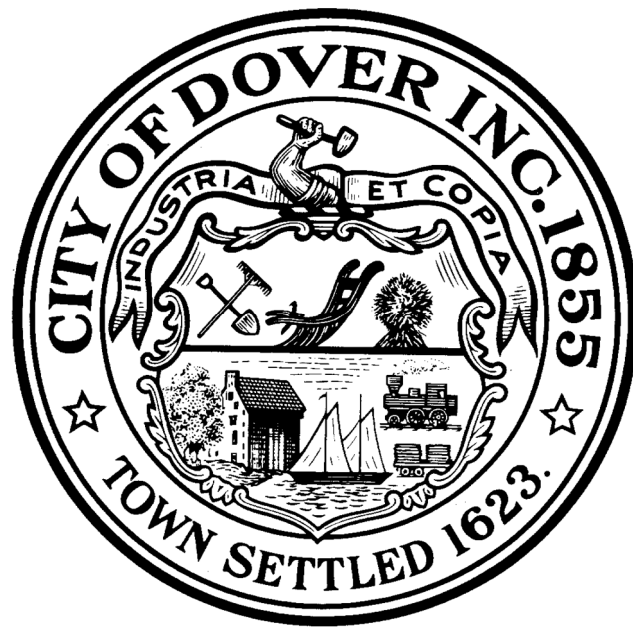


City of Dover, NH



FY2025 Proposed Schedule of Fees

City of Dover, NH

Proposed Schedule of Fees – FY2025
To be Effective: July 1, 2024 to June 30, 2025

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| SERVICES - FINANCE DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGE | FY25 PROPOSED FEES |
|--|---|--------------------|---|
| FINANCE DEPARTMENT | | | |
| Photocopy Charges * Per Budget Resolution * Adopted by City Council * Charge per page - see "special copy charges for reports etc. | \$.50 per page | | \$.50 per page |
| PDF Copy Charges * Per Budget Resolution * Adopted by City Council * Charge per page - see "special copy charges for reports etc. | \$.20 per page | | \$.20 per page |
| Reports 1 - 10 pages * Per Budget Resolution * Adopted by City Council * Charge per page - see "special copy charges for reports etc. | \$20.00 | | \$20.00 |
| Additional pages after 10 pages * Per Budget Resolution * Adopted by City Council * Charge per page - see "special copy charges for reports etc. | \$1.00 per page | | \$1.00 per page |
| Statistical Information * Per Budget Resolution * Adopted by City Council * Charge per page - see "special copy charges for reports etc. | \$25.00 per staff hour | | \$25.00 per staff hour |
| Standard Electronic Media * Per Budget Resolution * Adopted by City Council * Charge per page - see "special copy charges for reports etc. | Actual cost of City provided media (CD/DVD, USB Drive, Other) plus other applicable copy/report charges | | Actual cost of City provided media (CD/DVD, USB Drive, Other) plus other applicable copy/report charges |
| Electronic Media - Special Request * Per Budget Resolution * Adopted by City Council * Cost dependent upon development time to user specifications and to cover staff time and associated expenses | Minimum \$25.00 plus Shipping | | Minimum \$25.00 plus Shipping |
| Bill Copies * Per Budget Resolution * Adopted by City Council * No charge to property owner for copy of current bills | \$.50 per page | | \$.50 per page |
| ACCOUNTING | | | |
| Uncollectible Remittances * Per RSA 80:56 * Per State Legislature * Initial contact and letter, bank fees, postage, labor, etc. | \$30.00 | | \$30.00 |
| PURCHASING | | | |
| Bid Specification Documents * Purchasing Ordinance * Adopted by City Council * Selling of bid specifications, when required, depending on size. | Minimum \$25.00 plus Shipping Specific to each Bid | | Minimum \$25.00 plus Shipping Specific to each Bid |
| ASSESSING | | | |
| Current Use Recording * Per RSA 79-A * Per State Legislature * To record properties in current use at Registry. Payable to Strafford County Registry of Deeds, per their fee schedule. | \$20.00 + postage | Added wording | \$20.00 + postage |
| Excavation Permit * Per RSA 155:E:2 * Per State Legislature * Sent to NH Department of Revenue Administration | \$100.00 | | \$100.00 |
| Property cards * Per Budget Resolution * Adopted by City Council * Copies of Assessment cards No charge to property owner for their first card | \$.50 per parcel | | \$.50 per parcel |
| Annual Subscription to access online Tax Assessment GIS/maps data * Per Budget Resolution * Adopted by City Council * To cover cost of providing online access to Tax Assessment and GIS map data | \$25.00 Annual Fee | | \$25.00 Annual Fee |
| Archived Assessment Data Reseach * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$25.00 Per Staff Hour Min 1 Hour | | \$25.00 Per Staff Hour Min 1 Hour |

| SERVICES - FINANCE DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGE | FY25 PROPOSED FEES |
|--|----------------------------|--------------------|----------------------------|
| GIS/MAPS | | | |
| Simple plot on 8.5x11 paper - Black and White * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$5.00 | | \$5.00 |
| Simple plot on 8.5x11 paper - Color * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$10.00 | | \$10.00 |
| Large scale plot of tax map sheet * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$50.00 | | \$50.00 |
| PDF file of tax map sheet * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$10.00 | | \$10.00 |
| Published map (ward, street, zoning, etc. from City Clerk) * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$25.00 | | \$25.00 |
| Large scale map - "canned theme" * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$50.00 | | \$50.00 |
| Large scale map - creation of a theme * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$50.00/hr | | \$50.00/hr |
| Digital Map * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$50.00/hr., 1 hour min. | | \$50.00/hr., 1 hour min. |
| Entire data layer digital * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$3,000 basemap | | \$3,000 basemap |
| CITY CLERK/TAX COLLECTION | | | |
| Motor Vehicle Fees: | | | |
| Permit * Per RSA 261:153 * Per State Legislature * Provide funding for municipal operations to include maintenance and upkeep of municipal roadways | Varies | | Varies |
| Clerk * Per RSA 261:152 * Per State Legislature * Provide funding for municipal operations to include maintenance and upkeep of municipal roadways | \$2.00 | | \$2.00 |
| Agent * Per RSA 261:74-D * Per State Legislature * Provide funding for municipal operations to include maintenance and upkeep of municipal roadways | \$3.00 | | \$3.00 |
| Title * Per RSA 261:4 * Per State Legislature * Provide funding for municipal operations to include maintenance and upkeep of municipal roadways | \$2.00 | | \$2.00 |
| Transfer * Per RSA 261:50 * Per State Legislature * Provide funding for municipal operations to include maintenance and upkeep of municipal roadways | \$5.00 | | \$5.00 |
| Reclamation * Per RSA 261:153 * Per State Legislature * \$1.50 - Special Use vehicles, agriculture, farm vehicles, motorcycles; \$2.50 - automobiles, Light Trucks, Tractor Trailers; \$4.50 - Heavy vehicles/trucks, mobile homes and trailers fee is collected for purpose of funding collection, disposal and recycling costs of automotive waste | \$1.50 \$2.50 \$4.50 | | \$1.50 \$2.50 \$4.50 |

| SERVICES - FINANCE DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGE | FY25 PROPOSED FEES |
|---|---|--------------------|---|
| Reclamation Admin Fee * Per RSA 261:153 * Per State Legislature * Administrative Processing Fee | \$0.50 | | \$0.50 |
| Sticker Registration (State) * Per RSA 261:141 * Per State Legislature * Administrative Processing Fee | Varies | | Varies |
| Transportation * Per RSA 261:153 * Subject to the adoption of authorizing legislation by the State of NH * Fee provides moneys for Transportation Improvements Capital Reserve to fund transportation improvement projects. | \$5.00 | | \$5.00 |
| Plate Fee-(State) * Per RSA 261:89 * Per State Legislature * Administrative Processing Fee | \$8.00 | | \$8.00 |
| Plate - initial or special (State) * Per RSA 261:89 * Per State Legislature * Administrative Processing Fee | \$40.00 | | \$40.00 |
| Plate - Conservation "Moose Plate" (State) * Per RSA 261:97 A-F * Per State Legislature * Administrative Processing Fee | \$30.00/yr | | \$30.00/yr |
| Plate - (Conservation Parks Plate) * Per RSA 261:97 A-F * Per State Legislature * Administrative Processing Fee | \$85.00/yr for parks \$30.00/yr for conservation, total cost \$115.00/yr | | \$85.00/yr for parks \$30.00/yr for conservation, total cost \$115.00/yr |
| Veteran's Plate (not disabled) * Per RSA 261:97 A-F * Per State Legislature * One time fee only | \$30.00 | | \$30.00 |
| E Transaction Fees | | | |
| Fee for online vehicle registration and/or Dog Licenses for e-check * Per RSA 261 and Per RSA 80:52 * Per State Legislature * Pass through from provider of online service | \$1.50 | | \$1.50 |
| Mailing charge collected by the City * Per RSA 261:20 and Per RSA 80:52 * Per State Legislature * To cover envelope and postage costs | \$0.50 | | \$0.50 |
| Standard Electronic Media * Per Budget Resolution * Adopted by City Council * Downloads to disk of databases, i.e. tax list | Minimum \$25.00 | | Minimum \$25.00 |
| Real Estate Fees: | | | |
| Impending Tax Lien Notice * Per RSA 80 * Per State Legislature * To cover costs of preparing and executing tax lien | \$20.50 | | \$20.50 |
| Impending Tax Lien Notice each additional parcel * Per RSA 80 * Per State Legislature * To cover costs of preparing and executing tax lien | \$2.00 | | \$2.00 |
| Tax Lien Execution * Per RSA 80 * Per State Legislature * To cover costs of preparing and executing tax lien | \$18.50 | | \$18.50 |
| Tax Lien Execution each additional parcel * Per RSA 80 * Per State Legislature * To cover costs of preparing and executing tax lien | \$8.00 | | \$8.00 |

| SERVICES - FINANCE DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGE | FY25 PROPOSED FEES |
|---|------------------------------|----------------------------|-------------------------------|
| Lien Holder Identification * Per RSA 80 * Per State Legislature * To cover costs of preparing and executing tax lien | Minimum \$10.00 | | Minimum \$10.00 |
| Owner of Restricted Property Filing * Per RSA 80 * Per State Legislature * To cover costs of preparing and executing tax lien | \$15.00 | | \$15.00 |
| Mortgagee Tax Lien Notice * Per RSA 80 * Per State Legislature * To cover costs of preparing and executing tax lien | Minimum \$10.00 | | Minimum \$10.00 |
| Impending Tax Deed Notice * Per RSA 80 * Per State Legislature * To cover costs of preparing and executing tax lien | \$18.50 | | \$18.50 |
| WATER/SEWER BILLING FEES: See Community Services - Water and Sewer Charges | | | |
| DOG LICENSES: | | | |
| Altered * Per RSA 466 * Per State Legislature * A State wide fee for the care and protection of Animals. Statewide neutering program. | \$7.50 | | \$7.50 |
| Unaltered * Per RSA 466 * Per State Legislature * A State wide fee for the care and protection of Animals. Statewide neutering program. | \$10.00 | | \$10.00 |
| Senior Citizens * Per RSA 466 * Per State Legislature * A State wide fee for the care and protection of Animals. Statewide neutering program. | \$3.00 | | \$3.00 |
| Late Fee per month after 1 June * Per RSA 466 * Per State Legislature * A State wide fee for the care and protection of Animals. Statewide neutering program. | \$1.00 | | \$1.00 |
| Puppies - 4 to 7 months * Per RSA 466 * Per State Legislature * A State wide fee for the care and protection of Animals. Statewide neutering program. | \$7.50 | | \$7.50 |
| Group License (5 or more dogs) * Per RSA 466 * Per State Legislature * A State wide fee for the care and protection of Animals. Statewide neutering program. | \$20.00 | | \$20.00 |
| Forfeiture Notification Fee * Per RSA 466 * Per State Legislature * Cost of Administering the Civil Forfeiture | \$8.00 | | \$8.00 |
| TAXI: | | | |
| Driver Transfer Company to Company * Per City Ordinance #129 * Adopted by City Council * For the purpose of regulating the operations of public taxi companies to ensure safety and fairness to our citizens. | \$5.00 | | \$5.00 |
| Driver * Per City Ordinance #129 * Adopted by City Council * For the purpose of regulating the operations of public taxi companies to ensure safety and fairness to our citizens. | \$15.00 | | \$15.00 |
| Owner/Operator * Per City Ordinance #129 * Adopted by City Council * For the purpose of regulating the operations of public taxi companies to ensure safety and fairness to our citizens. | \$100.00 | | \$100.00 |

| SERVICES - FINANCE DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGE | FY25 PROPOSED FEES |
|---|------------------------------------|----------------------------|------------------------------------|
| Vehicle * Per City Ordinance #129 * Adopted by City Council * For the purpose of regulating the operations of public taxi companies to ensure safety and fairness to our citizens. | \$30.00 | | \$30.00 |
| VALET: | | | |
| Valet -Initial Location * Per City Ordinance #129 * Adopted by City Council * For the purpose of regulating the operations of public taxi companies to ensure safety and fairness to our citizens. | \$100.00 | | \$100.00 |
| Valet - Each Additional Location * Per City Ordinance #129 * Adopted by City Council * For the purpose of regulating the operations of public taxi companies to ensure safety and fairness to our citizens. | \$50.00 ea | | \$50.00 ea |
| Valet Signage * Per Budget Resolution * Adopted by City Council * For the purpose of regulating the operations of public taxi companies to ensure safety and fairness to our citizens. | Cost for Materials and Labor + 20% | | Cost for Materials and Labor + 20% |
| PEDDLER/VENDOR: | | | |
| Weekly (maximum 12 weeks) * Per City Ordinance #109 * Adopted by City Council * To govern peddling door-to-door and vending on City property | \$10.00 | | \$10.00 |
| Yearly * Per City Ordinance #109 * Adopted by City Council * To govern peddling door-to-door and vending on City property | \$200.00 | | \$200.00 |
| Pole License * Per RSA 252 * Per State Legislature * Recording fee set by the State for the licensing of Utility Installation | \$10.00 | | \$10.00 |
| Aqua Therm Permit * Per RSA 270:34 * Per State Legislature * To maintain a permanent file of such permit registrations | \$0.50 | | \$0.50 |
| VITAL RECORDS: | | | |
| Marriage License * Per RSA 457:29 * Per State Legislature * To obtain legal marriage license | \$50.00 | | \$50.00 |
| Birth Certificate * Per RSA 126:14 * Per State Legislature | \$15.00 | | \$15.00 |
| Birth Certificate - Extra copy (purchased at same time) * Per RSA 126:14 * Per State Legislature | \$10.00 | | \$10.00 |
| Death Certificate * Per RSA 126:14 * Per State Legislature | \$15.00 | | \$15.00 |
| Death Certificate - Extra copy (purchased at same time) * Per RSA 126:14 * Per State Legislature | \$10.00 | | \$10.00 |
| Marriage Certificate * Per RSA 126:14 * Per State Legislature | \$15.00 | | \$15.00 |
| Marriage Certificate - Extra copy (purchased at same time) * Per RSA 126:14 * Per State Legislature | \$10.00 | | \$10.00 |
| Divorce Decree * Per RSA 126:14 * Per State Legislature | \$15.00 | | \$15.00 |
| City Seal * Per RSA 31:93 * Per State Legislature * Used to officially certify documents | \$5.00 | | \$5.00 |

| SERVICES - FINANCE DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGE | FY25 PROPOSED FEES |
|--|----------------------|--------------------|-----------------------|
| VSCR: (Vital Statistic Change Record) * Per RSA 126:14 * Per State Legislature * Official form necessary to make changes on any vital record after 6 months | \$10.00 | | \$10.00 |
| Delayed Birth Certificate * Per RSA 126:14 * Per State Legislature * Filing and Administrative fee for the filing of a delayed birth certificate | \$25.00 | | \$25.00 |
| Legitimization/Affidavit of Paternity * Per RSA 168-A2 * Per State Legislature * Administrative fee for the processing and issuance of birth certificates that have been altered after the birth of a child (i.e.adding/changing a father's name or couple gets married) | \$10.00 | | \$10.00 |
| STATE TAX LIENS: | | | |
| Filing * Per State of NH Per RSA 21-J:28-C I,II,III, Per RSA 454-B:2 * Adopted by State Legislature * Fee imposed for the purpose of recording or releasing a lien | \$15.00 | | \$15.00 |
| Release * Per State of NH Per RSA 21-J:28-C I,II,III, Per RSA 454-B:2 * Adopted by State Legislature * Fee imposed for the purpose of recording or releasing a lien | \$15.00 | | \$15.00 |
| HOSPITAL LIENS: | | | |
| Filing * State of NH per RSA 448-A:1 * Per State Legislature * Fee Imposed for the purpose of recording or releasing a lien | \$15.00 | | \$15.00 |
| Release * State of NH per RSA 448-A:1 * Per State Legislature * Fee Imposed for the purpose of recording or releasing a lien | \$15.00 | | \$15.00 |
| Articles of Agreement * State of NH per RSA 292:5 * Per State Legislature * Fee Imposed for the purpose of establishing a non profit organization | \$5.00 | | \$5.00 |
| Candidacy Filing * State of NH Per RSA 655:19 * Per State Legislature * State representative filing fee | \$2.00 | | \$2.00 |
| Photocopy and Scanning * Per Budget Resolution * Adopted by City Council * Standard fee for City copy machines to cover machine wear and tear, paper and time | \$0.50 Per page | | \$0.50 Per page |
| NOTARY PUBLIC: | | | |
| Notarize Document * Per RSA Chapter 455:11 * Adopted by State Legislature/Secretary of State * To administer oaths, certify affidavits and testimony, warrants for arrest. | \$5.00 | | \$5.00 |
| Witness Fee (Each Witness Signature) * Per RSA Chapter 455:11 * Adopted by State Legislature/Secretary of State * To complete notary signatures, as well as multiple witnesses on documents | \$1.50 | | \$1.50 |
| Justice of the Peace-Perform Ceremony * Per RSA Chapter 455:11 * Adopted by State Legislature/Secretary of State * To perform marriage ceremonies | \$50.00 | | \$50.00 |
| Justice of the Peace-Document Signing * Per RSA Chapter 455:11 * Adopted by State Legislature/Secretary of State * To Process residents documents | \$25.00 | | \$25.00 |
| WETLANDS PERMIT APPLICATION: | | | |
| Filing Fee * Per State of NH RSA 482-A:3 * Adopted by State Legislature * Administrative fee for the processing of application | FREE | | FREE |

