

City of Dover
FY2025 Proposed Budget
State Aid Funding

Fund	Function	FY2025 Proposed Budget		FY2024 Amount
		State Revenue Amount	Page No.	
General	Finance	3,199,584	59	3,118,173
General	Finance	1,799	59	2,599
General	Police	200	71	200
General	Police	30,000	73	30,000
General	CS - Administration	615,000	84	620,310
General	Education	11,505,714	106	13,834,227
General	Education	383,463	106	383,463
General	Education	1,606,951	106	1,528,662
General	Education	431,092	106	431,092
General	Education	3,000	106	3,000
General	Education	43,000	106	43,000
Solid Waste	CS - Residential Solid Waste	5,600	126	5,600
Sewer	CS - Sewer Utility	94,224	153	100,292
Worker Comp	Workers' Compensation	2,500	165	2,500
		17,922,127		

Purpose

Rooms & Meals State Allocation

Railroad Tax State Allocation

Police Officers Court Witness Fees

Grant Reimbursements for Traffic Safety Patrols

Highway Block Grant

Adequate Education Grant

School Building Aid

Special Education Aid (Catastrophic Aid)

CTC Tuition Aid

CTC Transportation Aid

Adult Basic Education Allocation

Household Hazardous Waste Grant

Interest Portion of State Sewer Aid Grants

State Second Injury Fund Reimbursements
