

Dover Athletics – Three Alternatives

<p>Plan A <\$19.2 million</p>	<p>Plan B ~\$14 million</p>	<p>Plan C ~\$10 million</p>
<p><i>This is the “If we’re going to do this, do it right” full plan recommended by the JBC:</i></p> <p>New Dunaway</p> <ul style="list-style-type: none"> • Moves field toward treeline • Swiss Army Knife of Fields: Lined for football, soccer, lacrosse, field hockey • Synthetic turf surface • 6-lane all-weather rubberized track w/ 8-lane straight & field event spaces • 1,884 seat home grandstand • 500 seat visitor grandstand • Handicapped-accessible • Press / film box on home side • New lights on 80-100 foot poles • New concessions / bathroom building • New athletics storage barn next to track <p>New Baseball / Multi-Purpose Field</p> <ul style="list-style-type: none"> • Rotate the field nearly 180 degrees for better alignment with the sun • Expand the outfield to create room for a second multi-sport field. This is possible because Dunaway moved toward trees. • Has room for two, 60-foot fields that can be used at the same time (youth baseball or softball) • Install synthetic turf over the whole field • Install infrastructure, conduit, and bases for the future installation of light towers – but not install the light towers themselves <p>New Facilities Building New pick-up / drop-off loop w 25 parking spaces</p>	<p><i>The “Keep Existing Footprint / Renovate Dunaway & Baseball” Plan</i></p> <p>New Dunaway – keeps most of Plan A</p> <ul style="list-style-type: none"> • Leaves Dunaway about where it is now, but widens the field toward treeline to allow a regulation-sized soccer field • Keeps synthetic turf for Dunaway • Keeps track full replacement • Keeps new lights • Cuts visitor grandstand; existing demo’d • Cuts concessions/bathroom building • Cuts athletics storage barn <p>Baseball</p> <ul style="list-style-type: none"> • Leaves baseball field where it is and how it is aligned now • Renovates entire surface and drainage • Uses sod instead of synthetic • Keeps new dugouts and batting cages • Does not allow for second multi-sport field – ever* • Lose new 60-foot field for baseball / softball* • Adds new foul ball netting • Removes light tower in left field • Cuts lighting infrastructure <p>Cuts facilities building Cuts pick-up / drop-off & parking</p> <p><i>Savings vs Plan A come from cuts above. Does not add back in the additional maintenance costs for grass.</i></p>	<p><i>The “Basic Dunaway Only” Plan</i></p> <p>New Dunaway – keeps most of Plan B</p> <ul style="list-style-type: none"> • Renovates existing home grandstand to add ramps, make it ADA compliant, and repair press box – but does not build new grandstands <p>Baseball</p> <ul style="list-style-type: none"> • Doesn’t touch the baseball field, leaves it in its existing condition* <p>Cuts facilities building Cuts pick-up / drop-off & parking</p> <p><i>Savings vs Plan B come from not doing the new grandstand and reduced site work and soft costs from not doing the baseball field.</i></p> <p>* Repositioning Dunaway as in Plan A would leave the room for expanding the baseball field to create a second multi-sport field as a future Phase 2. Would add some undefined additional site work costs to Plan B or Plan C.</p>