| SERVICES - FINANCE DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGE | FY25 PROPOSED FEES |
|---|----------------------|--------------------|-----------------------|
| WARD CHECKLIST: | | | |
| Per Ward (paper copy) * State of NH per RSA 654:1 * Adopted by State Legislature * To cover cost of preparing/printing checklist | \$25.00 | | \$25.00 |
| Per City (paper copy) * State of NH per RSA 654:1 * Adopted by State Legislature * To cover cost of preparing/printing checklist | \$100.00 | | \$100.00 |
| Per City (paper copy with history) * State of NH per RSA 654:1 * Adopted by State Legislature * To cover cost of preparing/printing checklist | \$150.00 | | \$150.00 |
| Per Ward (paper copy with history) * State of NH per RSA 654:1 * Adopted by State Legislature * To cover cost of preparing/printing checklist | \$45.00 | | \$45.00 |
| Per Ward (computer disk) * State of NH per RSA 654:1 * Adopted by State Legislature * To cover cost of preparing/printing checklist | \$20.00 | | \$20.00 |
| Per Ward (computer disk with history) * State of NH per RSA 654:1 * Adopted by State Legislature * To cover cost of preparing/printing checklist | \$40.00 | | \$40.00 |
| Per City (computer disk) * State of NH per RSA 654:1 * Adopted by State Legislature * To cover cost of preparing/printing checklist | \$50.00 | | \$50.00 |
| Per City (computer disk with history) * State of NH per RSA 654:1 * Adopted by State Legislature * To cover cost of preparing/printing checklist | \$100.00 | | \$100.00 |
| CODE BOOKS: | | | |
| International Residential Code * Per Budget Resolution * Adopted by City Council * Cost Per Book | Actual Cost | | Actual Cost |
| IBC Commercial * Per Budget Resolution * Adopted by City Council * Cost Per Book | Actual Cost | | Actual Cost |
| City of Dover Zoning Code Book * Per Budget Resolution * Adopted by City Council * Cost Per Book | Actual Cost | | Actual Cost |
| PER CITY ORDINANCES: | | | |
| Complete Set * Per Budget Resolution * Adopted by City Council * To cover the cost of printing and paper | \$250.00 | | \$250.00 |
| Separate Chapters - fee based on # of pages * Per Budget Resolution * Adopted by City Council * To cover the cost of printing and paper | Varies | | Varies |
| UCC: Uniform Commercial Code Filings * Per RSA 382-A:9-525 * Per State Legislature * Fee Imposed for the purpose of recording or releasing a lien | \$15.00 | | \$15.00 |

| SERVICES - FINANCE DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGE | FY25 PROPOSED FEES |
|---|--------------------------------|--------------------|--------------------------------|
| RENTAL OF CITY PROPERTY: | | | |
| AUDITORIUM: | | | |
| Basic Charge (Resident) * Per Budget Resolution * Adopted by City Council * Maintenance and Janitorial Fees | \$50.00 | | \$50.00 |
| Basic Charge (Non Resident) * Per Budget Resolution * Adopted by City Council * Maintenance and Janitorial Fees | \$70.00 | | \$70.00 |
| Weekends/Holidays (Minimum Charge) * Per Budget Resolution * Adopted by City Council * Maintenance and Janitorial Fees * In Addition to renting Conference Room at the same time | \$390.00 | | \$390.00 |
| Damage Deposit * Per Budget Resolution * Adopted by City Council * Maintenance and Janitorial Fees | \$100.00 | | \$100.00 |
| Janitor * Per Budget Resolution * Adopted by City Council * Maintenance and Janitorial Fees | 4 hour minimum @ \$35.00/hr | | 4 hour minimum @ \$35.00/hr |
| SECOND FLOOR CONFERENCE ROOM, CITY HALL: | | | |
| Basic Charge (Resident) * Per Budget Resolution * Adopted by City Council * Maintenance and Janitorial Fees | \$50.00 | | \$50.00 |
| Basic Charge (Non Resident) * Per Budget Resolution * Adopted by City Council * Maintenance and Janitorial Fees | \$70.00 | | \$70.00 |
| Weekends/Holidays (Minimum Charge) * Per Budget Resolution * Adopted by City Council * Maintenance and Janitorial Fees * In Addition to renting Auditorium at the same time | \$100.00 | | \$100.00 |
| Damage Deposit * Per Budget Resolution * Adopted by City Council * Maintenance and Janitorial Fees | \$100.00 | | \$100.00 |
| DVD COPIES | | | |
| Council Meetings, School Board Meetings and other taped meetings * Per Budget Resolution * Adopted by City Council * Fees associated with processing DVD's | \$10.00 per meeting | | \$10.00 per meeting |

| SERVICES - PLANNING DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGE | FY25 PROPOSED FEES |
|---|---|---|---|
| PLANNING DEPARTMENT | | | |
| INSPECTION SERVICES DIVISION | | | |
| Photocopies and Scanning * Per Budget Resolution * Adopted by City Council * Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance | \$1.00 per page | | \$1.00 per page |
| Permit Input Fee * Per Budget Resolution * Adopted by City Council * To cover administrative cost if a customer wishes to have staff input permit data into the electronic system | \$40/hr or Portion Thereof | | \$40/hr or Portion Thereof |
| BUILDING PERMITS: | | | |
| Building Permit* (to include Demolition permits) * Per City Ordinance #57-10 & #61-1 * Adopted by City Council * To cover staff time and associated expenses | \$11.00 per \$1,000 of construction value with a \$25.00 application fee | | \$11.00 per \$1,000 of construction value with a \$25.00 application fee |
| Permit for Residential Accessory Structures Fee (barn garage etc..) * Per City Ordinance #57-10 * Adopted by City Council * To cover staff time and associated expenses | \$11.00 per \$1,000 of construction value with a \$25.00 application fee | | \$11.00 per \$1,000 of construction value with a \$25.00 application fee |
| Building Permit One and Two Family Roofing or Siding Only * Per City Ordinance #57-10 * Adopted by City Council * To cover staff time and associated expenses | \$50 | Wording added, and add \$25.00 application fee | \$50 with a \$25.00 application fee |
| Building Permit extension/Renewal * Per City Ordinance #57-10 * Adopted by City Council * Re-review of previously submitted permit for extension of uncompleted work. | \$50.00 with a \$25.00 application fee | | \$50.00 with a \$25.00 application fee |
| Plan Review Fee for Change of Plan * Per City Ordinance #57-10 * Adopted by City Council * Third review of plans previously submitted. | \$75.00 | | \$75.00 |
| Plan Review Fee * Per City Ordinance #57-10 * Adopted by City Council * Third review of plans previously submitted. | \$75 per hour minimum 2 hours | | \$75 per hour minimum 2 hours |
| Inspection Fee * Per City Ordinance #57-10 * Adopted by City Council * Inspection of certificate of occupancy existing buildings. | \$50.00 | | \$50.00 |
| Emergency Inspection Fee * Per City Ordinance #57-10 & #61-1 * Adopted by City Council * To cover staff time and associated expenses | \$75 per hour minimum 2 hours | | \$75 per hour minimum 2 hours |
| Re-inspection Fee * Per City Ordinance #57-10 * Adopted by City Council * Inspection of work/construction disapproved for the second time | \$75 each | | \$75 each |
| After hours Inspection Fee * Per City Ordinance #57-10 * Adopted by City Council * All after business hour inspections | \$75 per hour | | \$75 per hour |
| Refunds of permits (requests made in writing & no later than 1 year after the issuance date) * Per City Ordinance #57-10 * Will process refund as requested, minus a \$50 fee. After refund paid, no work shall resume until a new application has been applied for and permit issued. | \$75.00 plan review & administrative fee | | \$75.00 plan review & administrative fee |
| Replacement of application occupancy sign-off sheet (green sheet) * Per City Ordinance #57-10 * Adopted by City Council * Copy is provided with Building Permit when picked up. For loss or misplaced sign-off sheets a fee will be charged. | \$25.00 | | \$25.00 |
| *Permit Fees Doubled if work is started before permit is issued with minimum of \$250 per permit and maximum of \$10,000 per permit, provided the Building Official may increase the fee if he or she finds that the City's actual costs of administration, implementation, and/or enforcement exceed \$10,000. For clarification, the foregoing fee is in addition to any fines or other penalties levied, assessed, or imposed pursuant to applicable law. (Resolution R-2023.08.23-139) | | | |

| SERVICES - PLANNING DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGE | FY25 PROPOSED FEES |
|---|---|----------------------|---|
| PLUMBING PERMITS: | | | |
| Plumbing Permit (Residential) * Per City Ordinance #113-8 * Adopted by City Council * To cover staff time for review of plans, on-site inspections of construction in progress and file maintenance. | \$6.00 per fixture with a \$25.00 application fee | | \$6.00 per fixture with a \$25.00 application fee |
| Plumbing Permit/HVAC (Commercial) * Per City Ordinance #113-8 * Adopted by City Council * Inspection of Plumbing & HVAC | \$15.00 per \$1,000 of installation value with a \$25.00 application fee | | \$15.00 per \$1,000 of installation value with a \$25.00 application fee |
| HVAC (Residential) * Per City Ordinance #113-8 * Adopted by City Council * Inspection of Plumbing & HVAC | \$10.00 per \$1,000 of installation value with a \$25.00 application fee | | \$10.00 per \$1,000 of installation value with a \$25.00 application fee |
| Manufactured and Mobile Homes * Per City Ordinance #113-8 * Adopted by City Council * To cover staff time for Inspections | \$75.00 with a \$25.00 application fee | | \$75.00 with a \$25.00 application fee |
| Modular Homes * Per City Ordinance #113-8 * Adopted by City Council * To cover staff time for Inspections | \$150.00 with a \$25.00 application fee | | \$150.00 with a \$25.00 application fee |
| Re-inspection Fee * Per City Ordinance #113-8 * Adopted by City Council * Inspection of work/construction disapproved for the second time | \$75.00 | | \$75.00 |
| Emergency Inspection Fee * Per City Ordinance #57-10 & #61-1 * Adopted by City Council * To cover staff time and associated expenses | \$75 per hour minimum 2 hours | | \$75 per hour minimum 2 hours |
| Gas Meter Installation * Per City Ordinance #113-8 * Adopted by City Council * Inspections of Gas meter installation | \$6.00 per fixture with a \$25.00 application fee | | \$6.00 per fixture with a \$25.00 application fee |
| *Permit Fees Doubled if work is started before permit is issued with minimum of \$250 per permit and maximum of \$10,000 per permit, provided the Building Official may increase the fee if he or she finds that the City's actual costs of administration, implementation, and/or enforcement exceed \$10,000. For clarification, the foregoing fee is in addition to any fines or other penalties levied, assessed, or imposed pursuant to applicable law. (Resolution R-2023.08.23-139) | | | |
| ELECTRICAL PERMITS: | | | |
| Electrical Permits* (Commercial) * Per City Ordinance #77-27 * Adopted by City Council * Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance | \$15.00 per \$1,000.00 of installation value with a \$25.00 application fee | | \$15.00 per \$1,000.00 of installation value with a \$25.00 application fee |
| Electrical Permits* (Residential) * Per City Ordinance #77-27 * Adopted by City Council * Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance | \$25.00 Application fee with a \$10.00 minimum on fixtures and devices | | \$25.00 Application fee with a \$10.00 minimum on fixtures and devices |
| Services, panelboards and disconnects * Per City Ordinance #77-27 * Adopted by City Council * Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance | \$5.00 per 100 amp AMP 1phase | Wording added | \$5.00 per 100 amp AMP 1phase |
| | 60 \$5.00 | | 60 \$5.00 |
| | 100 \$5.00 | | 100 \$5.00 |
| | 200 \$10.00 | | 200 \$10.00 |
| | 400 \$20.00 | | 400 \$20.00 |
| | 600 \$30.00 | | 600 \$30.00 |
| | 800 \$40.00 | | 800 \$40.00 |
| | 1,000 \$50.00 | | 1,000 \$50.00 |
| | -1,200 — \$60.00— | delete | delete |
| | -1,600 — \$80.00— | delete | delete |
| | -1,800 — \$90.00— | delete | delete |
| | -2,000 — \$100.00— | delete | delete |
| | -2,500 — \$125.00— | delete | delete |

| SERVICES - PLANNING DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGE | FY25 PROPOSED FEES |
|---|---|-----------------|---|
| Meters * Per City Ordinance #77-27 * Adopted by City Council * Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance | \$5.00 ea. | | \$5.00 ea. |
| Devices * Per City Ordinance #77-27 * Adopted by City Council * Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance | \$1.00 per outlets | | \$1.00 per outlets |
| | \$1.00 per switch | | \$1.00 per switch |
| Fixtures * Per City Ordinance #77-27 * Adopted by City Council * Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance | \$2.00 ea. (includes smoke detectors) | | \$2.00 ea. (includes smoke detectors) |
| Equipment * Per City Ordinance #77-27 * Adopted by City Council * Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance | \$5.00 ea. | | \$5.00 ea. |
| Motors * Per City Ordinance #77-27 * Adopted by City Council * Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance | \$5.00 ea. | | \$5.00 ea. |
| Transformers (Residential) * Per City Ordinance #77-27 * Adopted by City Council * Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance | Up to 25 KVA.- \$25.00 | | Up to 25 KVA.- \$25.00 |
| | 25 KVA to 75 KVA - \$50.00 | | 25 KVA to 75 KVA - \$50.00 |
| Generators & Transfer switches * Per City Ordinance #77-27 * Adopted by City Council * Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance | Up to 10 KVA.- \$25.00 | | Up to 10 KVA.- \$25.00 |
| | 10 KVA to 75 KVA - \$50.00 | | 10 KVA to 75 KVA - \$50.00 |
| | Over 75 KVA - \$100.00 ea | | Over 75 KVA - \$100.00 ea |
| Air Compressors * Per City Ordinance #77-27 * Adopted by City Council * Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance | \$15.00 | clarify each | \$15.00 ea |
| Manufactured and Mobile Home * Per City Ordinance #77-27 * Adopted by City Council * Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance | \$75.00 with a \$25.00 application fee | | \$75.00 with a \$25.00 application fee |
| Modular Homes * Per City Ordinance #77-27 * Adopted by City Council * Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance | \$150.00 with a \$25.00 application fee | | \$150.00 with a \$25.00 application fee |
| Heat Pump * Per City Ordinance #77-27 * Adopted by City Council * Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance | \$10.00 | clarify each | \$10.00 ea. |
| Electric Heat * Per City Ordinance #77-27 * Adopted by City Council * Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance | \$150.00 with a \$25.00 application fee | | \$150.00 with a \$25.00 application fee |

