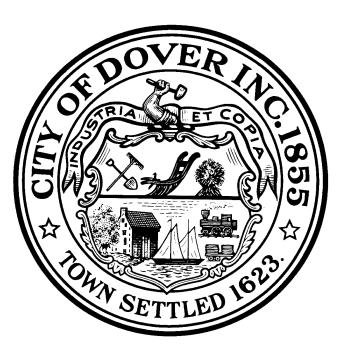
City of Dover, NH

Proposed Schedule of Fees – FY15



City of Dover, NH

Proposed Schedule of Fees – FY15 To be Effective: July 1, 2014 to June 30, 2015

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SERVICES	CURRENT FEE	PROPOSED CHANGE	PROPOSED FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
AII FINANCE DIVISIONS						
Photocopy Charges	\$.50 per page		\$.50 per page	Budget Resolution	City Council	
Reports 1 - 10 pages	\$20.00		\$20.00	Budget Resolution	City Council	Charge per page - see "special" copy charges
Additional pages after 10 pages Statistical Information	\$1.00 each page \$25.00 per staff hour		\$1.00 each page \$25.00 per staff hour	Budget Resolution	City Council	for reports, etc.
Statistical Information Standard Electronic Media	\$25.00 per stan nour \$25.00		\$25.00 per stall hour \$25.00	Budget Resolution Budget Resolution	City Council City Council	
						Cost dependent upon development time to user specifications and to cover staff time and
Electronic Media - Special Request	\$25.00 Minimum		\$25.00 Minimum	Budget Resolution	City Council	associated expenses
Bill Copies	\$.50 per page		\$.50 per page	Budget Resolution	City Council	No charge to property owner for copy of current bills
ACCOUNTING DIVISION:						
Returned Check	\$30.00		\$30.00	RSA 80:56	State Legislature	Initial contact and letter, bank fees, postage, labor, etc.
PURCHASING:						
Bid Specification Documents	Minimum \$25.00		Minimum \$25.00	Purchasing Ordinance	City Council	Selling of bid specifications, when required, depending on size
TAX ASSESSMENT						
Current Use Recording	\$16.00 + postage	adjust to relect new postage rate of \$.49	\$16.00 + postage	RSA 79-A	State Legislature	To record properties in current use at Registry. Payable to Strafford County Registry of Deeds
Excavation Permit	\$100.00		\$100.00	RSA 155-E:2	State Legislature	Sent to NH Department of Revenue Admin.
Property cards	\$.50 per parcel		\$.50 per parcel	Budget Resolution	City Council	Copies of Assessment cards No charge to property owner for their first card
Annual Subscription to access online Tax Assessment GIS/maps data	\$50.00 Annual Fee		\$50.00 Annual Fee	Budget Resolution	City Council	To cover cost of providing online access to Tax Assessment & GIS map data
GIS/MAPS						
Simple plot on 8.5x11 paper Black and White	\$5.00		\$5.00	Budget Resolution	City Council	
Simple plot on 8.5x11 paper Color	\$10.00		\$10.00	Budget Resolution	City Council	
Large scale plot of tax map sheet	\$50.00		\$50.00	Budget Resolution	City Council	
PDF file of tax map sheet	\$10.00		\$10.00	Budget Resolution	City Council	
	φ10.00		¥10.00	Baager (Coolution		To cover staff time and
Published map (ward, street,	\$25.00		\$25.00	Budget Deschutter	City Council	associated expenses.
zoning, etc. (from City Clerk)	\$25.00		\$25.00	Budget Resolution	City Council	associated expenses.
Large scale map - "canned theme"	\$50.00		\$50.00	Budget Resolution	City Council	
Large scale map - creation of a theme	\$50.00/hr		\$50.00/hr	Budget Resolution	City Council	
Digital Map	\$50.00/hr., 1 hour min. Floppy, CD or ZipDisk		\$50.00/hr., 1 hour min. Floppy, CD or ZipDisk	Budget Resolution	City Council	
Entire data layer digital	\$3,000 basemap		\$3,000 basemap	Budget Resolution	City Council	1
	\$25.00 minimum - adjusted +/- according		\$25.00 minimum - adjusted +/- according			Cost dependent upon development time to user specifications & to cover staff time and
Electronic copy of property list	to complexity		to complexity	Budget Resolution	City Council	associated expenses.

