



CITY OF DOVER, NEW HAMPSHIRE

FY2024 PROPOSED BUDGET



Dover Public Welfare

Presented to the City Council

On March 1, 2023

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WHAT WE DO

The City of Dover's Public Welfare Department is responsible for general assistance to meet the genuine emergency needs of eligible residents of Dover in compliance with RSA 165 and the city guidelines.



Four things you should know about Public Welfare:

1

We are the only city department that is required by state law.

2

We are primarily tasked with helping the residents of Dover.

3

We assist clients by addressing their emergency needs until they receive other services or income.

4

We work with many other agencies and organizations to help residents become self-sufficient.

The Process:

Ends in;

Notice of Decision,
Voucher, payment and
recording of data.

Initial contact with client;

Leads to...
Intake meeting or
Referral.

Interview leads
to...
Information
gathering,
verification of
eligibility,
decision.

Intake meeting
in person or on
phone;
leads to ...
Client
Application and
Interview.

DID YOU KNOW?

WE DO THIS, TOO

- Referrals to other services and departments.
- Resource gathering and research.
- Community outreach and education.

WHAT IT LOOKS LIKE Today;

Features	FY2023 Actual YTD	FY 2023 Approved	FY 2024 Proposed	Projected Change
Rent	69,214.88	400,000	350,000	(50,000)
Motel / Shelter	11,741.78	100,000	125,000	25,000
Electric	2,682.35	18,000	18,000	0
Heat	0	13,000	13,000	0
Prescriptions	0	8,000	8,000	0
Burials	3,000	10,000	12,000	2,000
Security Deposit	1,034			
Total	84,67601	549,000	526,000	(23,000)

DID YOU KNOW?

The influx of Federal funding for the Emergency Rental Assistance Program, which paid for rent and utility costs for up to 18 months for anyone effected by Covid 19, and administered by The Community Action Programs, reduced Welfare expenditures for Assistance by almost 90% for the first quarter of FY 2023.

Funding for this program ended October 11, 2022. An increased request for rent and utilities assistance has followed resulting in a return to historical Welfare spending levels.

There are currently 64 households from Dover in hotels, placed there by The Community Action Program, under the Emergency Rental Assistance Plan and being kept there with a special state grant until April 1st for singles (53) and June 15th for families. (11)