| SERVICES - PLANNING DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGE | FY25 PROPOSED FEES |
|---|--|--------------------|--|
| Fire Pumps * Per City Ordinance #77-27 * Adopted by City Council * Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance | \$100.00 | clarify each | \$100.00 ea. |
| Illuminated Signs * Per City Ordinance #77-27 * Adopted by City Council * Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance | \$25.00 | clarify each | \$25.00 ea. |
| In ground pool, and non-portable/fixed above ground pools water height greater than 42" * Per City Ordinance #77-27 * Adopted by City Council * Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance | \$75.00 | | \$75.00 |
| Hot tub/spa, and portable above ground pools (water height greater than 24" up to a water height of 42 inches) * Per City Ordinance #77-27 * Adopted by City Council * Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance | \$25.00 | | \$25.00 |
| Hot tub/spa * Per City Ordinance #77-27 * Adopted by City Council * Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance | \$50.00 | | \$50.00 |
| Residential photovoltaic systems * Per City Ordinance #77-27 * Adopted by City Council * Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance | \$100.00 | | \$100.00 |
| Manufactured and Mobile Homes * Per City Ordinance #77-27 * Adopted by City Council * Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance | \$75.00 with a \$25.00 application fee | | \$75.00 with a \$25.00 application fee |
| Battery Storage System * Per City Ordinance #77-27 * Adopted by City Council * Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance | \$25.00 | | \$25.00 |
| Temp Service * Per City Ordinance #77-27 * Adopted by City Council * Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance | \$25.00 | | \$25.00 |
| Re-inspection Fee * Per City Ordinance #77-27 * Adopted by City Council * Inspection of work/construction disapproved for the second time | \$75.00 | | \$75.00 |
| Emergency Inspection Fee * Per City Ordinance #57-10 & #61-1 * Adopted by City Council * To cover staff time and associated expenses | \$75 per hour minimum 2 hours | | \$75 per hour minimum 2 hours |
| *Permit Fees Doubled if work is started before permit is issued with minimum of \$250 per permit and maximum of \$10,000 per permit, provided the Building Official may increase the fee if he or she finds that the City's actual costs of administration, implementation, and/or enforcement exceed \$10,000. For clarification, the foregoing fee is in addition to any fines or other penalties levied, assessed, or imposed pursuant to applicable law. (Resolution R-2023.08.23-139) | | | |
| SUPPRESSION, DETECTION and VENTILATION PERMITS: | | | |
| Fire Suppression Systems: | | | |
| NFPA 13D system * Per City Ordinance #81-20 * Adopted by City Council * To cover staff time and associated expenses | \$15 per \$1,000 of system installation value plus \$25.00 application fee | | \$15 per \$1,000 of system installation value plus \$25.00 application fee |
| NFPA 13R system * Per City Ordinance #81-20 * Adopted by City Council * To cover staff time and associated expenses | \$15 per \$1,000 of system installation value plus \$25.00 application fee | | \$15 per \$1,000 of system installation value plus \$25.00 application fee |

| SERVICES - PLANNING DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGE | FY25 PROPOSED FEES |
|---|--|-----------------|--|
| NFPA 13 system * Per City Ordinance #81-20 * Adopted by City Council * To cover staff time and associated expenses | \$15 per \$1,000 of system installation value plus \$25.00 application fee | | \$15 per \$1,000 of system installation value plus \$25.00 application fee |
| MODIFICATION TO EXISTING SUPPRESSION SYSTEMS (each system): Water and/or foam systems (all types): | \$15 per \$1,000 of system installation value plus \$25.00 application fee | | \$15 per \$1,000 of system installation value plus \$25.00 application fee |
| FIRE DETECTION SYSTEMS: | | | |
| Automatic fire detection systems: * Per City Ordinance #81-20 * Adopted by City Council * To cover staff time and associated expenses | \$15 per \$1000 of system installation value plus \$25.00 application fee | | \$15 per \$1000 of system installation value plus \$25.00 application fee |
| Reinspection Fee for Second Trip * Per City Ordinance #81-20 * Adopted by City Council * To cover staff time and associated expenses | \$150.00 | | \$150.00 |
| Reinspection fee for third reinspection and each thereafter * Per City Ordinance #81-20 * Adopted by City Council * To cover staff time and associated expenses | \$300.00 | | \$300.00 |
| Emergency Inspection Fee * Per City Ordinance #57-10 & #61-1 * Adopted by City Council * To cover staff time and associated expenses | \$75 per hour minimum 2 hours | | \$75 per hour minimum 2 hours |
| Commercial cooking ventilation systems: | | | |
| Reinspection Fee * Per City Ordinance #81-20 * Adopted by City Council * To cover staff time and associated expenses | \$150.00 | | \$150.00 |
| Reinspection fee for third reinspection and each thereafter * Per City Ordinance #81-20 * Adopted by City Council * To cover staff time and associated expenses | \$300.00 | | \$300.00 |
| Emergency Inspection Fee * Per City Ordinance #57-10 & #61-1 * Adopted by City Council * To cover staff time and associated expenses | \$75 per hour minimum 2 hours | | \$75 per hour minimum 2 hours |
| Cooking ventilation systems * Per City Ordinance #81-20 * Adopted by City Council * To cover staff time and associated expenses | \$15 per \$1000 of system installation value plus \$25.00 application fee | | \$15 per \$1000 of system installation value plus \$25.00 application fee |
| Modification to Commercial Cooking Suppression or Ventilation Systems * Per City Ordinance #81-20 * Adopted by City Council * To cover staff time and associated expenses | \$75.00 plus \$25.00 application fee | | \$75.00 plus \$25.00 application fee |
| Fire Water Tanks/Cisterns: | | | |
| Aboveground * Per City Ordinance #81-20 * Adopted by City Council * To cover staff time and associated expenses | \$15 per \$1,000 of system installation value plus \$25.00 application fee | | \$15 per \$1,000 of system installation value plus \$25.00 application fee |
| Underground * Per City Ordinance #81-20 * Adopted by City Council * To cover staff time and associated expenses | \$15 per \$1,000 of system installation value plus \$25.00 application fee | | \$15 per \$1,000 of system installation value plus \$25.00 application fee |
| Underground/Aboveground storage tanks (other than water/propane): | | | |
| Removal only * Per City Ordinance #81-20 * Adopted by City Council * To cover staff time and associated expenses | \$15 per \$1,000 of system installation value plus \$25.00 application fee | | \$15 per \$1,000 of system installation value plus \$25.00 application fee |

| SERVICES - PLANNING DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGE | FY25 PROPOSED FEES |
|---|--|-----------------|--|
| Installation only * Per City Ordinance #81-20 * Adopted by City Council * To cover staff time and associated expenses | \$15 per \$1,000 of system installation value plus \$25.00 application fee | | \$15 per \$1,000 of system installation value plus \$25.00 application fee |
| Removal and reinstallation * Per City Ordinance #81-20 * Adopted by City Council * To cover staff time and associated expenses | \$15 per \$1,000 of system installation value plus \$25.00 application fee | | \$15 per \$1,000 of system installation value plus \$25.00 application fee |
| Residential install underground / aboveground fuel tank * Per City Ordinance #81-20 * Adopted by City Council * To cover staff time and associated expenses | \$25.00 with a \$25.00 application fee | | \$25.00 with a \$25.00 application fee |
| Chimney and Alternative Fuel Installations | | | |
| Chimney, Woodstove, Fireplace, and, Pellet Stove Installations | \$25.00 each plus \$25.00 Application Fee | | \$25.00 each plus \$25.00 Application Fee |
| *Permit Fees Doubled if work is started before permit is issued with minimum of \$250 per permit and maximum of \$10,000 per permit, provided the Building Official may increase the fee if he or she finds that the City's actual costs of administration, implementation, and/or enforcement exceed \$10,000. For clarification, the foregoing fee is in addition to any fines or other penalties levied, assessed, or imposed pursuant to applicable law. (Resolution R-2023.08.23-139) | | | |
| LIFE SAFETY INSPECTION FEES: | | | |
| Family day care homes (up to 6 children) * Per City Ordinance #81-20 * Adopted by City Council * To cover staff time and associated expenses | \$30.00 | | \$30.00 |
| Group day care homes (7 to 12 children) * Per City Ordinance #81-20 * Adopted by City Council * To cover staff time and associated expenses | \$50.00 | | \$50.00 |
| Day care centers and/or nurseries (more than 12 children or more than 4 children under the age of 2 years old) * Per City Ordinance #81-20 * Adopted by City Council * To cover staff time and associated expenses | \$75.00 | | \$75.00 |
| Foster care (up to 3 children) * Per City Ordinance #81-20 * Adopted by City Council * To cover staff time and associated expenses | \$30.00 | | \$30.00 |
| Residential board and care: | | | |
| 4 to 16 persons * Per City Ordinance #81-20 * Adopted by City Council * To cover staff time and associated expenses | \$150.00 | | \$150.00 |
| More than 16 persons * Per City Ordinance #81-20 * Adopted by City Council * To cover staff time and associated expenses | \$300.00 | | \$300.00 |
| Residential placement (up to 3 adults) * Per City Ordinance #81-20 * Adopted by City Council * To cover staff time and associated expenses | \$30.00 | | \$30.00 |
| Rooming/lodging home inspections: | | | |
| Up to 16 beds * Per City Ordinance #81-20 * Adopted by City Council * To cover staff time and associated expenses | \$100.00 | | \$100.00 |
| More than 16 beds * Per City Ordinance #81-20 * Adopted by City Council * To cover staff time and associated expenses | \$150.00 | | \$150.00 |
| Permit of Assembly Inspections (POA) | | | |
| Capacity of 100 to 299 (Valid for 1 Year) * Per City Ordinance #81-20 * Adopted by City Council * To cover staff time and associated expenses | \$200.00 | | \$200.00 |
| Capacity of 300 or greater (Valid for 1 Year) * Per City Ordinance #81-20 * Adopted by City Council * To cover staff time and associated expenses | \$300.00 | | \$300.00 |

| SERVICES - PLANNING DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGE | FY25 PROPOSED FEES |
|--|----------------------------------|--------------------------|----------------------------------|
| Re-inspection Fee * Per City Ordinance #81-20 * Adopted by City Council * Inspection of work/construction disapproved for the second time | \$75.00 | | \$75.00 |
| Emergency Inspection Fee * Per City Ordinance #57-10 & #61-1 * Adopted by City Council * To cover staff time and associated expenses | \$75 per hour minimum 2 hours | | \$75 per hour minimum 2 hours |
| HEALTH LICENSING: | | | |
| CLASS I - Food service establishments with seating capacity of 100 or more, supermarkets and grocery stores with 3 or more food preparation areas. *Add \$50 if also providing offsite catering services (\$450.00). * Per City Ordinance #85-3 * Adopted by City Council * To cover staff time and associated expenses | \$400.00 | | \$400.00 |
| CLASS II - Food service establishments having a seating capacity of more than 25 but less than 100, grocery stores with fewer than 3 food preparation areas, bakeries, warehouses, distributors, caterers, mobile food operators, canteen commissaries, institutions, clubs.*Add \$50 if also providing offsite catering services (\$325.00). * Per City Ordinance #85-3 * Adopted by City Council * To cover staff time and associated expenses | \$275.00 | | \$275.00 |
| CLASS III - Food service providers with a seating capacity of 25 or less, or a take-out food service; or a food service establishment selling only prepackaged products. *Add \$50 if also providing offsite catering services (\$175.00). * Per City Ordinance #85-3 * Adopted by City Council * To cover staff time and associated expenses | \$125.00 | | \$125.00 |
| Class III(v) - vending machines 1 through 4, \$25 per unit. More than 4 vending machines is Class III license for the operator * Per City Ordinance #85-3 * Adopted by City Council * To cover staff time and associated expenses | \$25.00 | | \$25.00 |
| CLASS IV - Temporary food service establishments (2 -7 days) * Per City Ordinance #85-3 * Adopted by City Council * To cover staff time and associated expenses | \$80.00 | | \$80.00 |
| CLASS V - Temporary Food service establishments (1 day only) * Per City Ordinance #85-3 * Adopted by City Council * To cover staff time and associated expenses | \$40.00 | | \$40.00 |
| CLASS VI - Temporary Food service establishments (8 to 180 days only) Includes mobile vending * Per City Ordinance #85-3 * Adopted by City Council * To cover staff time and associated expenses | | Added line item \$140 | \$140.00 |
| CLASS H - Level I Homestead: A homestead that sells its products only at farmers' markets, farm stands or residences. * Per City Ordinance #85-3 * Adopted by City Council * To cover staff time and associated expenses | \$50.00 | | \$50.00 |
| CLASS D - Level II Homestead: A homestead that sells its products to retail food stores. * Per City Ordinance #85-3 * Adopted by City Council * To cover staff time and associated expenses | \$100.00 | | \$100.00 |
| Non-profit Health License fee * Per City Ordinance #85-3 * Adopted by City Council * To cover staff time and associated expenses | \$25.00 application fee | | \$25.00 application fee |
| Permit to Operate Outdoor Seating area on Public Property * Chapter #125-20 * Adopted by City Council * Ensures projects are constructed in accordance with approved plans | \$50.00 | | \$50.00 |

| SERVICES - PLANNING DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGE | FY25 PROPOSED FEES |
|--|---|----------------------|---|
| Re-inspection Fee * Per City Ordinance #85-3 * Adopted by City Council * Inspection of work/construction disapproved for the second time | \$75.00 | | \$75.00 |
| Emergency Inspection Fee * Per City Ordinance #57-10 & #61-1 * Adopted by City Council * To cover staff time and associated expenses | \$75 per hour minimum 2 hours | | \$75 per hour minimum 2 hours |
| Health License Name change fee * Per City Ordinance #85-3 * Adopted by City Council * To cover staff time and associated expenses | \$25.00 | | \$25.00 |
| LATE FEE: All applications for food service establishment licenses shall be filed by May 31st of each year. In addition to the fees provided in this section, there shall be a \$50.00 late fee for any renewal application received after June 20th of any year. * Per City Ordinance #85-3 * Adopted by City Council * To cover staff time and associated expenses | \$75.00 | | \$75.00 |
| Business Life Safety Inspection | | | |
| Business Life Safety Inspection Fee * Per City Ordinance #81-20 * Adopted by City Council * To cover staff time and associated expenses | \$50.00 | | \$50.00 |
| Capacity of 0-49 (Valid for 1 Year) (Required by other regulatory agencies (i.e. liquor commission, salon, massage parlor) * Per City Ordinance #81-20 * Adopted by City Council * To cover staff time and associated expenses | \$100.00 | | \$100.00 |
| Capacity of 50-99 (Valid for 1 Year) (Required by other regulatory agencies (i.e. liquor commission, salon, massage parlor) * Per City Ordinance #81-20 * Adopted by City Council * To cover staff time and associated expenses | \$150.00 | | \$150.00 |
| Tattoo/Body Piercing Establishment Permit * Per City Ordinance #85-3 * Adopted by City Council * To cover staff time and associated expenses | \$50.00 | | \$50.00 |
| Re-inspection Fee * Per City Ordinance #85-3 * Adopted by City Council * To cover staff time and associated expenses | \$75.00 | | \$75.00 |
| Trailer Park Licenses: | | | |
| Initial Fee * Per City Ordinance #101-4 * Adopted by City Council * For review of park's compliance with ordinance | \$100.00 | | \$100.00 |
| Renewal Fee * Per City Ordinance #101-4 * Adopted by City Council * For review of park's compliance with ordinance | \$75.00 | | \$75.00 |
| PLANNING DIVISION | | | |
| SUBDIVISION/SITE PLAN REVIEW | | | |
| Permit/Application Input Fee * Per Budget Resolution * Adopted by City Council * To cover administrative cost if a customer wishes to have staff input permit data into the electronic system | \$40/hr or Portion Thereof | Added wording | \$40/hr or Portion Thereof |
| Subdivision * Per City Code 157-54A * Adopted by the Planning Board * Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable. *Additional noticing fees may apply per local and state regulations | \$150.00 per new lot, plus \$1.00 per sheet and \$200.00 application fee | | \$150.00 per new lot, plus \$1.00 per sheet and \$200.00 application fee |

| SERVICES - PLANNING DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGE | FY25 PROPOSED FEES |
|--|--|--------------------|--|
| Lot Line Adjustment * Per City Code 157-54A * Adopted by the Planning Board * Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable. *Additional noticing fees may apply per local and state regulations | \$100.00 per lot, and \$200.00 application fee | | \$100.00 per lot, and \$200.00 application fee |
| Residential * Per City Code 153-18A * Adopted by the Planning Board * Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable. *Additional noticing fees may apply per local and state regulations | \$100.00 per dwelling unit, plus \$1.00 per sheet and \$200.00 application fee | | \$100.00 per dwelling unit, plus \$1.00 per sheet and \$200.00 application fee |
| Motel/Hotel * Per City Code 153-18B * Adopted by the Planning Board * Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable. *Additional noticing fees may apply per local and state regulations | \$35.00 per lodging unit, plus \$1.00 per sheet and \$200.00 application fee | | \$35.00 per lodging unit, plus \$1.00 per sheet and \$200.00 application fee |
| Non-residential - New Construction * Per City Code 153-18C * Adopted by the Planning Board * Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable. *Additional noticing fees may apply per local and state regulations | \$.15 per sq. ft. not to exceed \$10,000, and \$200.00 application fee | | \$.15 per sq. ft. not to exceed \$10,000, and \$200.00 application fee |
| Non-residential - Additions (new floor space) * Per City Code 153-18C * Adopted by the Planning Board * Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable. *Additional noticing fees may apply per local and state regulations | \$.10 per sq. ft. not to exceed \$10,000, and \$200.00 application fee | | \$.10 per sq. ft. not to exceed \$10,000, and \$200.00 application fee |
| Change of Use * Per City Code 153-18C * Adopted by the Planning Board * Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable. *Additional noticing fees may apply per local and state regulations | Existing floor space \$10 per sq. ft not to exceed \$5,000, plus \$1.00 per sheet and \$200.00 application fee | | Existing floor space \$10 per sq. ft not to exceed \$5,000, plus \$1.00 per sheet and \$200.00 application fee |
| Conditional Use * Per City Code 153-18D * Adopted by the Planning Board * Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable. *Additional noticing fees may apply per local and state regulations | \$200.00 application fee plus \$1.00 per sheet Clarify CUP, not lot | | \$200.00 application fee plus \$1.00 per sheet Clarify CUP, not lot |
| Parking Lot Additions * Per City Code 153-18C * Adopted by the Planning Board * Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable. *Additional noticing fees may apply per local and state regulations | \$.07 per sq. ft. not to exceed \$10,000, plus \$1.00 per sheet plus \$200.00 application fee | | \$.07 per sq. ft. not to exceed \$10,000, plus \$1.00 per sheet plus \$200.00 application fee |
| Paved area * Per City Code 153-18C * Adopted by the Planning Board * Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable. *Additional noticing fees may apply per local and state regulations | \$.07 per sq. ft. not to exceed \$10,000, plus \$1.00 per sheet and \$200.00 application fee | | \$.07 per sq. ft. not to exceed \$10,000, plus \$1.00 per sheet and \$200.00 application fee |
| Driveway Waiver * Per City Code 157-53D * Adopted by the Planning Board * Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable. *Additional noticing fees may apply per local and state regulations | \$200.00 application fee | | \$200.00 application fee |