SERVICES	CURRENT FEE	PROPOSED CHANGE	PROPOSED FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
CITY CLERK/TAX COLLECTION						
Motor Vehicle Fees:						
Permit	Various		Various	RSA 261:153	State Legislature	
Clerk	\$1.00		\$1.00	RSA 261:52	State Legislature	Provide funding for municipal operations to
Agent	\$3.00		\$3.00	RSA 261:74-d	State Legislature	include maintenance and upkeep of municipal
Title	\$2.00		\$2.00	RSA 261:4	State Legislature	roadways.
Transfer	\$5.00		\$5.00	RSA 261:50	State Legislature	
Reclamation	\$1.50 \$2.50 \$4.50		\$1.50 \$2.50 \$4.50	RSA 261:153	State Legislature	\$1.50 - Special Use vehicles, agriculture, farm vehicles, motorcycles; \$2.50 - Automobiles, Light Trucks, Tractor Trailers; \$4.50 - Heavy vehicles/trucks, mobile homes and trailers. Fee is collected for purpose of funding collection, disposal and recycling costs of automotive waste.
Reclamation Admin Fee	\$0.50		\$0.50	RSA 261:153	State Legislature	
Sticker Registration (State)	Various		Various	RSA 261:141	State Legislature	Administrative Processing Fee
Plate - initial or special (State)	\$25.00		\$25.00	RSA 261:89	State Legislature	Administrative Processing Fee
Plate - Moose (State)	\$30.00		\$30.00	RSA 261:97.A-F	State Legislature	
Veteran's Plate (not disabled)	\$30.00		\$30.00	RSA 261:97.A-F	State Legislature	One time fee only
Transportation	\$5.00		\$5.00	RSA 261:153	State Legislature	Fee provides moneys for Transportation Improvements Capital Reserve to fund transportation improvement projects.
E Transaction Fees						
Fee for online vehicle registration and/or Dog Licenses for e-check	\$1.50 per vehicle \$.15 mailing charge		\$1.50 per vehicle \$.15 mailing charge	RSA 261	State Legislature	Pass through from provider of online service.
Notary	\$5.00		\$5.00	RSA 455:11	State Legislature	To administer oath's, certify affidavits and
Witness Fee (each Witness Signature)	\$1.50		\$1.50	RSA 455:11	State Legislature	testimony, warrants for arrests
Standard Electronic Media	Minimum \$25.00		Minimum \$25.00	Budget Resolution	City Council	Downloads to disk of databases, i.e. tax list
Real Estate Fees:						
Impending Tax Lien Notice	\$18.00	\$19.00	\$19.00	RSA 80: (various)	State Legislature	
Impending Tax Lien Notice						
ea. addl' parcel	\$2.00		\$2.00	RSA 80: (various)	State Legislature	To cover costs of preparing and executing tax lien
Tax Lien Execution	\$18.50		\$18.50	RSA 80: (various)	State Legislature	
Tax Lien Execution ea. addl' parcel	\$8.00		\$8.00	RSA 80: (various)	State Legislature	
Lien Holder Identification	Minimum \$10.00		Minimum \$10.00	RSA 80:67	State Legislature	
Owner of Restricted Property Filing	\$15.00		\$15.00	RSA 540B	State Legislature	To cover costs of preparing and executing tax
Mortgagee Tax Lien Notice	Minimum \$10.00		Minimum \$10.00	RSA 80: (various)	State Legislature	lien notifications
Impending Tax Deed Notice	\$16.00	\$17.00	\$17.00	RSA 80: (various)	State Legislature	

SERVICES	CURRENT FEE	PROPOSED CHANGE	PROPOSED FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE					
WATER/SEWER BILLING FEES:	WATER/SEWER BILLING FEES: See Community Services - Water and Sewer Charges										
DOG LICENSES:											
Altered	\$7.50		\$7.50	State of NH RSA 466	State Legislature						
Unaltered	\$10.00		\$10.00	State of NH RSA 466	State Legislature						
Senior Citizens	\$3.00		\$3.00	State of NH RSA 466	State Legislature	A State wide fee for the care and protection of					
Late Fee per month after 1 June	\$1.00		\$1.00	State of NH RSA 466	State Legislature	Animals. Statewide neutering program.					
Puppies - 4 to 7 months	\$7.50		\$7.50	State of NH RSA 466	State Legislature	· · · · · · · · · · · · · · · · · · ·					
Group License (5 or more dogs)	\$20.00		\$20.00	State of NH RSA 466	State Legislature						
TAXI:	\$20.00		420.00		Olalo Logiolalaro						
Driver Transfer Company to Company	\$5.00		\$5.00	City Ordinance #161	City Council						
Driver	\$5.00 \$15.00		\$5.00 \$15.00	City Ordinance #161	City Council	For the purpose of regulating the operations of					
Owner/Operator	\$100.00		\$100.00	City Ordinance #161	City Council	public taxi companies to ensure safety and					
Vehicle	\$30.00		\$30.00	City Ordinance #161	City Council	fairness to our citizens					
Venicie	\$30.00		\$30.00	City Ordinance #161	City Council						
VALET:											
Valet -Initial Location	\$100.00		\$100.00			For the purpose of regulating the operations of					
- Each Additional Location	\$50.00 ea		\$50.00 ea	Budget Resolution	City Council	public valet companies to ensure safety and					
	Cost for Materials		Cost for Materials	Budget Resolution		fairness to our citizens					
Valet Signage	and Labor + 20%		and Labor + 20%			Taimess to our cruzens					
VIDEO:						To regulate the placement of Arcades and					
Video/Non-Video	\$30.00		\$30.00	City Ordinance #60	City Council	monitor Video Machines					
Arcade (5+ machines)	\$100.00		\$100.00	City Ordinance #60	City Council						
	\$100.00	1	¢100.00	Only Ordinance #00	Only Obdition						
PEDDLER/VENDOR:						To govern peddling door-to-door and vending on					
Weekly (maximum 12 weeks)	\$10.00		\$10.00	City Ordinance #133	City Council	City property					
Yearly	\$200.00		\$200.00	City Ordinance #133	City Council						
Outdoor Seating	\$75.00 per		\$75.00 per			To govern public way obstructions					
Table/Bench/Planter/A-Frame sign:	storefront/location		storefront/location	City Ordinance #152-30	City Council	To govern public way obstructions					
POLE LICENSE:	\$10.00		\$10.00	State of NH RSA 252	State Legislature	Recording fee set by the State for the licensing of Utility Installation					
	φ10.00		ψ10.00			To maintain a permanent file of such permit					
AQUA THERM PERMIT:	\$0.50		\$0.50	State of NH RSA 270:34	State Legislature	registrations					
DOG FINES:											
				State of NH RSA 466 and							
Unlicensed	\$25.00		\$25.00	City Ordinance #89:3	State Legislature/City Council	Controlling of nuisance and unlicensed animals					
				State of NH RSA 466 and		controlling of nuisance and unificensed allittals					
At Large	\$25.00		\$25.00	City Ordinance #89:3	State Legislature/City Council						
MARRIAGE LICENSE:	\$45.00		\$45.00	State of NH RSA 457:29	State Legislature	To obtain legal marriage license					

