	\$ 5.00/day; \$ 40.00/3-month; \$ 70.00/6-month; \$120.00/year	add: \$20/1-mo.	\$ 5.00/day; \$ 20.00/1-month; \$ 40.00/3-month; \$ 70.00/6-month; \$120.00/year
<b>Resident Youth</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses for McConnell Center Fitness Gym	\$ 3.00/day; \$25/3-month; \$40.00/6-month; \$65.00/year		\$ 3.00/day; \$25/3-month; \$40.00/6-month; \$65.00/year
<b>Resident Senior</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses for McConnell Center Fitness Gym	\$ 3.00/day; \$25/3-month \$40.00/6-month; \$65.00/year		\$ 3.00/day; \$25/3-month \$40.00/6-month; \$65.00/year

# FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>Non-Resident Adult</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses for McConnell Center Fitness Gym	\$ 7.00/day; \$ 50.00/3-month; \$ 80.00/6-month; \$150.00/year;	add: \$25/1-mo.	\$ 7.00/day; \$ 25.00/1-month; \$ 50.00/3-month; \$ 80.00/6-month; \$150.00/year;
<b>Non-Resident Youth</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses for McConnell Center Fitness Gym	\$ 4.00/day; \$35/3-month; \$50.00/6-month; \$80.00/year		\$ 4.00/day; \$35/3-month; \$50.00/6-month; \$80.00/year
<b>Non-Resident Senior</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses for McConnell Center Fitness Gym	\$ 4.00/day; \$35/3-month; \$50.00/6-month; \$80.00/year		\$ 4.00/day; \$35/3-month; \$50.00/6-month; \$80.00/year
<b>McConnell Gym Lessons/Programs:</b>			
<b>Muscle Power/Interval Toning</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$5/resident per class \$6/non-resident per class (12 class sessions available)		\$5/resident per class \$6/non-resident per class (12 class sessions available)
<b>Tai Chi</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$5/resident per class \$6/non-resident per class (10 class sessions available)		\$5/resident per class \$6/non-resident per class (10 class sessions available)
<b>Yoga</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$5/resident/class \$6/non-resident/class (6 or 12 class session available) \$8/drop-in		\$5/resident/class \$6/non-resident/class (6 or 12 class session available) \$8/drop-in
<b>Zumba ®</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$5/resident/class \$6/non-resident/class (6 class session available) \$8/drop-in		\$5/resident/class \$6/non-resident/class (6 class session available) \$8/drop-in
<b>Dance *</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$25/Single \$45/Couple		\$25/Single \$45/Couple
<b>Punch Pass</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	daily rate times 10 for 12 days		daily rate times 10 for 12 days
<b>* Non Resident Fees</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	Resident fee times 2		Resident fee times 2
<b>Indoor Pool Admissions:</b>			
<b>Resident Adult</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$5.00/day \$50.00/Punch Pass \$55/3-month \$100/6-month \$170.00/year		\$5.00/day \$50.00/Punch Pass \$55/3-month \$100/6-month \$170.00/year
<b>Resident Youth</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$3.00/day \$30.00/Punch Pass \$30/3-month \$45/6-month \$85.00/year		\$3.00/day \$30.00/Punch Pass \$30/3-month \$45/6-month \$85.00/year

## FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>Resident Senior</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$3.00/day \$30.00/Punch Pass \$30/3-month \$45/6-month \$85.00/year		\$3.00/day \$30.00/Punch Pass \$30/3-month \$45/6-month \$85.00/year
<b>Resident Masters Membership</b>			
<b>Non-Resident Adult</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$7.00/day \$70.00/Punch Pass \$105/3-month \$190/6-month \$330.00/year		\$7.00/day \$70.00/Punch Pass \$105/3-month \$190/6-month \$330.00/year
<b>Non-Resident Youth</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$4.00/day \$40.00/Punch Pass \$55/3-month \$90/6-month \$160.00/year		\$4.00/day \$40.00/Punch Pass \$55/3-month \$90/6-month \$160.00/year
<b>Non-Resident Senior</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$4.00/day \$40.00/Punch Pass \$55/3-month \$90/6-month \$160.00/year		\$4.00/day \$40.00/Punch Pass \$55/3-month \$90/6-month \$160.00/year
<b>Non-Resident Masters Membership</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$170/year		\$170/year
<b>Indoor Pool Lessons/Programs:</b>			
<b>Private Lessons</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$50.00/session	\$10.00/session	\$60.00/session
<b>Infant/Toddler Lessons - Resident</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$50.00/session	\$10.00/session	\$60.00/session
<b>Infant/Toddler Lessons - Nonresident</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$70.00/session	\$10.00/session	\$80.00/session
<b>Beginner Preschool Lessons - Resident</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$50.00/session	\$10.00/session	\$60.00/session
<b>Beginner Preschool Lessons - Nonresident</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$70.00/session	\$10.00/session	\$80.00/session
<b>Advanced Preschool Lessons - Resident</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$50.00/session	\$10.00/session	\$60.00/session
<b>Advanced Preschool Lessons - Nonresident</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$70.00/session	\$10.00/session	\$80.00/session
<b>Level 1 Lessons - Resident</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$50.00/session	\$10.00/session	\$60.00/session
<b>Level 1 Lessons - Nonresident</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$70.00/session	\$10.00/session	\$80.00/session



## FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>Level 2 Lessons - Resident</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$50.00/session	\$10.00/session	\$60.00/session
<b>Level 2 Lessons - Nonresident</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$70.00/session	\$10.00/session	\$80.00/session
<b>Level 3 Lessons - Resident</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$50.00/session	\$10.00/session	\$60.00/session
<b>Level 3 Lessons - Nonresident</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$70.00/session	\$10.00/session	\$80.00/session
<b>Level 4 Lessons - Resident</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$50.00/session	\$10.00/session	\$60.00/session
<b>Level 4 Lessons - Nonresident</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$70.00/session	\$10.00/session	\$80.00/session
<b>Level 5 Lessons - Resident</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$50.00/session	\$10.00/session	\$60.00/session
<b>Level 5 Lessons - Nonresident</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$70.00/session	\$10.00/session	\$80.00/session
<b>Level 6/7 Lessons - Resident</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$50.00/session	\$10.00/session	\$60.00/session
<b>Level 6/7 Lessons - Nonresident</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$70.00/session	\$10.00/session	\$80.00/session
<b>Adult Lessons - Resident</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$50.00/session	\$10.00/session	\$60.00/session
<b>Adult Lessons - Nonresident</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$70.00/session	\$10.00/session	\$80.00/session
<b>Diving Lessons - Resident</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$50.00/session	\$10.00/session	\$60.00/session
<b>Diving Lessons - Nonresident</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$70.00/session	\$10.00/session	\$80.00/session
<b>Punch Pass</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	daily rate times 10 for 12 days		daily rate times 10 for 12 days
<b>THOMPSON POOL:</b>			
<b>Resident Adult</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$5.00/day \$70.00/year		\$5.00/day \$70.00/year
<b>Resident Youth</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$3.00/day \$40.00/year		\$3.00/day \$40.00/year

## FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>Resident Senior</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$3.00 day \$40.00/year		\$3.00 day \$40.00/year
<b>Non-Resident Adult</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$7.00/day \$140/year		\$7.00/day \$140/year
<b>Non-Resident Youth</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$4.00/day \$80.00/year		\$4.00/day \$80.00/year
<b>Non-Resident Senior</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$4.00/day \$80.00/year		\$4.00/day \$80.00/year
<b>Thompson Pool Lessons/Programs</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$50.00/Residents \$70.00/Non-Residents		\$50.00/Residents \$70.00/Non-Residents
<b>SENIOR CENTER:</b>			
<b>Resident Memberships</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$15.00 per year	increase \$5.00	\$20.00
<b>Non-resident Memberships</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$25.00 per year	increase \$5.00	\$30.00
<b>Travel - Trips</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	Actual Cost		Actual Cost
<b>Fitness Surcharge</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$5.00/year		\$5.00/year
<b>ICE ARENA RENTAL</b>			
<b>Regular Ice Rental</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$305.00 per hour		\$305.00 per hour
<b>Off-ice rental (daily rate)</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$1,500.00 per day		\$1,500.00 per day
<b>Off-ice rental (hourly rate)</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$75.00 per hour		\$75.00 per hour
<b>SKATING LESSONS</b>			
<b>Learn to Skate Lessons</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$90.00 per session		\$90.00 per session
<b>Introduction to Youth Hockey (Summer)</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$150.00 per session		\$150.00 per session
<b>League Registration</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$180-\$340/Per Player		\$180-\$340/Per Player
<b>Regular Ice-non prime I</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$195.00		\$195.00

## FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>Regular Ice-non prime II</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$239.00		\$239.00
<b>Regular Ice Summer</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$230.00		\$230.00
<b>Contract Group Ice Rental Prime</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$274.00		\$274.00
<b>Contract Group Ice Rental Non-prime I</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$175.00		\$175.00
<b>PUBLIC SKATING</b>			
<b>Daily Fees</b>			
<b>Adults</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$7.00 per day		\$7.00 per day
<b>Youth</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$5.00 per day		\$5.00 per day
<b>Youth 3 and under</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	Free		Free
<b>Seniors</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$5.00 per day		\$5.00 per day
<b>Punch Pass</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	daily rate times 10 for 12 days		daily rate times 10 for 12 days
<b>Season Tickets</b>			
<b>Resident Adult - Full Year</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$180.00 per year		\$180.00 per year
<b>Resident Adult - 8 months</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$130.00		\$130.00
<b>Resident Adult - 6 months</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$100.00		\$100.00
<b>Resident Youth - Full Year</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$140.00 per year		\$140.00 per year
<b>Resident Youth - 8 months</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$110.00		\$110.00
<b>Resident Youth - 6 months</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$75.00		\$75.00
<b>Resident Senior - Full Year</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$140.00 per year		\$140.00 per year

## FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>Resident Senior - 8 months</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$110.00		\$110.00
<b>Resident Senior - 6 months</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$75.00		\$75.00
<b>Non-Resident Adult - Full Year</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$225.00 per year		\$225.00 per year
<b>Non-Resident Adult - 8 months</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$165.00		\$165.00
<b>Non-Resident Adult - 6 months</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$125.00		\$125.00
<b>Non-Resident Youth - Full Year</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$180.00 per year		\$180.00 per year
<b>Non-Resident Youth - 8 months</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$125.00		\$125.00
<b>Non-Resident Youth - 6 months</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$100.00		\$100.00
<b>Non-Resident Senior - Full Year</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$180.00 per year		\$180.00 per year
<b>Non-Resident Senior - 8 months</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$125.00		\$125.00
<b>Non-Resident Senior - 6 months</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$100.00		\$100.00
<b>Arena Advertising</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	Actual Cost		Actual Cost
<b>Skate Rental</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$4.00 per pair per day		\$4.00 per pair per day
<b>Skate Sharpening</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$5.00 per pair		\$5.00 per pair
<b>Zamboni Advertising</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	Package Price		Package Price
<b>Arena Sidewall Advertising</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$110/Linear Foot		\$110/Linear Foot
<b>STICK PRACTICE: Public Hockey</b>			
<b>Adult Stick Practice (days)</b> * Per Budget Resolution ** Adopted by City Council *** To cover costs of operation and items purchased for resale	\$10.00		\$10.00

## FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>Youth Stick Practice</b> * Per Budget Resolution ** Adopted by City Council *** To cover costs of operation and items purchased for resale	\$6.00		\$6.00
<b>Parent/Child</b> * Per Budget Resolution ** Adopted by City Council *** To cover costs of operation and items purchased for resale	\$6.00		\$6.00
<b>High School Stick Practice</b> * Per Budget Resolution ** Adopted by City Council *** To cover costs of operation and items purchased for resale	\$8.00		\$8.00
<b>Rock Night</b> * Per Budget Resolution ** Adopted by City Council *** To cover costs of operation and items purchased for resale	\$10.00/person		\$10.00/person
<b>Flex Figure</b> * Per Budget Resolution ** Adopted by City Council *** To cover costs of operation and items purchased for resale	\$16.00		\$16.00
<b>Spring 3 on 3 youth</b> * Per Budget Resolution ** Adopted by City Council *** To cover costs of operation and items purchased for resale	\$150.00		\$150.00
<b>Intro to Hockey- Youth</b> * Per Budget Resolution ** Adopted by City Council *** To cover costs of operation and items purchased for resale	\$150.00		\$150.00
<b>Intro to Hockey - Adult</b> * Per Budget Resolution ** Adopted by City Council *** To cover costs of operation and items purchased for resale	\$165.00		\$165.00
<b>Coed Hockey league</b> * Per Budget Resolution ** Adopted by City Council *** To cover costs of operation and items purchased for resale	\$250.00		\$250.00
<b>Advanced Coed League</b> * Per Budget Resolution ** Adopted by City Council *** To cover costs of operation and items purchased for resale	\$315.00		\$315.00
<b>Over 30</b> * Per Budget Resolution ** Adopted by City Council *** To cover costs of operation and items purchased for resale	\$250.00		\$250.00
<b>Senior League</b> * Per Budget Resolution ** Adopted by City Council *** To cover costs of operation and items purchased for resale	\$350.00		\$350.00
<b>Adult Women's</b> * Per Budget Resolution ** Adopted by City Council *** To cover costs of operation and items purchased for resale	\$200.00		\$200.00
<b>Camp Kool</b> * Per Budget Resolution ** Adopted by City Council *** To cover costs of operation and items purchased for resale	\$175.00/week 1st child; \$165.00/week each add'l child		\$175.00/week 1st child; \$165.00/week each add'l child
<b>Concession Items</b> * Per Budget Resolution ** Adopted by City Council *** To cover costs of operation and items purchased for resale	Varies Per Cost of Items Sold		Varies Per Cost of Items Sold

## FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
<b>PUBLIC LIBRARY DEPARTMENT</b>			
<b>Borrowers who neither reside, work, or attend school in Dover</b> * Per Budget Resolution ** Adopted by City Council *** Authorizes unlimited library use	\$200.00 full year \$120.00 half year		\$200.00 full year \$120.00 half year
<b>Seniors (62+) who neither reside, work, or attend school in Dover</b> * Per Budget Resolution ** Adopted by City Council *** Authorizes unlimited library use for 1 or 2 seniors in same household	\$150.00 full year \$90.00 half year		\$150.00 full year \$90.00 half year
<b>Overdue fines</b> * Per Budget Resolution ** Adopted by City Council *** To cover Administrative costs	\$.25 per day (to \$10.00 max) all items incl. DVDs		\$.25 per day (to \$10.00 max) all items incl. DVDs
<b>Processing Fee</b> * Per Budget Resolution ** Adopted by City Council *** To cover Administrative costs	\$1.00 per item		\$1.00 per item
<b>Lost Library Card</b> * Per Budget Resolution ** Adopted by City Council *** To cover replacement costs	\$2.00		\$2.00
<b>Public printing/scanning</b> * Per Budget Resolution ** Adopted by City Council *** To cover paper/ink costs	\$.15 b&w; \$.50 color		\$.15 b&w; \$.50 color
<b>Public faxing</b> * Per Budget Resolution ** Adopted by City Council *** Revenue generation	\$2 for 1st page; \$1 each add'l page		\$2 for 1st page; \$1 each add'l page
<b>Genealogy Research (out-of-state)</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time & associated expenses	\$50.00 (1 hr only)		\$50.00 (1 hr only)
<b>Exam Proctoring</b> * Per Budget Resolution ** Adopted by City Council *** To cover staff time & associated expenses	\$15.00 per exam	increase \$10.00	\$25.00 per exam
<b>Passport Execution fees</b> * Per Budget Resolution ** Passport Services, U.S. Dept. of State *** To cover staff time & associated expenses	n/a	\$25.00 per application	\$35.00 per application
<b>Meeting Rooms:</b>			
<b>Trustees Room</b> * Per Budget Resolution ** Adopted by City Council *** Revenue generation	Free non-profits \$30 for-profit orgs		Free non-profits \$30 for-profit orgs
<b>Lecture Hall</b> * Per Budget Resolution ** Adopted by City Council *** Revenue generation	Free non-profits \$60 for-profit orgs		Free non-profits \$60 for-profit orgs