| SERVICES - PLANNING DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGE | FY25 PROPOSED FEES |
|---|------------------------------|----------------------------|-------------------------------|
| Wetland Buffer Signs * Per City Code 170-27.1 D.(1) * Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable. | \$2.00 | | \$2.00 |
| No Cut - No Disturbance Placards * Per City Code 157-21.F(4) * Adopted by the Planning Board * Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and adopted by the City Council where applicable. | \$2.00 | | \$2.00 |
| Trail Boundary - Walking Path Markers * Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable. | \$2.00 | | \$2.00 |
| Extensions of/Amendments to approved plans * Per City Code 157-54B * Adopted by the Planning Board * Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable. *Additional noticing fees may apply per local and state regulations | \$200.00 application fee | | \$200.00 application fee |
| Waiver Requests to approved plans * Per City Code 153-18C * Adopted by the Planning Board * Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable. *Additional noticing fees may apply per local and state regulations | \$200.00 application fee | | \$200.00 application fee |
| Legal Notice *Per RSA 674:44 V * Adopted by the Planning Board * Fosters Daily Democrat Ad Fee | Actual Cost | | Actual Cost |
| Verified Mail *Per RSA 674:44 V * Adopted by City Council * Current US Postal Rate | Actual Cost | | Actual Cost |
| First Class mail *Per RSA 674:44 V * Adopted by City Council * Current US Postal Rate | \$1.00 | | \$1.00 |
| Creating/Printing Abutter Labels *Per RSA 674:44 V * Adopted by City Council * Current US Postal Rate | \$10.00 per sheet | | \$10.00 per sheet |
| Peer Analysis Review *Per RSA 674:44 V * Adopted by Planning Board * The fee covers staff time for analysis review | Actual Cost | | Actual Cost |
| Request for Rezoning * Per Budget Resolution * Adopted by City Council * The fee covers staff time for analysis review *Additional noticing fees may apply per local and state regulations | \$200.00 application fee | | \$200.00 application fee |
| GIS/MAPS | | | |
| Simple plot on 8.5x11 paper up to 11 x 17 paper * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$5.00 | | \$5.00 |
| Custom Map creation * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$50/hr = 1hr min CD | | \$50/hr = 1hr min CD |
| Copy or Scan large format map or plan larger than 11 x 17 up to 36" x 44" Black and White or Color * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$15.00 per sheet | | \$15.00 per sheet |

| SERVICES - PLANNING DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGE | FY25 PROPOSED FEES |
|---|------------------------------|--------------------|------------------------------|
| ZONING | | | |
| Transfer of Development Rights Fee - non-restricted * Per Budget Resolution * Adopted by City Council *To purchase and monitor conserved property and easements while satisfying Funding opportunities *Additional noticing fees may apply per local and state regulations | \$15,000 per Credit | | \$15,000 per Credit |
| Transfer of Development Rights Fee - 1,400 sf * Per Budget Resolution * Adopted by City Council *To purchase and monitor conserved property and easements while satisfying Funding opportunities *Additional noticing fees may apply per local and state regulations | \$11,000 per Credit | | \$11,000 per Credit |
| Transfer of Development Rights Fee - 1,000 sf * Per Budget Resolution * Adopted by City Council *To purchase and monitor conserved property and easements while satisfying Funding opportunities *Additional noticing fees may apply per local and state regulations | \$7,500 per Credit | | \$7,500 per Credit |
| Transfer of Development Rights Fee - HUD Restricted * Per Budget Resolution * Adopted by City Council *To purchase and monitor conserved property and easements while satisfying Funding opportunities *Additional noticing fees may apply per local and state regulations | \$0 per Credit | | \$0 per Credit |
| Transfer of Development Rights Application Fee * Per Budget Resolution * Adopted by City Council *To purchase and monitor conserved property and easements while satisfying Funding opportunities *Additional noticing fees may apply per local and state regulations | \$200.00 Application fee | | \$200.00 Application fee |
| Transfer of Development Rights Fee - Village Theme * Per Budget Resolution * Adopted by City Council *To purchase and monitor conserved property and easements while satisfying Funding opportunities *Additional noticing fees may apply per local and state regulations | \$882 per credit | | \$882 per credit |
| Sign Permit Fee * Per Budget Resolution * Adopted by City Council * The fee covers staff time for analysis review | \$75.00 | | \$75.00 |
| Replacement Signs Permit Fee * Per Budget Resolution * Adopted by City Council * The fee covers staff time for analysis review | \$50.00 | | \$50.00 |
| Community Signs Permit Fee for Display Period * Per Budget Resolution R-2016.11.09 * Adopted by City Council * The fee covers staff time for analysis review | \$5.00 per display period | | \$5.00 per display period |
| Temporary Sign Permit Fee * Per Budget Resolution * Adopted by City Council * The fee covers staff time for analysis review | \$50.00 | | \$50.00 |
| Variance Application * Per RSA 673:16 * Adopted by Zoning Board of Adjustment * The fee covers staff time and the copying and distribution of the agenda items to the Board members *Additional noticing fees may apply per local and state regulations | \$200.00 | | \$200.00 |
| Special Exception Application * Per RSA 673:16 * Adopted by Zoning Board of Adjustment * The fee covers staff time and the copying and distribution of the agenda items to the Board members *Additional noticing fees may apply per local and state regulations | \$200.00 | | \$200.00 |

| SERVICES - PLANNING DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGE | FY25 PROPOSED FEES |
|---|-------------------------------|-----------------------|-------------------------------|
| Appeal from Administrative Decision * Per RSA 673:16 * Adopted by Zoning Board of Adjustment * The fee covers staff time and the copying and distribution of the agenda items to the Board members *Additional noticing fees may apply per local and state regulations | \$200.00 | | \$200.00 |
| Equitable Waiver * Per RSA 673:16 * Adopted by Zoning Board of Adjustment * The fee covers staff time and the copying and distribution of the agenda items to the Board members *Additional noticing fees may apply per local and state regulations | \$200.00 | | \$200.00 |
| Accessory Dwelling Unit (New/Renewal) * Per Budget Resolution * Adopted by City Council * The fee covers staff time and associated expenses | \$50 New \$0 Renewal | | \$50 New \$0 Renewal |
| Customary Home Occupation Fee (New/Renewal) * Per Budget Resolution * Adopted by City Council * The fee covers staff time and associated expenses | \$50 New \$0 Renewal | | \$50 New \$0 Renewal |
| Excavation Permit Filing Fee * Per City Ordinance 170-30(A)(9) * Adopted by Planning Board * The fee covers staff time and associated expenses *Additional noticing fees may apply per local and state regulations | \$50.00 | | \$50.00 |
| Excavation Permit Fee * Per City Ordinance 170-30(A)(9) * Adopted by Planning Board * The fee covers staff time and associated expenses *Additional noticing fees may apply per local and state regulations | \$75.00 | | \$75.00 |
| Letter of Interpretation * The fee covers staff time and associated expenses | \$75.00 | | \$75.00 |
| Certificate of Conformity * The fee covers staff time and associated expenses | \$50.00 | | \$50.00 |
| Permit/Application Input Fee * Per Budget Resolution * Adopted by City Council * To cover administrative cost if a customer wishes to have staff input permit data into the electronic system | \$40/hr or Portion Thereof | Wording change | \$40/hr or Portion Thereof |
| Verified Mail *Per RSA 674:44 V * Adopted by City Council * Current US Postal Rate | Actual Cost | | Actual Cost |
| First Class mail *Per RSA 674:44 V * Adopted by City Council * Current US Postal Rate | \$1.00 | | \$1.00 |

| SERVICES - POLICE DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGE | FY25 PROPOSED FEES |
|--|----------------------------------|--------------------|----------------------------------|
| POLICE DEPARTMENT | | | |
| ALARM USER: | | | |
| Original * Per City Ordinance #45 * Adopted by City Council * To cover staff time and associated expenses | \$25.00 | | \$25.00 |
| Renewal * Per City Ordinance #45 * Adopted by City Council * To cover staff time and associated expenses | \$10.00 | | \$10.00 |
| FALSE ALARM FEE * Per City Ordinance #45 * Adopted by City Council * To cover staff time and associated expenses | 1st 3 free, after 3=\$75 each | | 1st 3 free, after 3=\$75 each |
| Failure to respond to alarm callback * Per City Ordinance #45 * Adopted by City Council * To cover staff time and associated expenses | \$30.00 | | \$30.00 |
| REGISTRATION | | | |
| Bicycle * Per City Ordinance #53-2 * Adopted by City Council * N/A | \$0.00 | | \$0.00 |
| DANCE LICENSE: | | | |
| Single time * Per City Ordinance #49-3 Art 1 * Adopted by City Council * To cover staff time and associated expenses | \$10.00 | | \$10.00 |
| Restaurant (annual) * Per City Ordinance #49-3 Art 1 * Adopted by City Council * To cover staff time and associated expenses | \$50.00 | | \$50.00 |
| Other (annual) * Per City Ordinance #49-3 Art 1 * Adopted by City Council * To cover staff time and associated expenses | \$100.00 | | \$100.00 |
| PISTOL LICENSE: | | | |
| To carry (5 years) * Per RSA 159:6 * Adopted by State Legislature * Per RSA to cover cost of processing application | \$10.00 | | \$10.00 |
| To sell (3 years) * Per RSA 159:6 * Adopted by State Legislature * Per RSA to cover cost of processing application | \$10.00 | | \$10.00 |
| MISCELLANEOUS: | | | |
| Dog Transport Fee * Per City Ordinance #69-7 * Adopted by City Council * To cover staff time and associated expenses | \$25.00 | | \$25.00 |
| Fingerprints Non Resident * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$25.00 | | \$25.00 |
| Fingerprints for Residents * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$10.00 | | \$10.00 |
| Vehicle Identification Number (VIN) Checks * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$15.00 | | \$15.00 |

| SERVICES - POLICE DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGE | FY25 PROPOSED FEES |
|---|--|--------------------------------|--|
| PHOTOGRAPHS: | | | |
| Disc of Photographs or Recording * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$30.00 | | \$30.00 |
| REPORTS: Hard Copy and Microfilm | | | |
| 1 - 10 pages * Per Budget Resolution * Adopted by City Council * To recoup actual costs of paper, toner and copier costs and maintenance | \$20.00 | | \$20.00 |
| Additional pages after 10 pages * Per Budget Resolution * Adopted by City Council * To recoup actual costs of paper, toner and copier costs and maintenance | \$1 each page | | \$1 each page |
| Discovery Materials * Per Court Rule 210 * Adopted by State Administrative Rule * To cover staff time and associated expenses | No fee first copy | | No fee first copy |
| Statistical Information * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$25 per staff hour | | \$25 per staff hour |
| PARKING METER RATES: | | | |
| Parking Tokens – \$25 value * Per Budget Resolution R-2013.12.11-140 * Adopted by City Council * To fund parking activity fund | NO LONGER ACCEPTED | DELETE ENTIRE LINE. | DELETE ENTIRE LINE. |
| 3rd, 4th, Portland Ave Parking Lots and Garage * Per Budget Resolution * Adopted by City Council * To fund parking activity fund | \$1.00/hr | \$0.25/hr | \$1.25/hr |
| All On-Street Spaces; Indoor Pool, Orchard & Belknap Lots * Per Budget Resolution * Adopted by City Council * To fund parking activity fund | Hours 1 & 2: \$1/hr Hours 3 & 4: \$2/hr Hours 5+: \$3/hr | \$0.25/hr | Hours 1 & 2: \$1.25/hr Hours 3 & 4: \$2.25/hr Hours 5+: \$3.25/hr |
| Transportation Lot only * Per Budget Resolution * Adopted by City Council * To fund parking activity fund | \$.50/hr \$3.00/day \$15.00/14 days | | \$.50/hr \$3.00/day \$15.00/14 days |
| Pay by Phone Transaction Fee * Per Budget Resolution * Adopted by City Council * To fund parking activity fund | \$0.25 | | \$0.25 |
| PARKING PERMIT MONTHLY FEES: | | | |
| 9-11 Broadway Lot * Per City Ordinance #141-18 * Adopted by City Council * To fund Parking Activity Fund | \$35/month | \$5 | \$40/month |
| Care Provider * Per City Ordinance #141-18 * Adopted by City Council * To fund Parking Activity Fund | \$15/month | | \$15/month |
| Atkinson Street * Per City Ordinance #141-23 * Adopted by City Council * To fund Parking Activity Fund | \$20/month | | \$20/month |
| Central Fire Station Lot * Per City Ordinance #141-2 * Adopted by City Council * To fund Parking Activity Fund | \$35 | \$5 | \$40/month |
| Chapel Street * Per City Ordinance #141-23 * Adopted by City Council * To fund Parking Activity Fund | \$35.00 | \$5 | \$40/month |

| SERVICES - POLICE DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGE | FY25 PROPOSED FEES |
|---|---|-----------------|---|
| Fourth Street Lot * Per City Ordinance #141-2 * Adopted by City Council * To fund Parking Activity Fund | \$30/month | \$5 | \$40/month |
| Chestnut Street Bridge * Per City Ordinance #141-23 * Adopted by City Council * To fund Parking Activity Fund | \$30/month | | \$30/month |
| Contractor (metered) Contractor (time limited) * Per City Ordinance #141-33 * Adopted by City Council * To fund Parking Activity Fund | \$10 - Posting; Metered - Meter Rates; Timed parking \$10 per day/per vehicle | \$15 posting | \$25 - Posting; Metered - Meter Rates; Timed parking \$10 per day/per vehicle |
| Designated Spaces for Electric Vehicle Charging Stations * Per City Ordinance * Adopted by City Council * To fund Parking Activity Fund | \$3.50/per hour | \$0.25 | \$3.75 |
| Development Required Permits * Per City Ordinance #141-20 * Adopted by City Council * To fund Parking Activity Fund | \$40.00 | \$5 | \$45/month |
| First Street * Per City Ordinance #141-18 and 141-20 * Adopted by City Council * To fund Parking Activity Fund | \$45 Business \$30 Resident | \$5 | \$50/Business \$35 Resident |
| Fourth Street Lot * Per City Ordinance #141-2 * Adopted by City Council * To fund Parking Activity Fund | \$30.00 | \$5 | \$35/month |
| Fourth Street (Central to Chestnut) * Per City Ordinance #141-20 * Adopted by City Council * To fund Parking Activity Fund | \$30.00 | \$5 | \$35/month |
| Fourth Street (West of Chestnut Street) * Per City Ordinance #141-52 * Adopted by City Council * To fund Parking Activity Fund | \$20/month | | \$20/month |
| Green Street * Per City Ordinance #141-20 * Adopted by City Council * To fund Parking Activity Fund | \$25 Business | \$5 | \$30/month |
| Henry Law Ave * Per City Ordinance #141-20 * Adopted by City Council * To fund Parking Activity Fund | \$30 month | \$5 | \$35/month |
| Kirkland Street * Per City Ordinance #141-20 * Adopted by City Council * To fund Parking Activity Fund | \$25.00 | \$5 | \$30/month |
| Main Street * Per City Ordinance #141-20 * Adopted by City Council * To fund Parking Activity Fund | \$30.00 | \$5 | \$35/month |
| Orchard St. Garage * Per City Ordinance #141-18 and #141-20 * Adopted by City Council * To fund Parking Activity Fund | \$55 Business \$30 Resident | \$5 | \$60 Business \$35 Resident |
| Orchard Surface Spaces * Per City Ordinance #141-20 * Adopted by City Council * To fund Parking Activity Fund | \$55 Business | \$5 | \$60/month |