SERVICES	CURRENT FEE	PROPOSED CHANGE	PROPOSED FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
BIRTH CERTIFICATE:	\$15.00		\$15.00	State of NH RSA 126:14	State Legislature	Self explanatory
Extra copy (purchased at same time)	\$10.00		\$10.00	State of NH RSA 126:14	State Legislature	
DEATH CERTIFICATE:	\$15.00		\$15.00	State of NH RSA 126:14	State Legislature	Self explanatory
Extra copy (purchased at same time)	\$10.00		\$10.00	State of NH RSA 126:14	State Legislature	
MARRIAGE CERTIFICATE:	\$15.00		\$15.00	State of NH RSA 126:14	State Legislature	Self explanatory
Extra copy (purchased at same time)	\$10.00		\$10.00	State of NH RSA 126:14	State Legislature	
Divorce Decree	\$15.00		\$15.00	State of NH RSA 126:14	State Legislature	Self explanatory
CITY SEAL:	\$5.00		\$5.00	State of NH RSA 31:93	State Legislature	Used to officially certify documents
VSCR: (Vital Statistic Change Record)	\$10.00		\$10.00	State of NH RSA 126:14	State Legislature	Official form necessary to make changes on any vital record after 6 months
DELAYED BIRTH:	\$25.00		\$25.00	State of NH RSA 126:14	State Legislature	Filing and administrative fee for the filing of a delayed birth certificate
LEGITIMIZATION/AFFIDAVIT OF PATERNITY	\$10.00		\$10.00	State of NH RSA 168-A2		Administrative fee for the processing and issuance of birth certificates that have been altered after the birth of a child (I.e. adding/changing a father's name or couple gets married).
CITY ORDINANCES:					· · · · ·	
Complete Set	\$250.00		\$250.00	Budget Resolution	City Council	To cover the cost of printing and paper
Separate Chapters - fee based on # of pages	Varies		Varies	Budget Resolution	City Council	
UCC: Uniform Commercial Code Filings	\$15.00		\$15.00	RSA 382-A:9-525	State Legislature	Processing and recording of debtor collateral - Reimbursement by State
STATE TAX LIENS:						
Filing	\$15.00		\$15.00	State of NH RSA 21-J:28- C I,II,III, RSA 454-B:2	State Legislature	Fee Imposed for the purpose of recording or
Release	\$15.00		\$15.00	State of NH RSA 21-J:28- C I,II,III, RSA 454-B:2	State Legislature	releasing a lien.
HOSPITAL LIENS:						
Filing	\$15.00		\$15.00	State of NH RSA 448-A:1	State Legislature	Fee Imposed for the purpose of recording or
Release	\$15.00		\$15.00	State of NH RSA 448-A:1	State Legislature	releasing a lien.

