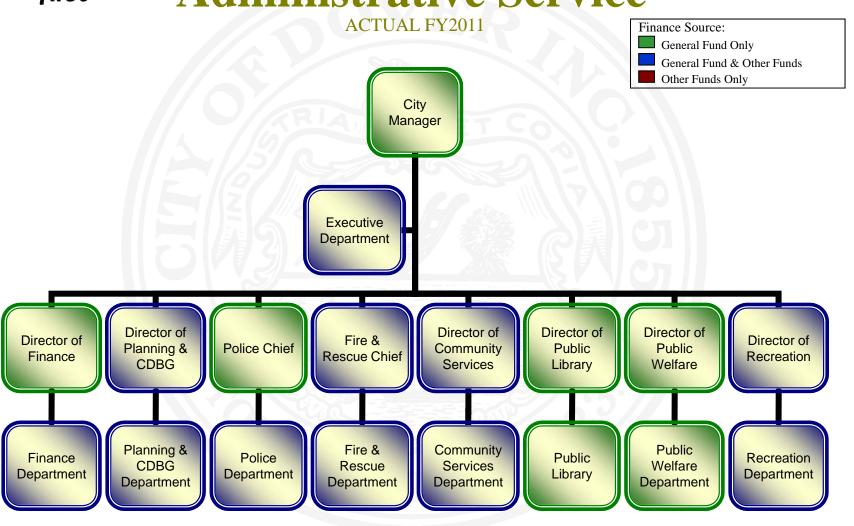
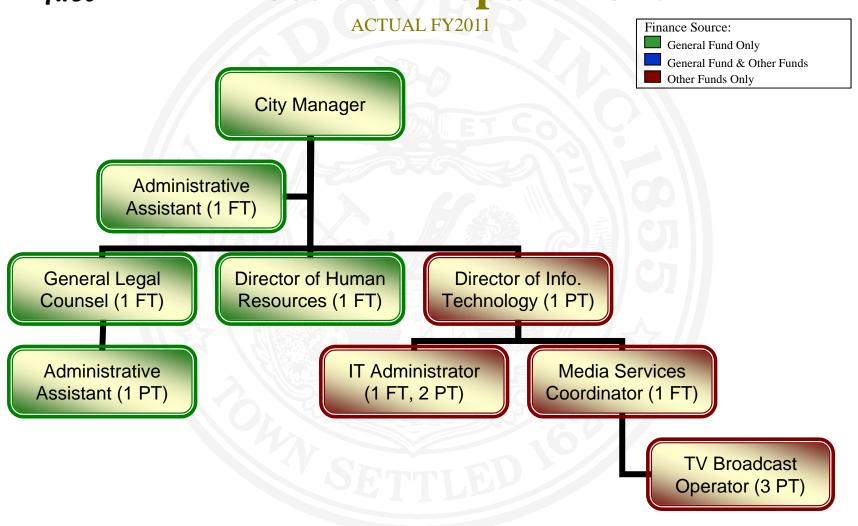