| SERVICES - POLICE DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGE | FY25 PROPOSED FEES |
|--|---|--|---|
| Outdoor Dining Fee For Use Of a Public Parking Space * Per City Ordinance #125-20 * Adopted by City Council * Fee paid to the City Parking Bureau, prorated if use period is less than the full annual period, subject to a minimum three-month use period | \$1,500 or Prorated Amount | | \$1,500 or Prorated Amount |
| Portland (Grimes) Lot * Per City Ordinance #141-20 * Adopted by City Council * To fund Parking Activity Fund | \$25.00 | \$5 | \$30/month |
| Credit card processing fee for Permits Paid-at Meters * Per City Ordinance #141-20 * Adopted by City Council * To fund Parking Activity Fund | \$1.50 per \$50.00 | Removed term "at Meters" | 3.00% |
| Replacement Parking Permit * Per City Ordinance #141-18 and #141-20 * Adopted by City Council * To fund Parking Activity Fund | An amount determined by the cost of a new permit prorated for remaining term of permit being replaced | | An amount determined by the cost of a new permit prorated for remaining term of permit being replaced |
| Resident Visitor Pass * Per City Ordinance #141-18 * Adopted by City Council * To fund Parking Activity Fund | \$20.00 | \$5 | \$25/wk |
| School Street * Per City Ordinance #141-18 * Adopted by City Council * To fund Parking Activity Fund | \$45 Business \$30 Resident | \$5 | \$50 Business \$35 Resident |
| Second Street * Per City Ordinance #141-18 and #141-20 * Adopted by City Council * To fund Parking Activity Fund | \$45 Business \$30 Resident | \$5 | \$50 Business \$35 Resident |
| St. John Street * Per City Ordinance #141-18 and #141-20 * Adopted by City Council * To fund Parking Activity Fund | \$25 Business | \$5 | \$30/month |
| Third Street Lot * Per City Ordinance #141-20 * Adopted by City Council * To fund Parking Activity Fund | \$45 Business | \$5 | \$50/month |
| Third Street Business Permits (West of Chestnut Street) * Per City Ordinance #141-52 * Adopted by City Council * To fund Parking Activity Fund | \$20/month | | \$20/month |
| OTHER: | | | |
| Immobilization / Towing Administrative Fee * Per City Ordinance #141-26C * Adopted by City Council * Administrative penalty for violation of Dover City Code | \$25.00 | \$5 | \$30 |
| Credit Card Transaction fee for fine-payment through Meter * Per Budget Resolution * Adopted by City Council * Administrative penalty for violation of Dover City Code | \$1.50 per \$50.00 | Removed term "for fine payment through Meters" | 3.00% |
| DETAIL POLICE OFFICER: | | | |
| Per hour with minimum 4 hours * Per Budget Resolution * Adopted by City Council * Recover all costs associated with officer | \$75.00 | \$20.00 | \$95.00 |
| Police Vehicle * Per Budget Resolution * Adopted by City Council * Recover all costs associated with officer | \$30 per hour | | \$30 per hour |

| SERVICES - FIRE DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGE | FY25 PROPOSED FEES |
|---|----------------------|----------------------|-----------------------|
| FIRE DEPARTMENT | | | |
| AMBULANCE SERVICE: Operating Costs related to various levels of emergency services | | | |
| Basic Life Support (BLS): Non-Emergency * Per Budget Resolution * Adopted by City Council * Cover operating costs | \$885.90 | | \$885.90 |
| Basic Life Support (BLS): Emergency * Per Budget Resolution * Adopted by City Council * Cover operating costs | \$885.90 | | \$885.90 |
| Advanced Life Support (ALS): Non-Emergency * Per Budget Resolution * Adopted by City Council * Cover operating costs | \$1,644.92 | | \$1,644.92 |
| Advanced Life Support (ALS1) * Per Budget Resolution * Adopted by City Council * Cover operating costs | \$1,644.92 | | \$1,644.92 |
| Advanced Life Support (ALS2) * Per Budget Resolution * Adopted by City Council * Cover operating costs | \$2,598.98 | | \$2,598.98 |
| Specialty Care Transport * Per Budget Resolution * Adopted by City Council * Cover operating costs | \$2,838.43 | | \$2,838.43 |
| BLS Transport Mileage * Per Budget Resolution * Adopted by City Council * Cover operating costs | \$20.00 | Added wording | \$20.00 |
| ALS Transport Mileage * Per Budget Resolution * Adopted by City Council * Cover operating costs | \$20.00 | Added wording | \$20.00 |
| Specialty Care Transport Milage * Per Budget Resolution * Adopted by City Council * Cover operating costs | \$20.00 | | \$20.00 |
| Intubation * Per Budget Resolution * Adopted by City Council * Cover operating costs | In-Base-Rate | Remove from schedule | In-Base-Rate |
| Oxygen * Per Budget Resolution * Adopted by City Council * Cover operating costs | In-Base-Rate | Remove from schedule | In-Base-Rate |
| I.V. Drug * Per Budget Resolution * Adopted by City Council * Cover operating costs | In-Base-Rate | Remove from schedule | In-Base-Rate |
| Cardiac Monitor * Per Budget Resolution * Adopted by City Council * Cover operating costs | In-Base-Rate | Remove from schedule | In-Base-Rate |
| Defibrillation * Per Budget Resolution * Adopted by City Council * Cover operating costs | In-Base-Rate | Remove from schedule | In-Base-Rate |
| Paramedic/ALS Intercept Service. Flat rate fee billable to the transporting agency. * Per Budget Resolution * Adopted by City Council * Cover operating costs | \$400.00 | New line item | \$400.00 |

| SERVICES - FIRE DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGE | FY25 PROPOSED FEES |
|---|---|---|---|
| OTHER CHARGES: | | | |
| Personnel Services (Details) Public Safety Details - Personnel *Three hour minimum per person * Per Budget Resolution * Adopted by City Council * Hourly wage | Actual Cost | Wording change. Added three hour minimum per CBA | Actual Cost |
| Public Safety Detail - Equipment/supplies * Per Budget Resolution * Adopted by City Council * Cover operating costs | Actual cost | New line item | Actual cost |
| Emergency Response Reimbursement * Per RSA 153:A-24 * Adopted by State Legislature * Charges billed to various entities based upon man personnel hours, equipment and materials involved | Actual Cost + 10% Admin | wording change | Actual Cost + 10% Admin |
| Hazardous Material Response * Per SARA Title III * Adopted by State of NH * Charges billed to various entities based upon man personnel hours, equipment and materials involved | Actual Cost + 10% Admin | wording change | Actual Cost + 10% Admin |
| Fire Alarm Owner Non-Response Charge * Per City Ordinance 45-32 * Adopted by City Council * To cover staff time and associated expenses | \$300.00 | | \$300.00 |
| EMS/CPR/Fire Training classes - Community Risk Reduction Education & Training programs - Personnel *Three hour minimum per person * Per Budget Resolution * Adopted by City Council * Fee based on level of certification | Actual Cost | Wording change | Actual Cost |
| Community Risk Reduction Education & Training programs - Equipment/supplies * Per Budget Resolution * Adopted by City Council * Cover operating costs | Actual Cost | New line item | Actual Cost |
| Fire Safety Trailer Education (Outside of City - 5 hours minimum) * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$500.00 - 5 hour min \$60.00/hr ea addl hr | | \$500.00 - 5 hour min \$60.00/hr ea addl hr |
| REPORTS: (Hard Copy and Microfilm) | | | |
| 1 - 10 pages * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$20.00 | Changed fee to be consistent with the fee for medical reports | \$15 for paper format \$6.50 for electronic format |
| Medical Reports * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$15 for paper format \$6.50 for electronic format | | \$15 for paper format \$6.50 for electronic format |
| Additional pages after 10 pages * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$1.00 each page | | \$1.00 each page |
| Discovery Materials * Per Court Rule 210 * Adopted by State Administrative Rule * To cover staff time and associated expenses | NO FEE | | NO FEE |
| Statistical Information * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$25.00 per staff hour | | \$25.00 per staff hour |
| Explosive/Blasting (per site): | | | |
| Up to 5 days * Per City Ordinance #153-10 F * Adopted by City Council * To cover staff time and associated expenses | \$200.00 plus \$25.00 application fee | Moved from IS to FD | \$200.00 plus \$25.00 application fee |
| Add for each additional day beyond 5 * Per City Ordinance #153-10 F * Adopted by City Council * To cover staff time and associated expenses | \$25.00 plus \$25.00 application fee | Moved from IS to FD. Remove application fee | \$25.00 |
| Class C Fireworks Display Permit * Per City Ordinance #81-20 * Adopted by City Council * To cover staff time and associated expenses | \$250.00 plus \$25.00 application fee | Moved from IS to FD | \$250.00 plus \$25.00 application fee |

| SERVICES - COMMUNITY SERVICES DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGES | FY25 PROPOSED FEES |
|--|----------------------|---------------------|-----------------------|
| COMMUNITY SERVICES DEPARTMENT | | | |
| CEMETERY | | | |
| SUMMER PRICING - INTERMENTS | | | |
| Monday Through Friday | | | |
| Adult * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$700.00 | \$100 | \$800.00 |
| Infant * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$175.00 | \$25 | \$200.00 |
| Children * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$350.00 | | \$350.00 |
| Cremins (in ground burial) * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$350.00 | \$50 | \$400.00 |
| Niche opening & closing * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$250.00 | \$50 | \$300.00 |
| Welfare * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$175.00 | | \$175.00 |
| Saturday | | | |
| Adult * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$1,000.00 | \$200 | \$1,200.00 |
| Infant * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$300.00 | | \$300.00 |
| Children * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$600.00 | | \$600.00 |
| Cremins (in ground burial) * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$600.00 | | \$600.00 |
| Niche opening & closing * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$600.00 | | \$600.00 |
| Welfare * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | Not permitted | | Not permitted |
| Sunday / Holiday | | | |
| Adult * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$1,300.00 | | \$1,300.00 |
| Infant * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$450.00 | | \$450.00 |

| SERVICES - COMMUNITY SERVICES DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGES | FY25 PROPOSED FEES |
|--|------------------------------|-----------------------------|-------------------------------|
| Children * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$900.00 | | \$900.00 |
| Cremins (in ground burial) * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$900.00 | | \$900.00 |
| Niche opening & closing * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$900.00 | | \$900.00 |
| Welfare * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | Not permitted | | Not permitted |
| WINTER PRICING - INTERMENTS | | | |
| Monday Through Friday | | | |
| Adult * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$1,000.00 | \$100 | \$1,100.00 |
| Infant * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$250.00 | \$50 | \$300.00 |
| Children * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$500.00 | \$100 | \$600.00 |
| Cremins (in ground burial) * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$500.00 | \$100 | \$600.00 |
| Niche opening & closing * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$400.00 | | \$400.00 |
| Welfare * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | Not permitted | | Not permitted |
| Saturday | | | |
| Adult * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$1,350.00 | \$50 | \$1,400.00 |
| Infant * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$400.00 | | \$400.00 |
| Children * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$800.00 | | \$800.00 |
| Cremins (in ground burial) * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$800.00 | | \$800.00 |
| Niche opening & closing * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$800.00 | | \$800.00 |
| Welfare * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | Not permitted | | Not permitted |

| SERVICES - COMMUNITY SERVICES DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGES | FY25 PROPOSED FEES |
|--|-----------------------|---------------------|-----------------------|
| Sunday / Holiday | | | |
| Adult * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$1,650.00 | | \$1,650.00 |
| Infant * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$550.00 | | \$550.00 |
| Children * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$1,100.00 | | \$1,100.00 |
| Cremins (in ground burial) * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$1,100.00 | | \$1,100.00 |
| Niche opening & closing * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$1,100.00 | | \$1,100.00 |
| Welfare * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | Not permitted | | Not permitted |
| DISINTERMENTS Monday Through Friday Only | | | |
| Summer Pricing | | | |
| Reburial in Pine Hill Cemetery * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$1,600.00 | | \$1,600.00 |
| Going out of Pine Hill Cemetery * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$900.00 | | \$900.00 |
| Reburial in Pine Hill Cemetery Cremation * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$800.00 | | \$800.00 |
| Going out of Pine Hill Cemetery Cremation * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$450.00 | | \$450.00 |
| Winter Pricing | | | |
| Reburial in Pine Hill Cemetery * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$2,300.00 | | \$2,300.00 |
| Going out of Pine Hill Cemetery * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$1,300.00 | | \$1,300.00 |
| Reburial in Pine Hill Cemetery Cremation * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$1,000.00 | | \$1,000.00 |
| Going out of Pine Hill Cemetery Cremation * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$550.00 | | \$550.00 |
| SALE OF GRAVES (Prices Include Perpetual Care) | | | |
| Sale of grave refund * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | 15% of purchase price | | 15% of purchase price |
| Transfer of grave lot * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$50 | | \$50 |

| SERVICES - COMMUNITY SERVICES DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGES | FY25 PROPOSED FEES |
|---|-------------------|------------------|--------------------|
| Standard Resident * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$700.00 | \$300 | \$1,000.00 |
| Standard Non-Resident * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$800.00 | \$400 | \$1,200.00 |
| Cremation space resident (in ground) * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$350.00 | \$150 | \$500.00 |
| Cremation space non-resident (in ground) * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$400.00 | \$200 | \$600.00 |
| COLUMBARIUM NICHE SALES | | | |
| Accommodates 2 urns (Prices Include Perpetual Care) | | | |
| Top Row Resident * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$1,400.00 | | \$1,400.00 |
| Top Row non-resident * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$1,500.00 | | \$1,500.00 |
| 2nd Row from top resident * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$1,300.00 | | \$1,300.00 |
| 2nd Row from top non-resident * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$1,400.00 | | \$1,400.00 |
| 3rd Row from top resident * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$1,200.00 | | \$1,200.00 |
| 3rd row from top non-resident * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$1,300.00 | | \$1,300.00 |
| 4th Row from top resident * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$1,100.00 | | \$1,100.00 |
| 4th Row from top non-resident * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$1,200.00 | | \$1,200.00 |
| FOUNDATIONS | | | |
| Monument (Per cubic foot) * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$24.00/cf | \$6.00/cf | \$30.00/cf |
| Marker (2 ft. long or less) * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$100.00 | | \$100.00 |
| Veteran Marker * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$100.00 | | \$100.00 |
| Double Marker (over 2 ft long) * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$24.00/cf | | \$24.00/cf |

| SERVICES - COMMUNITY SERVICES DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGES | FY25 PROPOSED FEES |
|--|--|---|---|
| Pre-need Collar * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$30.00 | \$70.00 | \$100.00 |
| Set of 2 cement pads * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$100.00 | | \$100.00 |
| Corner Post (each) * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$25.00 | | \$25.00 |
| MISCELLANEOUS CHARGES | | | |
| Scattering ashes * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$70.00 | | \$70.00 |
| Late Charge (For Cremation Burials Funerals After 1:00 PM) * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$60/hour | Changed time | \$60/hour |
| Late Charge (For Full Burials After 1:00 PM) * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$120/hour | Changed time | \$120/hour |
| Annual Care Charge (Per Grave) * Per Budget Resolution * Adopted by City Council * Administrative and Operation Costs | \$11.00 | | \$11.00 |
| Accommodation Fee (Second Interment Right) * Per Budget Resolution * Adopted by City Council * Surcharge to allow (1) addl interment to be made in a grave that was originally intended for the use of (1) interment | \$150.00 | | \$150.00 |
| ENGINEERING | | | |
| Septic System Review * Chapter #121-3 * Adopted by City Council * Fees are to offset cost of materials and labor expense associated with this function | \$50.00 each | | \$50.00 each |
| Wastewater Connection Permit * Chapter #121-10 * Adopted by City Council * Ensures projects are constructed in accordance with approved plans | \$50.00 each | | \$50.00 each |
| Permit to Work In Public Roads and Sidewalks (Excavation) * Chapter #125-8 * Adopted by City Council * Ensures projects are constructed in accordance with approved plans | \$225.00 | | \$225.00 |
| Street Pavement Damage * Chapter #125-8 * Adopted by City Council * Ensures projects are constructed in accordance with approved plans | \$7.00 per sq. ft | \$1.00 per sq. ft | \$8.00 per sq. ft |
| Sidewalk Pavement Damage * Chapter #125-8 (B) * Adopted by City Council * Ensures projects are constructed in accordance with approved plans | \$3.50 per sq. ft | \$0.50 per sq. ft | \$4.00 per sq. ft |
| Pavement Life Reduction Fee * Chapter #125 8-2 * Adopted by City Council * Fees are to protect the City's investment in its infrastructure in it's newly constructed, reconstructed, rehabilitated or overlay pavements within public roads, sidewalks or City property. | < 2 years \$21 per sq. ft 2-5 years \$14 per sq. ft >5 years \$0 | < 2 years \$3 per sq. ft 2-5 years \$2 per sq. ft >5 years \$0 | < 2 years \$24 per sq. ft 2-5 years \$16 per sq. ft >5 years \$0 |
| Two year Surety Digging Bond (refundable) * Chapter #125-8 * Adopted by City Council * Ensures projects are constructed in accordance with approved plans | \$7.00 per sq. ft.; Minimum: \$300.00 | \$1.00 per sq. ft | \$8.00 per sq. ft.; Minimum: \$300.00 |