SERVICES	CURRENT FEE	PROPOSED CHANGE	PROPOSED FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
ARTICLES OF AGREEMENT:	\$5.00		\$5.00	State of NH RSA 292:5	State Legislature	Fee imposed for the purpose of establishing a non profit organization
CANDIDACY FILING:	\$2.00		\$2.00	State of NH RSA 655:19	State Legislature	State representative filing fee
PHOTOCOPIES: (per page)	\$0.50		\$0.50	Budget Resolution	City Council	Standard fee for City copy machines to cover machine wear and tear, paper and time
NOTARY PUBLIC:						
Notarize Document	\$5.00		\$5.00	RSA Chapter 455:11	State Legislature/Secretary of State	To administer oaths, certify affidavits & testimony, warrants for arrest.
Witness Fee (Each Witness Signature)	\$1.50		\$1.50	RSA Chapter 455:11	State Legislature/Secretary of State	To complete notary signatures, as well as multiple witnesses on documents
WETLANDS PERMIT APPLICATION:						
Filing Fee	\$10.00		\$10.00	State of NH RSA 482-A:3	State Legislature	Administrative fee for the processing of application
WARD CHECKLIST:						
Per Ward (paper copy)	\$25.00		\$25.00	State of NH RSA 654.1	State Legislature	
Per City (paper copy)	\$100.00		\$100.00	State of NH RSA 654.1	State Legislature	
Per City (paper copy) w/ history	\$150.00		\$150.00	State of NH RSA 654.1	State Legislature	
Per Ward (paper copy) w/ history	\$45.00		\$45.00	State of NH RSA 654.1	State Legislature	To cover cost of preparing/printing checklist
Per Ward (computer disk)	\$20.00		\$20.00	State of NH RSA 654.1	State Legislature	To cover cost of preparing/printing encounse
Per Ward Computer Disk with History	\$40.00		\$40.00	State of NH RSA 654.1	State Legislature	
Per City (computer disk)	\$50.00		\$50.00	State of NH RSA 654.1	State Legislature	
Per City Computer Disk with History	\$100.00		\$100.00	State of NH RSA 654.1	State Legislature	
SOUVENIRS: Dover First						
Cap/Hat	\$9.00		\$9.00	Budget Resolution	City Council	
T-Shirt	\$10.00		\$10.00	Budget Resolution	City Council	
Sweatshirt	\$15.00		\$15.00	Budget Resolution	City Council	
Mug	\$5.00		\$5.00	Budget Resolution	City Council	
Sticker	\$1.50		\$1.50	Budget Resolution	City Council	Revenue neutral fund authorized by City
Denim Shirt	\$25.00		\$25.00	Budget Resolution	City Council	Manager to advertise and offer the public
Back Pack	\$8.00		\$8.00	Budget Resolution	City Council	Momentos from the City of Dover
Cards - Large and Small	\$1.00	1	\$1.00	Budget Resolution	City Council	· · ·
Pins	\$1.00		\$1.00	Budget Resolution	City Council	
City Street Map	\$1.00	1	\$1.00	Budget Resolution	City Council	
Travel Mug	\$8.00		\$8.00	Budget Resolution	City Council	
CODE BOOKS:						
International Residential Code	Actual Cost		Actual Cost	Budget Resolution	City Council	
IBC Commercial	Actual Cost		Actual Cost	Budget Resolution	City Council	Cost Per Book
City of Dover Zoning Code Book	Actual Cost		Actual Cost	Budget Resolution	City Council	

SERVICES	CURRENT FEE	PROPOSED CHANGE	PROPOSED FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE		
RENTAL OF CITY PROPERTY:								
AUDITORIUM:								
Basic Charge (Resident)	\$50.00		\$50.00	Budget Resolution	City Council			
Basic Charge (Non Resident)	\$70.00		\$70.00	Budget Resolution	City Council			
Weekends/Holidays (Minimum Charge)	\$250.00		\$250.00	Budget Resolution	City Council	Maintenance and Janitorial Fees		
Damage Deposit	\$100.00		\$100.00	Budget Resolution	City Council			
Janitor	4 hour min. @ \$35.00/hr		4 hour min. @ \$35.00/hr	Budget Resolution	City Council			
DVD COPIES Council Meetings, School Board Meetings other taped meetings	\$10.00 per meeting		\$10.00 per meeting	Budget Resolution	City Council	Fees associated with processing DVD's		
				· · ·	· ·			
RECYCLING BINS	\$8.00		\$8.00	Budget Resolution	City Council			
TAGS FOR LARGE ITEMS	\$5.00		\$5.00	Budget Resolution	City Council	Administrative Collection & Disposal Costs of		
FREON TAGS	\$10.00		\$10.00	Budget Resolution	City Council	City's Residential Solid Waste		
SOLID WASTE BAG & TAG	See Community Services	5						

Planning Department Fee Schedule

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Planning Department Fee Schedule