Administrative Service



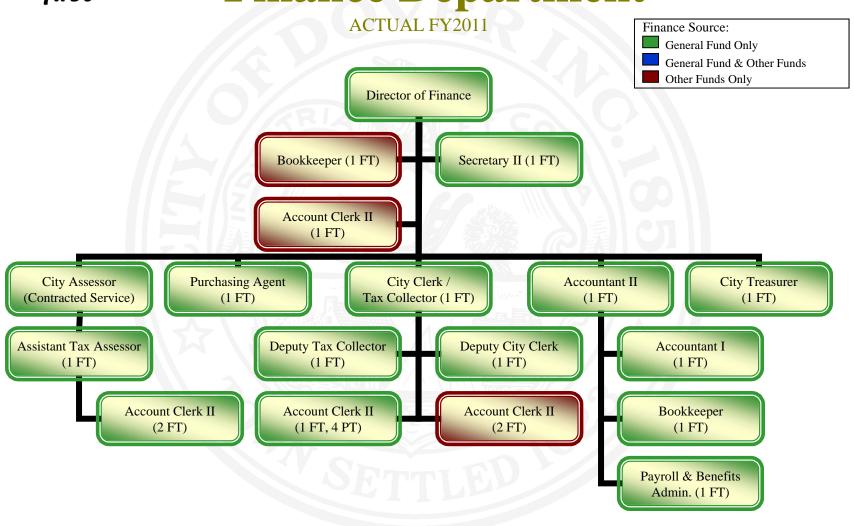


Executive Department



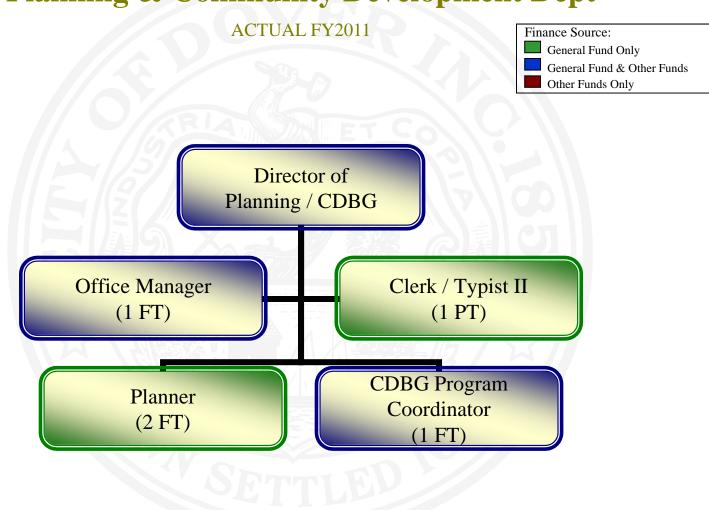


Finance Department





Planning & Community Development Dept





Police Department
ACTUAL FY2011 Finance Source: General Fund Only Police Chief General Fund & Other Funds Other Funds Only Executive Secretary Parking Mgr Lt & Sgt Captain - Field (Civilian Pos. Captain - Support Investigations/ Operations Legal Bur. (2 FT) Outreach Bureau Lieutenant & Parking Control Sergeant - Traffic Police Officer Police Officer Prevention Coord Sergeant - Day (5 FT) Off. (1 FT, 4 PT) Bureau (1 FT) Shift (2 FT) Dover Housing Outreach Bureau Crossing Guard Police Officer Police Officers -Secretary I Police Officer Authority (2 FT) (1 FT)(2 PT) Patrol (7 FT) Sergeant -Lieutenant & Teen Center Sergeant - 3rd Prosecutor Standards Bureau Sergeant - 2nd (1 FT) Shift (2 FT) (1 PT) Shift (2 FT) IT Administrator Personnel Police Officer -Police Officer -Secretary I (2 FT) Assistant (1 FT) Patrol (7 FT) Patrol (6 FT) (1 FT, 1 PT) Communications Animal Control Custodian (2 PT) Bureau Spvsr Officer (1 FT) (1 FT) Dispatcher Police Records Spvsr (1 FT) (7 FT) (Downtown Liaison) Secretary I Police Officers (2 FT, 2 PT) (2.5 FT)April, 2011