| SERVICES - COMMUNITY SERVICES DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGES | FY25 PROPOSED FEES |
|---|--|-------------------------|--|
| Revegetation Maintenance Surety (refundable) * Chapter #153-14; #157-24 * Adopted by City Council * Ensures projects are constructed in accordance with approved plans | \$2,500.00 per acre; Minimum: \$2,500.00 | | \$2,500.00 per acre; Minimum: \$2,500.00 |
| Private Construction Inspection * Chapter #153-19 and #157-26 * Adopted by City Council * Fees are to offset cost of materials and labor expense associated with this function | \$90.00/hr | | \$90.00/hr |
| Driveway Permits * Chapter #157-50, #125-11 * Adopted by City Council * Ensures projects are constructed in accordance with approved plans | \$85.00 | | \$85.00 |
| Permit Input Fee * Per Budget Resolution * Adopted by City Council * To cover administrative cost if a customer wishes to have staff input permit data into the electronic system | \$40/hr or Portion Thereof | | \$40/hr or Portion Thereof |
| Utility License * Chapter #125-8-F * Adopted by City Council * Ensures projects are constructed in accordance with City of Dover, Community Services Construction Guidelines | \$25.00 | | \$25.00 |
| Paving License * Chapter #125-8- F * Adopted by City Council * Fees are to offset cost of materials and labor expense associated with this function | \$25.00 each | | \$25.00 each |
| Permit to Obstruct or Encumber Public Road or Sidewalk * Chapter #125-9 * Adopted by City Council * Ensures projects are constructed in accordance with approved plans | \$110.00 | | \$110.00 |
| Permit to Move Building Through Public Roads * Chapter #125-15 * Adopted by City Council * Ensures projects are constructed in accordance with approved plans | \$250.00 | | \$250.00 |
| Permit for Installation of Groundwater Monitoring Well * Chapter #125-21 * Adopted by City Council * Ensures projects are constructed in accordance with approved plans | \$200.00 | | \$200.00 |
| Letter of Credit (refundable) * Chapter #157-24 * Adopted by City Council * Ensures projects are constructed in accordance with approved plans | Varies with projects (110% of uncompleted work) | | Varies with projects (110% of uncompleted work) |
| Maintenance Guarantee (refundable - 2 yrs.) * Chapter #157-25 * Adopted by City Council * Ensures projects are constructed in accordance with approved plans | 2% of project estimate | | 2% of project estimate |
| GIS /MAPS /BLUE PRINTS /PLANS | | | |
| Simple plot on 8.5x11 up to 11x17 paper Black and White or Color * Per Budget Resolution * Adopted by City Council * Fees are to offset cost of materials and labor expense associated with this function | \$5.00 black & white \$10.00 color | | \$5.00 black & white \$10.00 color |
| Custom map creation * Per Budget Resolution * Adopted by City Council * Fees are to offset cost of materials and labor expense associated with this function | \$50.00/hr., 1 hour min. CD | | \$50.00/hr., 1 hour min. CD |
| Digital Map of small project area * Per Budget Resolution * Adopted by City Council * Fees are to offset cost of materials and labor expense associated with this function | \$50.00/hr., 1 hour min. CD | | \$50.00/hr., 1 hour min. CD |
| Copy of large format map or plan larger than 11x17 up to 36" x 44" Black & White & Color * Per Budget Resolution * Adopted by City Council * Fees are to offset cost of materials and labor expense associated with this function | \$15.00 per sheet | | \$15.00 per sheet |

| SERVICES - COMMUNITY SERVICES DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGES | FY25 PROPOSED FEES |
|---|---|---|---|
| Large scale printed map * Per Budget Resolution * Adopted by City Council * Fees are to offset cost of materials and labor expense associated with this function | \$50/hr, 1 hour min. | | \$50/hr, 1 hour min. |
| Electronic copy of property list * Per Budget Resolution * Adopted by City Council * Cost dependent upon development time to user specifications and to cover staff tiem and associated expenses | \$25 minimum-adjusted +/- according to complexity | | \$25 minimum-adjusted +/- according to complexity |
| ENVIRONMENTAL | | | |
| Bag and Tag: * Administrative Code Chapter #145, Art. 1 * Adopted by City Council Solid Waste Advisory Committee * Administrative, collection and disposal costs of the City's residential solid waste. Local Retail Vendors can add \$.04 fee for handling of bag & tag sales. Local stores sell 30 gallon bags for \$3.91 and 15 gallon bags for \$2.34 | \$3.87 - 30 gallon bags \$2.30 - 15 gallon bags | Increase Rates \$1.32 - 30 gl Bags \$0.79 - 15 gl Bags | \$5.19 - 30 gallon bags \$3.09 - 15 gallon bags |
| Bulky Tags: * Administrative Code Chapter #145, Art. 1 * Adopted by City Council Solid Waste Advisory Committee * Administrative, collection and disposal costs of the City's residential solid waste. Local Retail Vendors can add \$.04 fee for handling of bag & tag sales. | \$9.96 | Increase Rate \$3.40 | \$13.36 |
| Computer Monitor Disposal * Administrative Code Chapter #145, Art. 1 * Adopted by City Council Solid Waste Advisory Committee * Administrative, collection and disposal costs of the City's residential solid waste. Local Retail Vendors can add \$.04 fee for handling of bag & tag sales. | \$10.00 each | | \$10.00 each |
| Printers, Scanners and Laptops * Administrative Code Chapter #145, Art. 1 * Adopted by City Council Solid Waste Advisory Committee * Administrative, collection and disposal costs of the City's residential solid waste. Local Retail Vendors can add \$.04 fee for handling of bag & tag sales. | \$5.00 each | | \$5.00 each |
| Items containing Freon (refrigerator, freezer, air conditioner, humidifier, de-humidifier, etc.) * Administrative Code Chapter #145, Art. 1 * Adopted by City Council Solid Waste Advisory Committee * Administrative, collection and disposal costs of the City's residential solid waste. | \$20.00 | | \$20.00 |
| Recycle bins * Administrative Code Chapter #145, Art. 1 * Adopted by City Council Solid Waste Advisory Committee * Administrative, collection and disposal costs of the City's residential solid waste. | \$8.00 | | \$8.00 |
| Television Consoles over 36" Diagonal * Administrative Code Chapter #145, Art. 1 * Adopted by City Council Solid Waste Advisory Committee * Administrative, collection and disposal costs of the City's residential solid waste. | \$20.00 | | \$20.00 |
| Television Consoles under 36" Diagonal * Administrative Code Chapter #145, Art. 1 * Adopted by City Council Solid Waste Advisory Committee * Administrative, collection and disposal costs of the City's residential solid waste. | \$10.00 | | \$10.00 |
| Propane Tanks Over 30 pounds * Administrative Code Chapter #145, Art. 1 * Adopted by City Council Solid Waste Advisory Committee * Administrative, collection and disposal costs of the City's residential solid waste. | \$20.00 | | \$20.00 |
| Propane Tanks 30 pounds * Administrative Code Chapter #145, Art. 1 * Adopted by City Council Solid Waste Advisory Committee * Administrative, collection and disposal costs of the City's residential solid waste. | \$10.00 | | \$10.00 |
| Propane Tanks 20 pounds * Administrative Code Chapter #145, Art. 1 * Adopted by City Council Solid Waste Advisory Committee * Administrative, collection and disposal costs of the City's residential solid waste. | \$5.00 | | \$5.00 |
| Construction Debris Container * Administrative Code Chapter #145, Art. 1 * Adopted by City Council Solid Waste Advisory Committee * Administrative, collection and disposal costs of the City's residential solid waste. | \$.15/pound-Non Residential/ Commercial or \$25 Minimum Fee \$.10/pound-Residential or \$5 Minimum Fee | | \$.15/pound-Non Residential/ Commercial or \$25 Minimum Fee \$.10/pound-Residential or \$5 Minimum Fee |

| SERVICES - COMMUNITY SERVICES DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGES | FY25 PROPOSED FEES |
|--|----------------------|---------------------------------|-----------------------|
| WATER and SEWER | | | |
| Water/Sewer Billing Fees: | | | |
| Water Parts used in work performed * DUC Appendix A * Adopted by City Council * To Cover Administrative and Actual Costs | Cost Plus 50% | | Cost Plus 50% |
| Water Parts sold no work performed * DUC Appendix A * Adopted by City Council * To Cover Administrative and Actual Costs | Cost plus 100% | | Cost plus 100% |
| Water Rate (per hundred cubic feet) * Per Budget Resolution * Adopted by City Council * Per hundred cubic feet of water consumption | \$6.59 | Increase Rate \$0.81 | \$7.40 |
| Sewer Rate (per hundred cubic feet) * Per Budget Resolution * Adopted by City Council * Per hundred cubic feet of water consumption | \$10.26 | Increase Rate \$0.42 | \$10.68 |
| Labor Rate - Supervisor (2 hr minimum) * DUC Appendix A * Adopted by City Council * To Cover staff time costs associated with City Water and Sewer divisions | \$60/hour | | \$60/hour |
| Labor Rate - Foreman (2 hr minimum) * DUC Appendix A * Adopted by City Council * To Cover staff time costs associated with City Water and Sewer divisions | \$45/hour | | \$45/hour |
| Labor Rate - Laborer/Main. Mechanic (2 hr minimum) * DUC Appendix A * Adopted by City Council * To Cover staff time costs associated with City Water and Sewer divisions | \$35/hour | | \$35/hour |
| Hydrant Painting * DUC Appendix A * Adopted by City Council * To Cover staff time costs associated with City Water and Sewer divisions | \$25.00 per hydrant | | \$25.00 per hydrant |
| Winterizing Hydrants * DUC Appendix A * Adopted by City Council * Fee to drain hydrant for winter | \$40.00 per hydrant | | \$40.00 per hydrant |
| Meter Test * DUC Appendix A * Adopted by City Council * To determine meter's working condition - charge is for good working meter only | \$50.00 | | \$50.00 |
| Back flow Test * DUC Appendix A * Adopted by City Council * Annual and bi-annual testing of back flow operation devices | \$30.00 | | \$30.00 |
| Initial Back flow Permit * DUC Appendix A * Adopted by City Council * Initial permits for back flow prevention device | \$10.00 | | \$10.00 |
| Renewal Back flow Permit * DUC Appendix A * Adopted by City Council * 5 year renewal of permits for backflow prevention device (\$5.00 per year) | \$30.00 | | \$30.00 |
| Final Reading Fee * DUC Appendix A * Adopted by City Council * Reading of inside meter for change of property ownership | \$30.00 | | \$30.00 |
| Water Turn Off/Turn On Fee * DUC Appendix A * Adopted by City Council * Fee to turn off and on water due to nonpayment of utility bill | \$25.00 | | \$25.00 |

| SERVICES - COMMUNITY SERVICES DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGES | FY25 PROPOSED FEES |
|---|--|---------------------------------|--|
| Water Investment (per Gallon per day) * DUC Appendix D * Adopted by City Council * Application for service | \$10.99 | Decrease Rate \$0.26 | \$10.73 |
| Sewer Investment (per Gallon per day) * DUC Appendix D * Adopted by City Council * Application for service | \$6.12 | Decrease Rate \$0.11 | \$6.01 |
| Sewer Tapping * DUC Appendix A * Adopted by City Council * Application for service-minimum deposit of tapping into City water main, new service | \$100.00 | | \$100.00 |
| Meter Rentals: (Per Month) | | | |
| Meter Type Orion Cellular Galaxy E-Series ADE TR-3 HR Fees are based on size of meter, spread out over a 10 year period | CURRENT METERS NO LONGER AVAILABLE AS REPLACEMENT | Changed wording | CURRENT METERS NO LONGER AVAILABLE AS REPLACEMENT |
| 5/8" Meter * Per Budget Resolution * Adopted by City Council * Based on \$264.50 \$328.90 | \$26.45 | \$6.44 | \$32.89 |
| 3/4" Meter * Per Budget Resolution * Adopted by City Council * Based on \$283.00 \$346.34 | \$28.30 | \$6.33 | \$34.63 |
| 1" Meter * Per Budget Resolution * Adopted by City Council * Based on \$297.00 \$361.33 | \$29.70 | \$6.43 | \$36.13 |
| 1 1/2" Meter * Per Budget Resolution * Adopted by City Council * Based on \$517.70 \$582.05 | \$51.77 | \$6.44 | \$58.21 |
| 2" Meter * Per Budget Resolution * Adopted by City Council * Based on \$655.50 \$719.90 | \$65.55 | \$6.44 | \$71.99 |
| 3" Turbo Meter * Per Budget Resolution * Adopted by City Council * Based on \$2,220.60 \$2,303.32 | \$222.06 | \$8.27 | \$230.33 |
| 3" Compound Meter * Per Budget Resolution * Adopted by City Council * Based on \$2,239.00 \$2,238.06 | \$223.90 | -\$0.09 | \$223.81 |
| 4" Turbo Meter * Per Budget Resolution * Adopted by City Council * Based on \$2,706.70 \$2,771.02 | \$270.67 | \$6.43 | \$277.10 |
| 4" Compound Meter * Per Budget Resolution * Adopted by City Council * Based on \$2,725.60 \$2,710.54 | \$272.56 | -\$11.51 | \$271.05 |
| 6" Compound Meter * Per Budget Resolution * Adopted by City Council * Based on \$6,200.60 \$6,420.32 | \$620.06 | \$21.97 | \$642.03 |

| SERVICES - COMMUNITY SERVICES DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGES | FY25 PROPOSED FEES |
|---|----------------------|---------------------|-----------------------|
| Meter Type TR-3 RTR Non-E Series | | | |
| 5/8" Meter * Per Budget Resolution * Adopted by City Council * Based on \$207.90 | \$20.79 | | \$20.79 |
| 3/4" Meter * Per Budget Resolution * Adopted by City Council * Based on \$235.20 | \$23.52 | | \$23.52 |
| 1" Meter * Per Budget Resolution * Adopted by City Council * Based on \$300.00 | \$30.00 | | \$30.00 |
| 1 1/2" Meter * Per Budget Resolution * Adopted by City Council * Based on \$526.80 | \$52.68 | | \$52.68 |
| 2" Meter * Per Budget Resolution * Adopted by City Council * Based on \$712.30 | \$71.23 | | \$71.23 |
| 2" Compound Meter * Per Budget Resolution * Adopted by City Council * Based on \$2,460.40 | \$246.04 | | \$246.04 |
| 3" Compound Meter * Per Budget Resolution * Adopted by City Council * Based on \$3,258.40 | \$325.84 | | \$325.84 |
| 4" Compound Meter * Per Budget Resolution * Adopted by City Council * Based on \$3,649.70 | \$364.97 | | \$364.97 |
| 3" Turbo Meter * Per Budget Resolution * Adopted by City Council * Based on \$1,023.30 | \$102.33 | | \$102.33 |
| 4" Turbo Meter * Per Budget Resolution * Adopted by City Council * Based on \$1,533.10 | \$153.31 | | \$153.31 |
| 6" Turbo Meter * Per Budget Resolution * Adopted by City Council * Based on \$3,563.90 | \$356.39 | | \$356.39 |
| 6" Compound Meter * Per Budget Resolution * Adopted by City Council * Based on \$5,146.40 | \$514.64 | | \$514.64 |
| 5/8" Meter * Per Budget Resolution * Adopted by City Council * Based on \$158.00 | \$15.80 | | \$15.80 |
| 3/4" Meter * Per Budget Resolution * Adopted by City Council * Based on \$192.00 | \$19.20 | | \$19.20 |
| 1" Meter * Per Budget Resolution * Adopted by City Council * Based on \$216.00 | \$21.60 | | \$21.60 |
| 1 1/2" Meter * Per Budget Resolution * Adopted by City Council * Based on \$431.00 | \$43.10 | | \$43.10 |

| SERVICES - COMMUNITY SERVICES DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGES | FY25 PROPOSED FEES |
|---|--------------------|---|--------------------|
| 2" Meter * Per Budget Resolution * Adopted by City Council * Based on \$569.00 | \$56.90 | | \$56.90 |
| 2" Compound Meter * Per Budget Resolution * Adopted by City Council * Based on \$2,460.40 | \$246.04 | Orion/Trace *Meters are still charged out but they are being replaced with Galaxy meters* | \$246.04 |
| 3" Meter * Per Budget Resolution * Adopted by City Council * Based on \$1,921.00 | \$192.10 | | \$192.10 |
| 3" Compound Meter * Per Budget Resolution * Adopted by City Council * Based on \$2,487.10 | \$248.71 | | \$248.71 |
| 4" Meter * Per Budget Resolution * Adopted by City Council * Based on \$4,158.00 | \$415.80 | | \$415.80 |
| 4" Compound Meter * Per Budget Resolution * Adopted by City Council * Based on \$3,815.50 | \$381.55 | | \$381.55 |
| 6" Compound Meter * Per Budget Resolution * Adopted by City Council * Based on \$5,187.00 | \$518.70 | | \$518.70 |
| Meter Type ADE - Non Eseries | | | |
| 5/8" Meter * Per Budget Resolution * Adopted by City Council * Based on \$221.40 | \$22.14 | | \$22.14 |
| 3/4" Meter * Per Budget Resolution * Adopted by City Council * Based on \$256.10 | \$25.61 | | \$25.61 |
| 1" Meter * Per Budget Resolution * Adopted by City Council * Based on \$339.00 | \$33.90 | | \$33.90 |
| 1 1/2" Meter * Per Budget Resolution * Adopted by City Council * Based on \$608.50 | \$60.85 | | \$60.85 |
| 2" Meter * Per Budget Resolution * Adopted by City Council * Based on \$830.80 | \$83.08 | | \$83.08 |
| 3" Compound Meter * Per Budget Resolution * Adopted by City Council * Based on \$2,615.50 | \$261.55 | | \$261.55 |
| 4" Compound Meter * Per Budget Resolution * Adopted by City Council * Based on \$4,066.00 | \$406.60 | | \$406.60 |
| 6" Compound Meter * Per Budget Resolution * Adopted by City Council * Based on \$6,527.60 | \$652.76 | | \$652.76 |
| Fire Protection Charges: | | | |
| 1" Line * Per Budget Resolution * Adopted by City Council * Standby charge for system usage | \$4.00 per quarter | | \$4.00 per quarter |