SERVICES	CURRENT FEE	PROPOSED CHANGE	PROPOSED FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE	
First Class mail	\$1.00		\$1.00	Budget Resolution	City Council	The fee covers postage and staff time	
Creating/Printing Abutter Labels	\$10.00		\$10.00	Budget Resolution City Ordinance #155-53	City Council		
Traffic Impact Analysis Review	Actual Cost		Actual Cost	(c)	Planning Board	The fee covers staff time for analysis review	
Request for Rezoning	\$150.00		\$150.00	Budget Resolution	City Council	IEVIEW	
GIS/MAPS							
Simple plot on 8.5x11 paper Black and White	\$5.00		\$5.00	Budget Resolution	City Council		
Simple plot on 8.5x11 paper Color	\$10.00		\$10.00	Budget Resolution	City Council		
Large scale plot of tax map sheet	\$50.00		\$50.00	Budget Resolution	City Council		
PDF file of tax map sheet	\$10.00		\$10.00	Budget Resolution	City Council		
Published map (ward, street, zoning, etc. (from City Clerk)	\$25.00		\$25.00	Budget Resolution	City Council	To cover staff time and associated expenses.	
Large scale map - "canned theme"	\$50.00		\$50.00	Budget Resolution	City Council		
Large scale map - creation of a theme	\$50.00/hr		\$50.00/hr	Budget Resolution	City Council		
Digital Map	\$50.00/hr., 1 hour min. Floppy, CD or ZipDisk		\$50.00/hr., 1 hour min. Floppy, CD or ZipDisk	Budget Resolution	City Council		
Entire data layer digital	\$3,000 basemap		\$3,000 basemap	Budget Resolution	City Council		
ZONING							
Sign Permit Fee	\$75.00		\$75.00	Budget Resolution	City Council	The factor of the factor of the	
Temporary Sign Permit Fee	\$50.00		\$50.00	Budget Resoultion	City Council	The fee covers staff time for analysis review	
Violation of Sign Ordinance	\$75.00 per sign		\$75.00 per sign	Budget Resolution	City Council		
Variance Application	\$100.00		\$100.00	RSA 673:16	Zoning Board of Adjustment	Cover staff time and the copying and distribution of the agenda items to the Board members.	
Special Exception Application	\$100.00		\$100.00	RSA 673:16	Zoning Board of Adjustment		
Appeal from Administrative Decision	\$100.00		\$100.00	RSA 673:16	Zoning Board of Adjustment		
Equitable Waiver	\$100.00		\$100.00	RSA 673:16	Passed Through Charter		
Accessory Dwelling Unit (New/Renewal)	\$50.00		\$50.00	Budget Resolution	City Council	The fees cover staff time and	
Customary Home Occupation Fee (New/Renewal)	\$50.00		\$50.00	Budget Resolution	City Council	associated expenses	

Police Department Fee Schedule

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
ALARM USER:		CHANGE		AUTHORIZATION	AUTHORIZING ENTIT	FORFOSE OF FEE
Original	\$25.00		\$25.00	City Ordinance #58	City Council	
Renewal	\$10.00		\$10.00	City Ordinance #58	City Council	-
Renewal	1st 3 free,		1st 3 free,		City Council	 To cover staff time and
				City Ordinanaa #50	City Courseil	associated expenses.
FALSE ALARM FEE	after 3=\$75 ea \$30.00		after 3=\$75 ea \$30.00	City Ordinance #58 City Ordinance #58	City Council City Council	_
Failure to respond to alarm callback	\$30.00		\$30.00	City Ordinance #58	City Council	
REGISTRATION						
Bicycle	\$0.00		\$0.00	City Ordinance #66-1	City Council	N/A
DANCE LICENSE:	* 40.00	1	(\$40.00		Otto Octoreti	
Single time	\$10.00		\$10.00	City Ordinance #86-3	City Council	To cover staff time and
Restaurant (annual)	\$50.00		\$50.00	City Ordinance #86-3	City Council	associated expenses.
Other (annual)	\$100.00		\$100.00	City Ordinance #86-3	City Council	
PISTOL LICENSE:						
To carry (4 years)	\$10.00		\$10.00	State of NH RSA 159:6	State Legislature	Per RSA to cover cost of
To sell (3 years)	\$10.00		\$10.00	State of NH RSA 159:8	State Legislature	processing application
MISCELLANEOUS:						
NRA Course Confirmation	\$3.00		\$3.00	Budget Resolution	City Council	
Criminal History Summary	\$5.00		\$5.00	Budget Resolution	City Council	
Dog Transport Fee	\$50.00		\$50.00	City Ordinance #89-9	City Council	
Fingerprints Non Resident	\$25.00		\$25.00	Budget Resolution	City Council	
Fingerprints for Residents	\$10.00		\$10.00	Budget Resolution	City Council	
Vehicle Identification Number (VIN) Checks	\$15.00		\$15.00	Budget Resolution	City Council	
PHOTOGRAPHS:		-		F		
Contact Sheets (B&W)	\$10.00		\$10.00	Budget Resolution	City Council	
8 1/2 x 10	\$15.00		\$15.00	Budget Resolution	City Council	To cover staff time and
5 x 7	\$10.00		\$10.00	Budget Resolution	City Council	associated expenses.
Under 5 x 7	\$5.00		\$5.00	Budget Resolution	City Council	
Tapes and Videos	\$30.00		\$30.00	Budget Resolution	City Council	
REPORTS:						
(Hard Copy and Microfilm)	1000.00		1000.00			
1 - 10 pages	\$20.00		\$20.00	Budget Resolution	City Council	_
Additional pages after 10 pages	\$1.00 each page		\$1.00 each page	Budget Resolution	City Council	_
Discovery Materials	NO FEE		NO FEE	Court Rule 210	State Administrative Rule	_
Statistical Information	\$25.00 per staff hour		\$25.00 per staff hour	Budget Resolution	City Council	_
PARKING METER RATES:						
Parking Tokens	\$5.00 per roll of 30		\$5.00 per roll of 30	Budget Resolution R-2013.12.11-	140 City Council	7
20 minutes	\$0.25		\$0.25	Budget Resolution	City Council	
mobile parking meter	\$19.95		\$19.95	Resolution R-2011.04.13-048	City Council	
PARKING PERMIT MONTHLY FEES:						
	\$45.00/Business		\$45.00/Business			
Orchard Lot	\$15.00/Resident		\$15.00/Resident	City Ordinance #166-18	City Council	
	\$45.00/Business		\$45.00/Business			7
	\$15.00/Resident		\$15.00/Resident			1
First Street Lot	Return to origainl cost		Return to origainl cost	City Ordinance #166-18	City Council	1
	\$45.00/Business		\$45.00/Business		· · · · ·	1
Locust Street Lot	No Resident Permits		No Resident Permits	City Ordinance #166-18	City Council	
Belknap Lot	\$45.00/Business		\$45.00/Business	City Ordinance #166-18	City Council	-