5

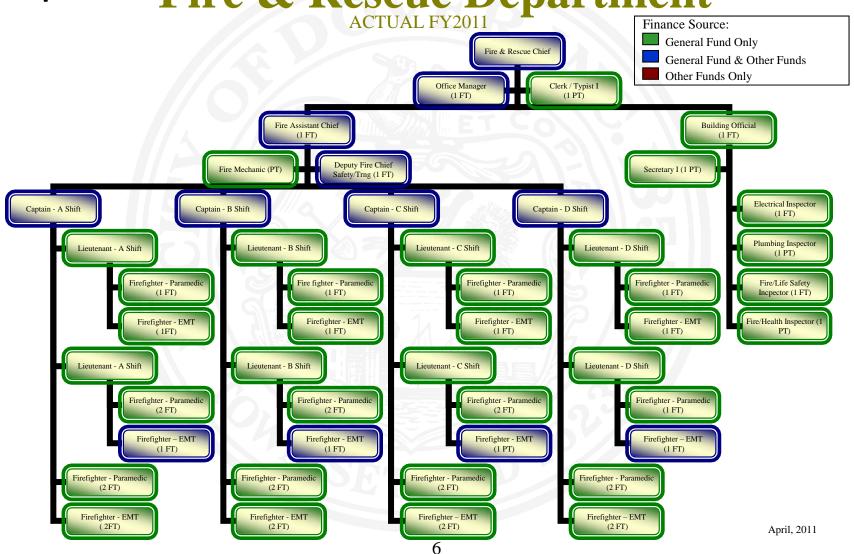


Finance Source

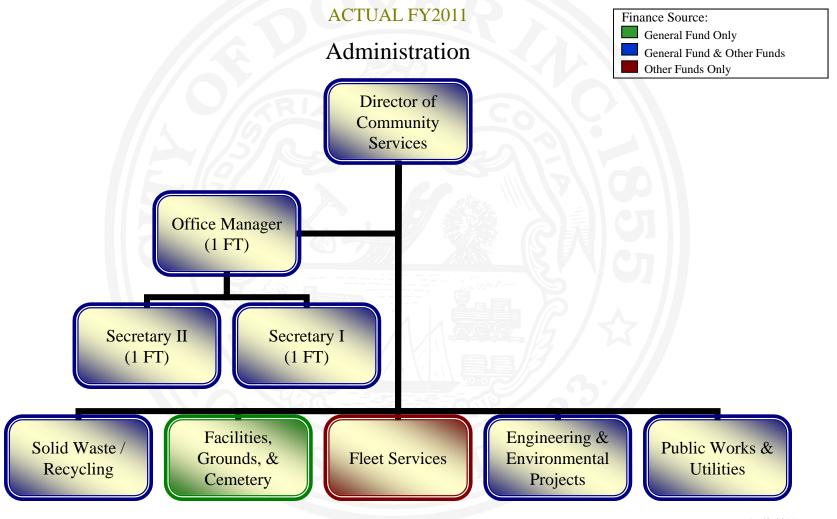
Rescue Department

ACTUAL FY2011

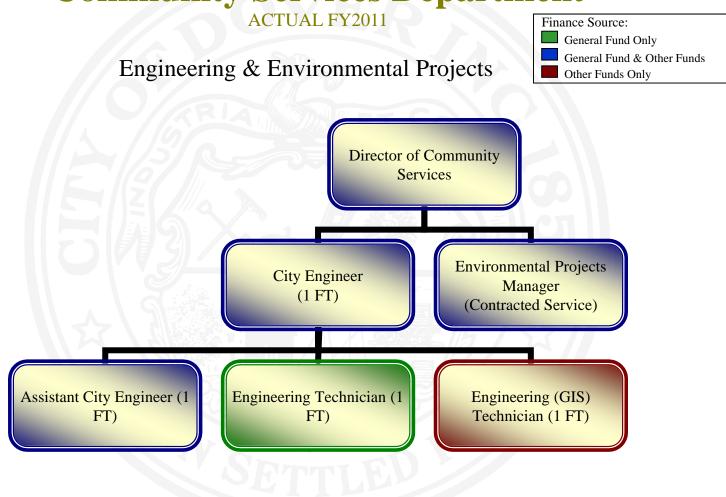
Finance Source



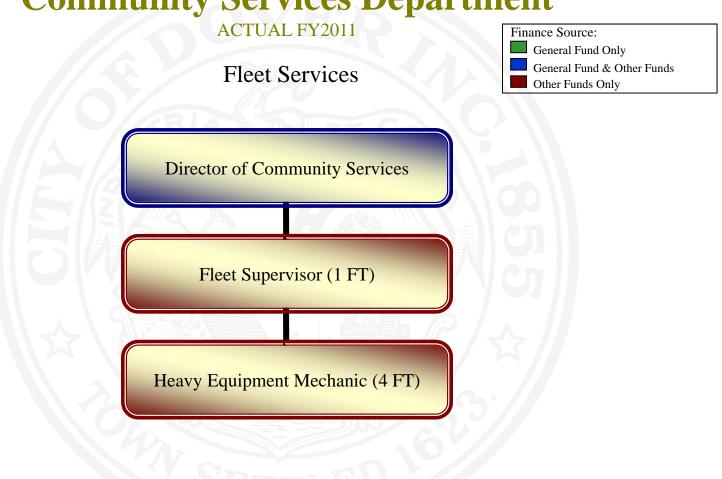