| SERVICES - COMMUNITY SERVICES DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGES | FY25 PROPOSED FEES |
|--|---------------------|--------------------|---------------------|
| 1-1/2" Line * Per Budget Resolution * Adopted by City Council * Standby charge for system usage | n/a | \$6.00 per quarter | \$6.00 per quarter |
| 2" Line * Per Budget Resolution * Adopted by City Council * Standby charge for system usage | \$8.00 per quarter | | \$8.00 per quarter |
| 4" Line * Per Budget Resolution * Adopted by City Council * Standby charge for system usage | \$16.00 per quarter | | \$16.00 per quarter |
| 6" Line * Per Budget Resolution * Adopted by City Council * Standby charge for system usage | \$35.00 per quarter | | \$35.00 per quarter |
| 8" Line * Per Budget Resolution * Adopted by City Council * Standby charge for system usage | \$60.00 per quarter | | \$60.00 per quarter |
| 10" Line * Per Budget Resolution * Adopted by City Council * Standby charge for system usage | \$85.00 per quarter | | \$85.00 per quarter |
| Equipment Rental: | | | |
| Mini excavator (w/operator) * DUC Appendix A * Adopted by City Council * To cover actual costs associated with City Water and Sewer divisions | \$45.00/hr | | \$45.00/hr |
| Loaders (w/operator) * DUC Appendix A * Adopted by City Council * To cover actual costs associated with City Water and Sewer divisions | \$100.00/hr | | \$100.00/hr |
| Backhoe (w/operator) * DUC Appendix A * Adopted by City Council * To cover actual costs associated with City Water and Sewer divisions | \$100.00/hr | | \$100.00/hr |
| Rubber Tire Excavator (w/operator) * DUC Appendix A * Adopted by City Council * To cover actual costs associated with City Water and Sewer divisions | \$100.00/hr | | \$100.00/hr |
| Bobcat (w/operator) * DUC Appendix A * Adopted by City Council * To cover actual costs associated with City Water and Sewer divisions | \$85.00/hr | | \$85.00/hr |
| Utility Truck or Bucket Truck (w/operator) * DUC Appendix A * Adopted by City Council * To cover actual costs associated with City Water and Sewer divisions | \$65.00/hr | | \$65.00/hr |
| 6 Dump Truck (w/operator) * DUC Appendix A * Adopted by City Council * To cover actual costs associated with City Water and Sewer divisions | \$75.00/hr | | \$75.00/hr |
| 10 Wheel Dump Truck (w/operator) * DUC Appendix A * Adopted by City Council * To cover actual costs associated with City Water and Sewer divisions | \$85.00/hr | | \$85.00/hr |
| Wheel Cutter * DUC Appendix A * Adopted by City Council * To cover actual costs associated with City Water and Sewer divisions | \$7.50/hr | | \$7.50/hr |
| Compressor * DUC Appendix A * Adopted by City Council * To cover actual costs associated with City Water and Sewer divisions | \$25.00/hr | | \$25.00/hr |

| SERVICES - COMMUNITY SERVICES DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGES | FY25 PROPOSED FEES |
|---|-------------------------------------|------------------|-------------------------------------|
| Road Hog * DUC Appendix A * Adopted by City Council * To cover actual costs associated with City Water and Sewer divisions | \$200.00/hr | | \$200.00/hr |
| Trench Plates * DUC Appendix A * Adopted by City Council * To cover actual costs associated with City Water and Sewer divisions | \$100.00 per plate 10x10 per day | | \$100.00 per plate 10x10 per day |
| Trench Plates * DUC Appendix A * Adopted by City Council * To cover actual costs associated with City Water and Sewer divisions | \$50.00 per plate 4x6 per day | | \$50.00 per plate 4x6 per day |
| Small Trench Box * DUC Appendix A * Adopted by City Council * To cover actual costs associated with City Water and Sewer divisions | \$75.00/day | | \$75.00/day |
| Large Trench Box * DUC Appendix A * Adopted by City Council * To cover actual costs associated with City Water and Sewer divisions | \$100.00/day | | \$100.00/day |
| Fusion Fee * DUC Appendix A * Adopted by City Council * To cover actual costs associated with City Water and Sewer divisions | \$60.00/day | | \$60.00/day |
| Poly Cam Butt Fusion * DUC Appendix A * Adopted by City Council * To cover actual costs associated with City Water and Sewer divisions | \$70.00 | | \$70.00 |
| Hot Top * DUC Appendix A * Adopted by City Council * To cover actual costs associated with City Water and Sewer divisions | Per vendor cost | | Per vendor cost |
| Street Construction Signs * DUC Appendix A * Adopted by City Council * To cover actual costs associated with City Water and Sewer divisions | \$150.00 per day | | \$150.00 per day |
| Fire Flow Test *Per Budget Resolution * Adopted by City Council * To cover actual costs associated with City Water and Sewer divisions | \$420.00 | | \$420.00 |
| Pump House * DUC Appendix A * Adopted by City Council * To cover actual costs associated with City Water and Sewer divisions | \$30 per Day | | \$30 per Day |
| GRANULAR MATERIALS | | | |
| Sand * DUC Appendix A * Adopted by City Council * To cover actual costs associated with City Water and Sewer divisions | Per vendor cost | | Per vendor cost |
| Loam * DUC Appendix A * Adopted by City Council * To cover actual costs associated with City Water and Sewer divisions | Per vendor cost | | Per vendor cost |
| 3/4 Stone * DUC Appendix A * Adopted by City Council * To cover actual costs associated with City Water and Sewer divisions | Per vendor cost | | Per vendor cost |
| Gravel * DUC Appendix A * Adopted by City Council * To cover actual costs associated with City Water and Sewer divisions | Per vendor cost | | Per vendor cost |
| Crushed Gravel * DUC Appendix A * Adopted by City Council * To cover actual costs associated with City Water and Sewer divisions | Per vendor cost | | Per vendor cost |

| SERVICES - COMMUNITY SERVICES DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGES | FY25 PROPOSED FEES |
|--|--|------------------|--|
| SERVICE TAPPING FEES | | | |
| 3/4" * DUC Appendix A * Adopted by City Council * To cover actual costs associated with City Water and Sewer divisions | \$125.00 | | \$125.00 |
| 1" * DUC Appendix A * Adopted by City Council * To cover actual costs associated with City Water and Sewer divisions | \$125.00 | | \$125.00 |
| 1 1/2" * DUC Appendix A * Adopted by City Council * To cover actual costs associated with City Water and Sewer divisions | \$200.00 | | \$200.00 |
| 2" * DUC Appendix A * Adopted by City Council * To cover actual costs associated with City Water and Sewer divisions | \$200.00 | | \$200.00 |
| Labor charges are additional (2 hr. min) * DUC Appendix A * Adopted by City Council * To cover actual costs associated with City Water and Sewer divisions | \$35.00/hr | | \$35.00/hr |
| Labor Charges - Out of Town (2 hr. Min) * DUC Appendix A * Adopted by City Council * To cover actual costs associated with City Water and Sewer divisions | \$200.00 + mileage/labor | | \$200.00 + mileage/labor |
| SEWER RELATED SERVICES | | | |
| Sewer Parts Used In Work Performed * DUC Appendix A * Adopted by City Council * To cover actual costs associated with City Water and Sewer divisions | Cost plus 50% | | Cost plus 50% |
| Sewer Parts Sold No Work Performed * DUC Appendix A * Adopted by City Council * To cover actual costs associated with City Water and Sewer divisions | Cost plus 100% | | Cost plus 100% |
| Sewer Jet * DUC Appendix A * Adopted by City Council * To cover actual costs associated with City Water and Sewer divisions | \$150.00/hr (2 hr min) | | \$150.00/hr (2 hr min) |
| Mandrel Sewer Tool Rental * DUC Appendix A * Adopted by City Council * To cover actual costs associated with City Water and Sewer divisions | 25.00 per day | | 25.00 per day |
| TV Inspection * DUC Appendix A * Adopted by City Council * To cover actual costs associated with City Water and Sewer divisions | \$100.00/hr (2 hr min) | | \$100.00/hr (2 hr min) |
| Dye Testing * DUC Appendix A * Adopted by City Council * To cover actual costs associated with City Water and Sewer divisions | \$50.00/hr (1 hr min) | | \$50.00/hr (1 hr min) |
| Septic Haulers Permit * DUC Appendix A * Adopted by City Council * To cover actual costs associated with City Water and Sewer divisions | \$25 every two years | | \$25 every two years |
| Septage Disposal * DUC Appendix A * Adopted by City Council * To cover actual costs associated with City Water and Sewer divisions | \$0.08 per gal resident \$0.12 non resident | | \$0.08 per gal resident \$0.12 non resident |
| Based on two employees. Additional employees (if needed) will be charged at labor rate previously stated | | | |
| Line Location * DUC Appendix A * Adopted by City Council * To cover actual costs associated with City Water and Sewer divisions | \$50.00/hr (1 hr min) | | \$50.00/hr (1 hr min) |
| Based on two employees. Additional employees (if needed) will be charged at labor rate previously stated | | | |

| SERVICES - COMMUNITY SERVICES DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGES | FY25 PROPOSED FEES |
|--|-----------------------|-------------------------------------|-----------------------|
| Valve or Hydrant Operation * DUC Appendix A * Adopted by City Council * To Cover staff time costs associated with activation/deactivation valve or hydrant | \$50.00/hr (1 hr min) | | \$50.00/hr (1 hr min) |
| Based on two employees. Additional employees (if needed) will be charged at labor rate previously stated | | | |
| Smoke Testing * DUC Appendix A * Adopted by City Council * To cover actual costs associated with City Water and Sewer divisions | \$70.00/hr (1 hr min) | | \$70.00/hr (1 hr min) |
| Based on two employees. Additional employees (if needed) will be charged at labor rate previously stated | | | |
| Pipe Plug * DUC Appendix A * Adopted by City Council * To cover actual costs associated with City Water and Sewer divisions | \$20.00/day | | \$20.00/day |
| SOIL TESTING - Soil Tests are sent out with a service fee added to the prices of the different tests requested. | | | |
| Sieve Analysis * DUC Appendix A * Adopted by City Council * To cover actual costs associated with City Water and Sewer divisions | Vendor cost | | Vendor cost |
| Procture * DUC Appendix A * Adopted by City Council * To cover actual costs associated with City Water and Sewer divisions | Vendor cost | | Vendor cost |
| Compaction Tests (per hole) * DUC Appendix A * Adopted by City Council * To cover actual costs associated with City Water and Sewer divisions | Vendor cost | | Vendor cost |
| PRETREATMENT PERMIT - SEWER (Need one day's notice) | | | |
| Significant Industrial Users * Administrative Code Chapter #121-6, Section B * Adopted by City Council * To cover the costs involved in processing their portions of treated waste water | \$1,500.00 per year | | \$1,500.00 per year |
| Minor Industrial Users * Administrative Code Chapter #121-6, Section B * Adopted by City Council * To cover the costs involved in processing their portions of treated waste water | \$100.00 per year | | \$100.00 per year |
| Restaurants * Administrative Code Chapter #121-6, Section B * Adopted by City Council * To cover the costs involved in processing their portions of treated waste water | \$50.00 per year | | \$50.00 per year |
| Dentist Class II * Administrative Code Chapter #121-6, Section B * Adopted by City Council * To cover the costs involved in processing their portions of treated waste water | \$100.00 per year | | \$100.00 per year |
| SEPTIC TANK DISCHARGE | | | |
| Dover Resident * Administrative Code Chapter #121-6, Section A * Adopted by City Council * To cover the costs involved in processing their portions of treated waste water | \$80.00/1000 gal | | \$80.00/1000 gal |
| Non-Resident * Administrative Code Chapter #121-6, Section A * Adopted by City Council * To cover the costs involved in processing their portions of treated waste water | \$120.00/1000 gal | | \$120.00/1000 gal |
| Non-Resident Campers * Administrative Code Chapter #121-6, Section A * Adopted by City Council * To cover the costs involved in processing their portions of treated waste water | \$10.00/load | | \$10.00/load |
| LAB TESTING | | | |
| Prices based on type of test performed * Administrative Code Chapter #121-6, Section B * Adopted by City Council * Water sample testing for residents and businesses upon request | Actual Cost | | Actual Cost |
| FLEET SERVICES | | | |
| Fleet Services Labor Rate for External Governmental Entities * Per Budget Resolution * Adopted by City Council * To cover the costs involved in Fleet Services | \$65.00/hr | Increase Rate \$10.00/hr | \$75.00/hr |

| SERVICES - RECREATION DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGE | FY25 PROPOSED FEES |
|---|----------------------|--------------------|-----------------------|
| RECREATION DEPARTMENT | | | |
| PROMOTIONAL EVENTS | | | |
| Indoor Pool (Swim Teams Off Season) * Per Budget Resolution * Adopted by City Council/Recreation Board * To cover staff time and associated expenses | \$115.00 | | \$115.00 |
| Indoor Pool (Swim Teams In Season) * Per Budget Resolution * Adopted by City Council/Recreation Board * To cover staff time and associated expenses | \$131.00 | | \$131.00 |
| Indoor Pool (General Public) * Per Budget Resolution * Adopted by City Council/Recreation Board * To cover staff time and associated expenses | \$147.00 | | \$147.00 |
| Thompson Pool (Seacoast Swim Assoc.) * Per Budget Resolution * Adopted by City Council/Recreation Board * To cover staff time and associated expenses | \$121.00 | | \$121.00 |
| Thompson Pool (General Public) * Per Budget Resolution * Adopted by City Council/Recreation Board * To cover staff time and associated expenses | \$190.00 | | \$190.00 |
| Swim Meet * Per Budget Resolution * Adopted by City Council/Recreation Board * To cover staff time and associated expenses | \$1,400.00 | | \$1,400.00 |
| Lane Rental (Indoor) * Per Budget Resolution * Adopted by City Council/Recreation Board * To cover staff time and associated expenses | \$42.00 | | \$42.00 |
| Pavilion * Per Budget Resolution * Adopted by City Council/Recreation Board * To cover staff time and associated expenses | \$40.00 per hour | | \$40.00 per hour |
| Lane Rental (Outdoor) * Per Budget Resolution * Adopted by City Council/Recreation Board * To cover staff time and associated expenses | \$49.00 | | \$49.00 |
| McConnell Center: | | | |
| Rooms | | | |
| Non-Tenant; Non-Profit * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$15.00 per hour | | \$15.00 per hour |
| For Profit * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$25.00 per hour | | \$25.00 per hour |
| Cafeteria: | | | |
| Non-Tenant; Non-Profit * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$35.00 per hour | | \$35.00 per hour |
| For Profit * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$65.00 per hour | | \$65.00 per hour |
| Gym * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$60.00 per hour | | \$60.00 per hour |

| SERVICES - RECREATION DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGE | FY25 PROPOSED FEES |
|--|--|--------------------|--|
| EQUIPMENT RENTAL | | | |
| Indoor Pool | | | |
| Annual Locker Rental (small locker) * Per Budget Resolution * Adopted by City Council/Recreation Board * To cover staff time and associated expenses | \$80.00 per year | | \$80.00 per year |
| Annual Locker Rental (large locker) * Per Budget Resolution * Adopted by City Council/Recreation Board * To cover staff time and associated expenses | \$130.00 per year | | \$130.00 per year |
| Neighborhood Playgrounds Program * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$350.00 | | \$350.00 |
| Fun on Stage * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$125.00 | | \$125.00 |
| Youth Music Theater * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$235.00 | | \$235.00 |
| Golf Camp * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$30/S.N.A.G. (Start New At Golf) \$75/PAR | | \$30/S.N.A.G. (Start New At Golf) \$75/PAR |
| Tennis * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$75.00/Week | | \$75.00/Week |
| Coyote Club * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$65/6 week session | | \$65/6 week session |
| Various basketball clinics * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | Sessions at \$10/class or \$15/drop-ins | | Sessions at \$10/class or \$15/drop-ins |
| Kinder Shots Basketball * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | Before 10/31: \$70 After 11/1: \$80 \$100/Non-Resident | | Before 10/31: \$70 After 11/1: \$80 \$100/Non-Resident |
| Midget Basketball * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | Before 10/31: \$90 After 11/1: \$100 \$110/Non-Resident | | Before 10/31: \$90 After 11/1: \$100 \$110/Non-Resident |
| Lil Shots Basketball * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | Before 10/31: \$70 After 11/1: \$80 \$100/Non-Resident | | Before 10/31: \$70 After 11/1: \$80 \$100/Non-Resident |
| Misc. High School Basketball * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | Varies | | Varies |
| Boys High School Basketball * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | Before 10/31: \$100 After 11/1: \$110 \$120/Non-Resident | | Before 10/31: \$100 After 11/1: \$110 \$120/Non-Resident |
| Girls High School Basketball * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | Before 10/31: \$100 After 11/1: \$110 \$120/Non-Resident | | Before 10/31: \$100 After 11/1: \$110 \$120/Non-Resident |
| Boys Junior High Basketball * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | Before 10/31: \$100 After 11/1: \$110 \$120/Non-Resident | | Before 10/31: \$100 After 11/1: \$110 \$120/Non-Resident |
| Girls Junior High Basketball * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | Before 10/31: \$100 After 11/1: \$110 \$120/Non-Resident | | Before 10/31: \$100 After 11/1: \$110 \$120/Non-Resident |
| 5th and 6th Grade House League * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | Before 10/31: \$100 After 11/1: \$110 \$120/Non-Resident | | Before 10/31: \$100 After 11/1: \$110 \$120/Non-Resident |