10 Police Department Fee Schedule

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
	No Business Permits		No Business Permits			
Library Lot	\$15.00/Resdient		\$15.00/Resdient	City Ordinance #166-18	City Council	
	\$15.00/Business		\$15.00/Business			
River Street Lot	\$15.00/Resident		\$15.00/Resident	City Ordinance #166-18	City Council	_
	\$45 Business		\$45 Business			
Second Street	\$15.00/Resident		\$15.00/Resident	City Ordinance #166-18	City Council	To fund
	No Business Permits	\$15.00 Business				Parking Activity Fund
Portland (Grimes) Lot	No Resident Permits	Permit	\$15.00 Business Permit	City Ordinance #166-18	City Council	
	\$45.00/Business		\$45.00/Business			
School Street	\$15.00/Resident		\$15.00/Resident	City Ordinance #166-18	City Council	
		\$.25/ hr				
		\$15.00/month	\$.25/ hr	Budget Resolution		
Transportation Lot		permits	\$15.00/month permits	R-2013.12.11-140	City Council	
Lister i sur Area	\$20.00/Business		\$20.00/Business	City Ordinanaa #100.40		
Henry Law Ave	\$15.00/Resident \$30.00/Business		\$15.00/Resident \$30.00/Business	City Ordinance #166-18	City Council	-
Third Street Lot	\$30.00/Business \$15.00/Resident		\$30.00/Business \$15.00/Resident	City Ordinance #166-18	City Council	
	\$20.00/Business		\$20.00/Business			-
Chestnut Street Lot	\$15.00/Resident		\$15.00/Resident	City Ordinance #166-18	City Council	
			ľ			
		\$20.00 /month				
Development Required Permits		/space	\$20.00/month/space	City Ordinance #166-18	City Council	
		\$10.00 /Per		City Ordinance #166-40		
Metered Parking (Contractor)	\$5.00/Per day per space	day/per space	10.00 / per day/ per space	City Ordinance #166-18	City Council	
		aaj, por opaco	roide, per daj, per opuee			-
				City Ordinance #166-40		
Contractor (non-metered)	\$5.00/Per day per vehicle		\$5.00/Per day per vehicle	City Ordinance #166-18	City Council	
Care Provider	\$10.00/Month		\$10.00/Month	City Ordinance #166-18	City Council	
			¢ roroo, monan	City Ordinance #166-18		-
On Street Parking Permits Zone A	\$45.00/Month		\$45.00/Month	by Resolution R-2011.01.12-10	City Council	
			·			To fund
On Street Parking Parmite Zone P	\$20.00/Maasth		\$20.00/Month	City Ordinance #166-18 by Resolution R-2011.01.12-10		Parking Activity Fund
On Street Parking Permits Zone B	\$20.00/Month		\$20.00/WOHUH	by Resolution R-2011.01.12-10	City Council	r anding Activity r and
Replacement Parking Permit		\$5.00	\$5.00		City Council	
				City Ordinance #166-18		
Resident Visitor Pass	\$10.00/Week		\$10.00/Week	by Resolution R-2011.01.12-10	City Council	
		•	*			
PARKING TICKET FINES/PENALTIES						
Table A Violations:						
Code 01 - Restricted Place	\$15.00		\$15.00	City Ordinance #166-17A(10)	City Council	
Code 02 - Winter Parking	\$15.00		\$15.00	City Ordinance #166-19A	City Council	4
Code 04 - Against Traffic Flow	\$15.00		\$15.00	City Ordinance #166-17C	City Council	4
Code 05 - Overtime Parking - 2 hours	\$15.00		\$15.00 \$15.00	City Ordinance #166-22	City Council	-
Code 06 - Crosswalk Code 07 - Sidewalk	\$15.00 \$15.00		\$15.00 \$15.00	City Ordinance #166-17A(4) City Ordinance #166-17A(2)	City Council City Council	-
Code 07 - Sidewalk Code 08 - Intersection	\$15.00		\$15.00	City Ordinance #166-17A(2) City Ordinance #166-17A(8)	City Council	-
Code 10 - Driveway Blocking or Within 5'	\$15.00		\$15.00	City Ordinance #166-17B(1)	City Council	-
		1				1
Code 11 - Fire Hydrant Blocking or Within 10 Code 12 - Overtime Parking - 15 minutes	\$15.00 \$15.00		\$15.00 \$15.00	City Ordinance #166-17B(2) City Ordinance #166-22	City Council City Council	-
Code 12 - Overtime Parking - 15 minutes Code 13 - Traffic Control Device	\$15.00	+	\$15.00	City Ordinance #166-22 City Ordinance #166-17B(4)	City Council	-
	ψ10.00	+	ψ10.00			<u> </u>