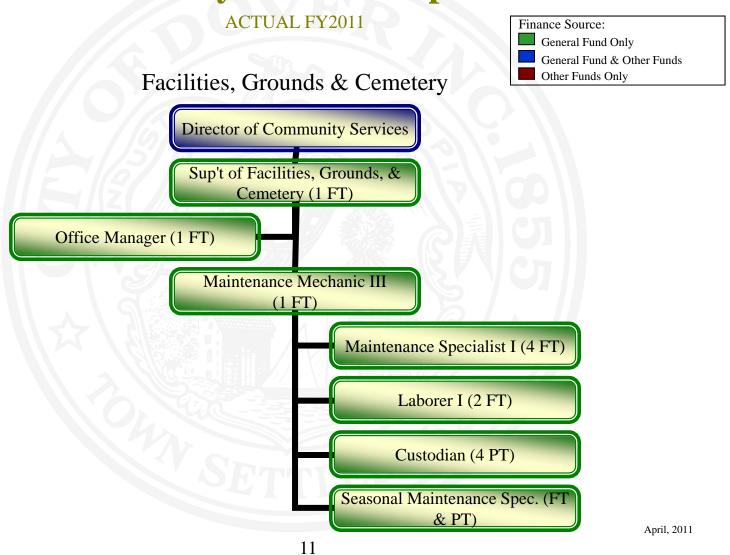




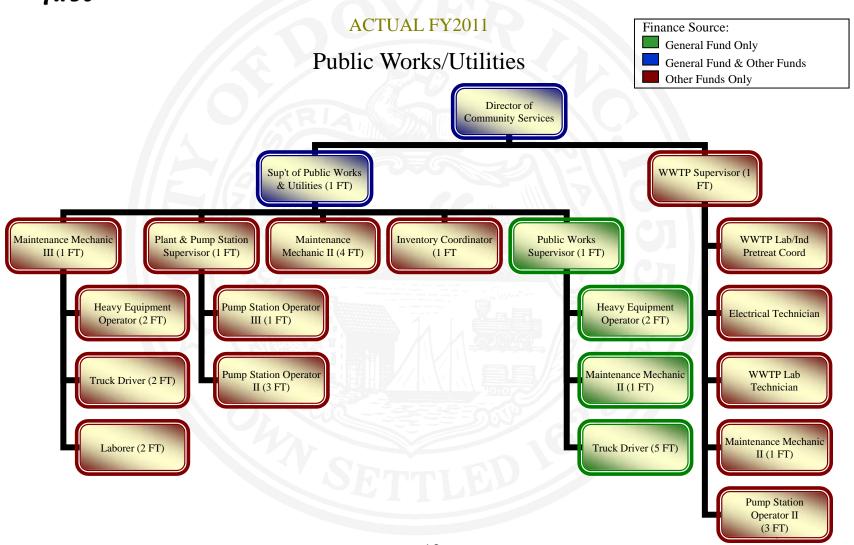






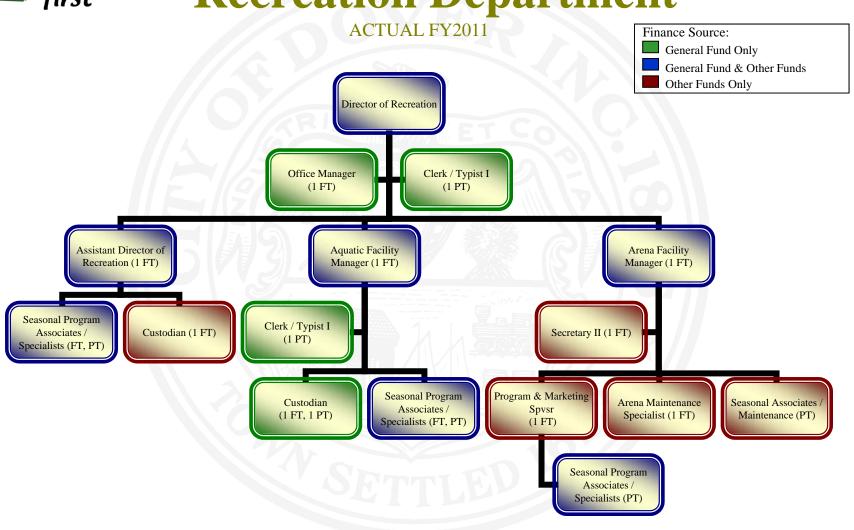






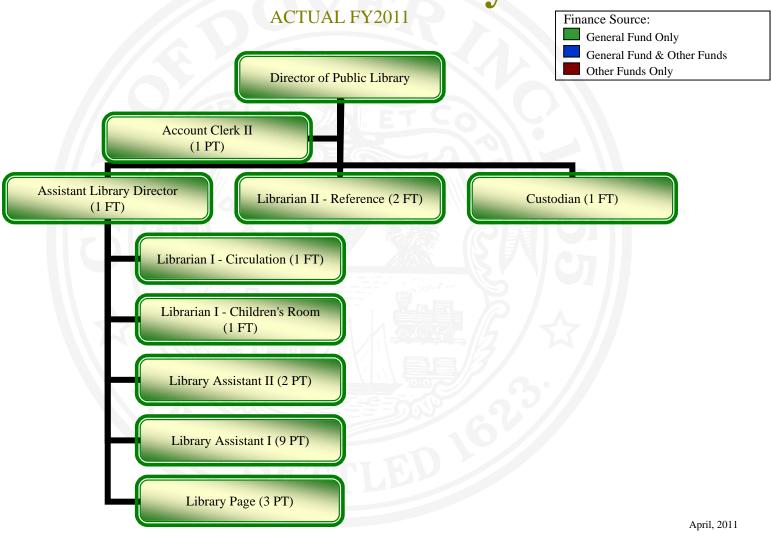


Recreation Department





Public Library ACTUAL FY2011





Public Welfare Department