| SERVICES - RECREATION DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGE | FY25 PROPOSED FEES |
|--|---|--------------------|---|
| Fishing Derby * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$2.00 per child | | \$2.00 per child |
| Indoor Soccer * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$45.00 | | \$45.00 |
| Lil' Kickers * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$30.00 | | \$30.00 |
| On-Track * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$50.00 | | \$50.00 |
| Copies (Duplication) * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$0.50 per page | | \$0.50 per page |
| McConnell Center: | | | |
| Vacation Camp (Winter/Spring) * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$135.00/week \$130.00/week (2nd child in family) | | \$135.00/week \$130.00/week (2nd child in family) |
| Vacation Camp Child Care * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$20/AM or PM \$40/both | | \$20/AM or PM \$40/both |
| McConnell Center Gym: | | | |
| Corporate * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses for McConnell Center Fitness Gym | \$100.00 per year | | \$100.00 per year |
| Resident Adult * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses for McConnell Center Fitness Gym | \$ 5.00/day; \$ 20.00/1-month; \$ 40.00/3-month; \$ 70.00/6-month; \$120.00/year | | \$ 5.00/day; \$ 20.00/1-month; \$ 40.00/3-month; \$ 70.00/6-month; \$120.00/year |
| Resident Youth * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses for McConnell Center Fitness Gym | \$3.00/day; \$30/3-month; \$50/6-month; \$80/year | | \$3.00/day; \$30/3-month; \$50/6-month; \$80/year |
| Resident Senior * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses for McConnell Center Fitness Gym | \$3.00/day; \$30/3-month; \$50/6-month; \$80/year | | \$3.00/day; \$30/3-month; \$50/6-month; \$80/year |
| Non-Resident Adult * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses for McConnell Center Fitness Gym | \$ 7.00/day; \$ 25.00/1-month; \$ 50.00/3-month; \$ 80.00/6-month; \$150.00/year; | | \$ 7.00/day; \$ 25.00/1-month; \$ 50.00/3-month; \$ 80.00/6-month; \$150.00/year; |
| Non-Resident Youth * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses for McConnell Center Fitness Gym | \$4.00/day; \$40/3-month; \$65/6-month; \$100/year | | \$4.00/day; \$40/3-month; \$65/6-month; \$100/year |
| Non-Resident Senior * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses for McConnell Center Fitness Gym | \$4.00/day; \$40/3-month; \$65/6-month; \$100/year | | \$4.00/day; \$40/3-month; \$65/6-month; \$100/year |

| SERVICES - RECREATION DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGE | FY25 PROPOSED FEES |
|---|--|--------------------|--|
| McConnell Gym Lessons/Programs: | | | |
| Muscle Power/Interval Toning * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$5/resident per class \$6/non-resident per class (12 class sessions available) | | \$5/resident per class \$6/non-resident per class (12 class sessions available) |
| Tai Chi * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$5/resident per class \$6/non-resident per class (10 class sessions available) | | \$5/resident per class \$6/non-resident per class (10 class sessions available) |
| Yoga * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$5/resident/class \$6/non-resident/class (6 or 12 class session available) \$8/drop-in | | \$5/resident/class \$6/non-resident/class (6 or 12 class session available) \$8/drop-in |
| Zumba ® * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$5/resident/class \$6/non-resident/class (6 class session available) \$8/drop-in | | \$5/resident/class \$6/non-resident/class (6 class session available) \$8/drop-in |
| Dance * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$25/Single \$45/Couple | | \$25/Single \$45/Couple |
| Punch Pass * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | daily rate times 10 for 12 days | | daily rate times 10 for 12 days |
| Indoor Pool Admissions: | | | |
| Resident Adult * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$5.00/day \$50.00/Punch Pass \$55/3-month \$100/6-month \$170.00/year | | \$5.00/day \$50.00/Punch Pass \$55/3-month \$100/6-month \$170.00/year |
| Resident Youth * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$3.00/day \$30.00/Punch Pass \$30/3-month \$45/6-month \$85.00/year | | \$3.00/day \$30.00/Punch Pass \$30/3-month \$45/6-month \$85.00/year |
| Resident Senior * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$3.00/day \$30.00/Punch Pass \$30/3-month \$45/6-month \$85.00/year | | \$3.00/day \$30.00/Punch Pass \$30/3-month \$45/6-month \$85.00/year |
| Resident Masters Membership * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$100.00/year | | \$100.00/year |
| Non-Resident Adult * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$7.00/day \$70.00/Punch Pass \$105/3-month \$190/6-month \$330.00/year | | \$7.00/day \$70.00/Punch Pass \$105/3-month \$190/6-month \$330.00/year |
| Non-Resident Youth * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$4.00/day \$40.00/Punch Pass \$55/3-month \$90/6-month \$160.00/year | | \$4.00/day \$40.00/Punch Pass \$55/3-month \$90/6-month \$160.00/year |
| Non-Resident Senior * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$4.00/day \$40.00/Punch Pass \$55/3-month \$90/6-month \$160.00/year | | \$4.00/day \$40.00/Punch Pass \$55/3-month \$90/6-month \$160.00/year |
| Non-Resident Masters Membership * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$170/year | | \$170/year |

| SERVICES - RECREATION DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGE | FY25 PROPOSED FEES |
|---|------------------------------------|--------------------|------------------------------------|
| INDOOR POOL LESSONS/PROGRAMS: | | | |
| Private Lessons * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$60.00/session | | \$60.00/session |
| Infant/Toddler Lessons - Resident * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$60.00/session | | \$60.00/session |
| Infant/Toddler Lessons - Nonresident * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$80/session | | \$80/session |
| Beginner/Advanced Preschool Lessons - Resident * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$60.00/session | | \$60.00/session |
| Beginner/Advanced Preschool Lessons - Nonresident * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$80/session | | \$80/session |
| Levels 1-7 Lessons - Resident * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$60.00/session | | \$60.00/session |
| Levels 1-7 Lessons - Nonresident * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$80/session | | \$80/session |
| Adult Lessons - Resident * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$48.00 | | \$48.00 |
| Adult Lessons - Nonresident * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$64.00 | | \$64.00 |
| Diving Lessons - Resident * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$60.00/session | | \$60.00/session |
| Diving Lessons - Nonresident * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$80/session | | \$80/session |
| Punch Pass * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | Daily rate times 10 for 12 days | | Daily rate times 10 for 12 days |
| THOMPSON POOL: | | | |
| Resident Adult * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$5.00/day \$70.00/year | | \$5.00/day \$70.00/year |
| Resident Youth * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$3.00/day \$40.00/year | | \$3.00/day \$40.00/year |
| Resident Senior * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$3.00 day \$40.00/year | | \$3.00 day \$40.00/year |
| Non-Resident Adult * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$7.00/day \$140/year | | \$7.00/day \$140/year |
| Non-Resident Youth * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$4.00/day \$80.00/year | | \$4.00/day \$80.00/year |

| SERVICES - RECREATION DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGE | FY25 PROPOSED FEES |
|---|--|----------------------------|--|
| Non-Resident Senior * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$4.00/day \$80.00/year | | \$4.00/day \$80.00/year |
| Thompson Pool Lessons/Programs * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$50.00/Residents \$70.00/Non-Residents | | \$50.00/Residents \$70.00/Non-Residents |
| SENIOR CENTER: | | | |
| Resident Memberships * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$20.00 | | \$20.00 |
| Non-resident Memberships * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$30.00 | | \$30.00 |
| Travel - Trips * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | Actual Cost | | Actual Cost |
| Fitness Surcharge * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$5.00/year | | \$5.00/year |
| ICE ARENA RENTAL | | | |
| Regular Ice Rental * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$312.00 | | \$312.00 |
| Off-Ice rental (daily rate) * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$1,500.00 per day | | \$1,500.00 per day |
| Off-Ice rental (hourly rate) * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$75.00 per hour | | \$75.00 per hour |
| SKATING LESSONS | | | |
| Learn to Skate Lessons * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$90.00 per session | | \$90.00 per session |
| Introduction to Youth Hockey (Summer) * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$150.00 per session | | \$150.00 per session |
| League Registration * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$180-\$340/per player | | \$180-\$340/per player |
| Regular Ice - Non Prime I * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$185.00 | | \$185.00 |
| Regular Ice - Non Prime II * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$245.00 | | \$245.00 |
| Regular Ice Summer * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$240.00 | | \$240.00 |
| Contract Group Ice Rental Prime * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$280.00 | | \$280.00 |
| Contract Group Ice Rental Non-Prime I * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$205.00 | | \$205.00 |

| SERVICES - RECREATION DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGE | FY25 PROPOSED FEES |
|--|------------------------------------|--------------------|------------------------------------|
| PUBLIC SKATING | | | |
| Daily Fees | | | |
| Adults * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$7.00 per day | | \$7.00 per day |
| Youth * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$5.00 per day | | \$5.00 per day |
| Youth 3 and under * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | Free | | Free |
| Seniors * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$5.00 per day | | \$5.00 per day |
| Punch Pass * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | Daily rate times 10 for 12 days | | Daily rate times 10 for 12 days |
| SEASON TICKETS | | | |
| Resident Adult - Full Year * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$180.00 per year | | \$180.00 per year |
| Resident Adult - 8 months * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$130.00 | | \$130.00 |
| Resident Adult - 6 months * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$100.00 | | \$100.00 |
| Resident Youth - Full Year * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$140.00 per year | | \$140.00 per year |
| Resident Youth - 8 months * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$110.00 | | \$110.00 |
| Resident Youth - 6 months * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$75.00 | | \$75.00 |
| Resident Senior - Full Year * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$140.00 per year | | \$140.00 per year |
| Resident Senior - 8 months * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$110.00 | | \$110.00 |
| Resident Senior - 6 months * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$75.00 | | \$75.00 |
| Non-Resident Adult - Full Year * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$225.00 per year | | \$225.00 per year |
| Non-Resident Adult - 8 months * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$165.00 | | \$165.00 |
| Non-Resident Adult - 6 months * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$125.00 | | \$125.00 |
| Non-Resident Youth - Full Year * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$180.00 per year | | \$180.00 per year |

| SERVICES - RECREATION DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGE | FY25 PROPOSED FEES |
|--|------------------------------|----------------------------|-------------------------------|
| Non-Resident Youth - 8 months * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$125.00 | | \$125.00 |
| Non-Resident Youth - 6 months * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$100.00 | | \$100.00 |
| Non-Resident Senior - Full Year * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$180.00 per year | | \$180.00 per year |
| Non-Resident Senior - 8 months * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$125.00 | | \$125.00 |
| Non-Resident Senior - 6 months * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$100.00 | | \$100.00 |
| Arena Advertising * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | Actual Cost | | Actual Cost |
| Skate Rental * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$5.00 | | \$5.00 |
| Skate Sharpening * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$7.00 | | \$7.00 |
| Zamboni Advertising * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | Package Price | | Package Price |
| Arena Sidewall Advertising * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses | \$110/Linear Foot | | \$110/Linear Foot |
| STICK PRACTICE: Public Hockey | | | |
| Adult Stick Practice (days) * Per Budget Resolution * Adopted by City Council * To cover costs of operation and items purchased for resale | \$10.00 | | \$10.00 |
| Youth Stick Practice * Per Budget Resolution * Adopted by City Council * To cover costs of operation and items purchased for resale | \$6.00 | | \$6.00 |
| Parent/Child * Per Budget Resolution * Adopted by City Council * To cover costs of operation and items purchased for resale | \$6.00 | | \$6.00 |
| High School Stick Practice * Per Budget Resolution * Adopted by City Council * To cover costs of operation and items purchased for resale | \$8.00 | | \$8.00 |
| GENERAL ARENA PROGRAMS | | | |
| Rock Night * Per Budget Resolution * Adopted by City Council * To cover costs of operation and items purchased for resale | \$10.00/person | | \$10.00/person |
| Flex Figure * Per Budget Resolution * Adopted by City Council * To cover costs of operation and items purchased for resale | \$16.00 | | \$16.00 |
| Spring 3 on 3 youth * Per Budget Resolution * Adopted by City Council * To cover costs of operation and items purchased for resale | \$150.00 | | \$150.00 |
| Intro to Hockey- Youth * Per Budget Resolution * Adopted by City Council * To cover costs of operation and items purchased for resale | \$175.00 | | \$175.00 |

| SERVICES - RECREATION DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGE | FY25 PROPOSED FEES |
|--|--|----------------------------|--|
| Intro to Hockey - Adult * Per Budget Resolution * Adopted by City Council * To cover costs of operation and items purchased for resale | \$175.00 | | \$175.00 |
| Coed Hockey league * Per Budget Resolution * Adopted by City Council * To cover costs of operation and items purchased for resale | \$250.00 | | \$250.00 |
| Advanced Coed League * Per Budget Resolution * Adopted by City Council * To cover costs of operation and items purchased for resale | \$315.00 | | \$315.00 |
| Over 30 * Per Budget Resolution * Adopted by City Council * To cover costs of operation and items purchased for resale | \$250.00 | | \$250.00 |
| Senior League * Per Budget Resolution * Adopted by City Council * To cover costs of operation and items purchased for resale | \$350.00 | | \$350.00 |
| Adult Women's * Per Budget Resolution * Adopted by City Council * To cover costs of operation and items purchased for resale | \$200.00 | | \$200.00 |
| Camp Kool * Per Budget Resolution * Adopted by City Council * To cover costs of operation and items purchased for resale | \$190/week 1st child \$185/week each addl | | \$190/week 1st child \$185/week each addl |
| Concession Items * Per Budget Resolution * Adopted by City Council * To cover costs of operation and items purchased for resale | Varies Per Cost of Items Sold | | Varies Per Cost of Items Sold |

| SERVICES - PUBLIC LIBRARY DEPARTMENT | FY24 ADOPTED FEES | PROPOSED CHANGE | FY25 PROPOSED FEES |
|---|--|--------------------|--|
| PUBLIC LIBRARY DEPARTMENT | | | |
| Borrowers who neither reside, work, or attend school in Dover * Per Budget Resolution * Adopted by City Council * Authorizes unlimited library use | \$200.00 full year \$120.00 half year | | \$200.00 full year \$120.00 half year |
| Seniors (62+) who neither reside, work, or attend school in Dover * Per Budget Resolution * Adopted by City Council * Authorizes unlimited library use for 1 or 2 seniors in same household | \$150.00 full year \$90.00 half year | | \$150.00 full year \$90.00 half year |
| Veterans who neither reside, work, nor attend school in Dover * Per Budget Resolution * Adopted by City Council * Authorizes unlimited library use | \$150 adult or \$112.50 senior | | \$150 adult or \$112.50 senior |
| Processing Fee * Per Budget Resolution * Adopted by City Council * To cover Administrative costs | \$1.00 per item | | \$1.00 per item |
| Lost Library Card * Per Budget Resolution * Adopted by City Council * To cover replacement costs | \$2.00 | | \$2.00 |
| Public copying * Per Budget Resolution * Adopted by City Council * To cover Paper/Ink Costs | \$.10 b&w; \$.35 color | | \$.10 b&w; \$.35 color |
| Public printing from computers * Per Budget Resolution * Adopted by City Council * To cover Paper/Ink Costs | \$.15 b&w; \$.50 color | | \$.15 b&w; \$.50 color |
| Public faxing * Per Budget Resolution * Adopted by City Council * Revenue generation | \$.50 each page | | \$.50 each page |
| Genealogy Research (out-of-state) * Per Budget Resolution * Adopted by City Council * To cover staff time & associated expenses | \$50.00 (1 hr only) | | \$50.00 (1 hr only) |
| Exam Proctoring * Per Budget Resolution * Adopted by City Council * To cover staff time & associated expenses | \$25.00 per exam | | \$25.00 per exam |
| Passport Execution fees * Per Budget Resolution * Passport Services, U.S. Dept. of State * To cover staff time & associated expenses | \$35.00 per application | | \$35.00 per application |
| Meeting Rooms: | | | |
| Trustees Room * Per Budget Resolution * Adopted by City Council * Revenue generation | Free non-profits \$30 for-profit orgs | | Free non-profits \$30 for-profit orgs |
| Lecture Hall * Per Budget Resolution * Adopted by City Council * Revenue generation | Free non-profits \$60 for-profit orgs | \$40 | Free non-profits \$100 for-profit orgs |
| NOTARY PUBLIC: | | | |
| Notarize Document * Per RSA Chapter 455:11 * Adopted by State Legislature/Secretary of State * To administer oaths, certify affidavits and testimony, warrants for arrest. | \$5.00 | | \$5.00 |