Police Department Fee Schedule

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
Code 15 - Yellow Line or Curb	\$15.00		\$15.00	City Ordinance #166-17B(6)	City Council	
Code 16 - Greater than 12" from Curb	\$15.00		\$15.00	City Ordinance #166-17C	City Council	
Code 19 - Loading Zone	\$15.00		\$15.00	City Ordinance #166-16C	City Council	Administrative penalty for
Code 22 - Permit Parking	\$15.00		\$15.00	City Ordinance #166-18A	City Council	
Code 23 - Other Parking Violation	\$15.00		\$15.00	City Ordinance #166	City Council	violation of Dover City Code
Code 26 - Not parked within marked lines	\$15.00		\$15.00	City Ordinance #166-17C(1)	City Council	
Code 27 - Metered Zone - Expired	\$15.00		\$15.00	City Ordinance #166-38C(3)	City Council	
Code 28 - Overtime Parking - 30 minutes	\$15.00		\$15.00	City Ordinance #166-22	City Council	
Code 29 - Metered Zone - No Receipt	\$15.00		\$15.00	City Ordinance #166-38C(2)	City Council	
Code 32 - Overtime Parking - 3 hours	\$15.00		\$15.00	City Ordinance #166-22	City Council	
Code 35 - Expired In-vehicle parking meter	\$15.00		\$15.00	City Ordinance #166.44	City Council	
Code 36 - Improper zone In-vehicle parking	\$10100		¢.0.00			-
meter	\$15.00		\$15.00	City Ordinance #166.44	City Council	
Code 37 - Misuse of in-vehicle parking meter	\$15.00		\$15.00	City Ordinance #166.44	City Council	_
Late Notice (10 days after violation)	\$30.00		\$30.00	City Ordinance #166-30	City Council	-
14 days after Late Notice	\$50.00		\$50.00	City Ordinance #166-30	City Council	-
After notification to a collections agency	\$60.00		\$60.00	City Ordinance #166-30	City Council	_
Minimum Court Fine	\$100.00		\$100.00	City Ordinance #166-30	City Council	-
Table B Violations:	\$100.00		\$100.00	City Ordinance #100-30		
Code 18 - Fire Lane	\$50.00		\$50.00	City Ordinance #166-17A(9)	City Council	
Code 21 - Handicap Access Aisle	\$50.00		\$50.00	City Ordinance #166-17A(12)	City Council	_
Code 30 - Henry Law Park	\$50.00		\$50.00	City Ordinance #166-16E	City Council	
Code 33 - Advertising - Primary Purpose	\$50.00		\$50.00	City Ordinance #166-16F	City Council	-
	\$50.00 Increases		\$50.00 Increases		City Courien	_
Code 34 - False/Altered meter receipt	fine for deception		fine for deception	City Ordinance #166-38C(4)	City Council	
Late Notice (10 days after violation)	\$70.00		\$70.00	City Ordinance #166-30	City Council	
14 days after Late Notice	\$100.00		\$100.00	City Ordinance #166-30	City Council	-
After notification to a collections agency	\$120.00		\$120.00	City Ordinance #166-30	City Council	
Minimum Court Fine	\$150.00		\$150.00	City Ordinance #166-30	City Council	-
	\$150.00		φ130.00	City Ordinance #100-30		
Table C Violations:			1			
Code 20 - Handicap	\$250.00		\$250.00	City Ordinance #166-17A(11)	City Council	Administrative penalty for
	4 050.00		*			violation of Dover City
Code 31 - Misuse/Display of Handicap Placard	\$250.00		\$250.00	City Ordinance #166-17F	City Council	Code
Late Notice (10 days after violation)	\$250.00		\$250.00	City Ordinance #166-30	City Council	
14 days after Late Notice	\$250.00		\$250.00	City Ordinance #166-30	City Council	
After notification to a collections agency	\$300.00		\$300.00	City Ordinance #166-30	City Council	
Minimum Court Fine	\$300.00		\$300.00	City Ordinance #166-30	City Council	_
Other:						
Code 03 - Winter Parking Multiple Violator 5+	\$100.00		\$100.00	City Ordinance #166-19D	City Council	-
Immobilization / Towing Administrative Fee	\$25.00		\$25.00	City Ordinance #166-33C	City Council	-
			420.00			
Credit Card Transaction fee for violation payment	\$1.00		\$1.00	Budget Resolution	City Council	_
DETAIL POLICE OFFICER:						
Per hour with minimum 4 hours	\$65.00 per hour		\$65.00 per hour	Budget Resolution	City Council	7
Police Vehicle	\$25.00 per hour		\$25.00 per hour	Budget Resolution	City Council	Recover all costs associated
						with officer

CURRENT FEE	PROPOSED	PROPOSED			
FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
			AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
ting Costs related to variou Actual Medicare Rates	is levels of emergency	services	1		
plus 109%	In Base Rate	In Base Rate	Budget Resolution	City Council	
	In base Rale	In base Rale	Budget Resolution	City Council	-
	¢ 995 00	\$995 00	Budget Beselution	City Council	
			Budget Resolution		_
	4003.30	\$000.00			-
	\$14.98	\$14.98	Budget Resolution	City Council	
	\$1.100	\$1.100	Dudget Heeenanen		
	In Base Rate	In Base Rate	Budget Resolution	City Council	
			0		
	\$1,644.92	\$1,644.92	Budget Resolution	City Council	
					Cover Operating Costs
	\$1,644.92	\$1,644.92	Budget Resolution	City Council	
	\$14.98	\$14.98	Budget Resolution	City Council	
	In Base Rate	In Base Rate	Budget Resolution	City Council	
	In Dana Data	In Deve Dete	Budget Deselution	Oite One all	
	In Base Rate	In Base Rate	Budget Resolution	City Council	_
	In Doos Doto	In Rose Rate	Budget Deselution	City Council	-
	In base Rale	In base Rale	Budget Resolution	City Council	
	\$2 508 08	\$2 508 08	Budget Resolution	City Council	
	ψ2,390.90	ψ2,390.90	Dudget Resolution		
N/A	\$2,838.43	\$2,838.43	Budget Resolution	City Council	
					Charges billed to various entitie
Actual Cost + 10% Admin		Actual Cost + 10% Admin	RSA 151-B.19	State Legislature	based upon man hours,
					equipment and materials
Actual Cost + 10% Admin		Actual Cost + 10% Admin	SARA Title III	State of New Hampshire	involved
1		- 1	1		1
				- ,	To cover staff time and
NO FEE		-			associated expenses
	\$15.00		0		4
\$25.00 per staff hour		\$25.00 per staff hour	Budget Resolution	City Council	1
					T 1.11.11
¢75.00		¢75.00	City Ordinanaa #50	City Council	To cover staff time and
			City Ordinance #58		associated expenses
			City Ordinanaa #100	City Council	Depends on Court Ruling
UUG¢ IIIUIIIXbiii		maximum \$500	City Ordinance #109		Fee based on level of
Actual Cost		Actual Cost	Budget Resolution	City Council	
	+				certification Hourly wage
	+				To cover staff time and
		• • • • • • • • • •	Budget Resolution	City Council	associated expenses
	Actual Medicare Rates plus 109% N/A Actual Medicare Rates plus 109% Actual Medicare Rates plus 109% N/A Actual Medicare Rates plus 109% Actual Medicare Rates plus 109%	Actual Medicare Rates \$885.90 N/A \$885.90 Actual Medicare Rates \$885.90 plus 109% \$14.98 Actual Medicare Rates In Base Rate plus 109% In Base Rate N/A \$1,644.92 Actual Medicare Rates \$1,888 plus 109% In Base Rate Actual Medicare Rates \$2,598.98 N/A \$2,838.43 S20.00 \$2,598.98 N/A \$2,838.43 S20.00 \$1.00 each page NO FEE \$15.00 \$25.00 per staff hour \$15.00 \$25.00 per staff hour \$15.00 \$75.00 \$15.00	Actual Medicare Rates \$885.90 \$885.90 N/A \$885.90 \$885.90 Actual Medicare Rates \$14.98 \$14.98 Actual Medicare Rates In Base Rate In Base Rate plus 109% In Base Rate In Base Rate N/A \$1644.92 \$1,644.92 Actual Medicare Rates \$1,644.92 \$1,644.92 Actual Medicare Rates plus 109% \$14.98 Actual Medicare Rates plus 109% \$1,644.92 Actual Medicare Rates plus 109% \$14.98 Actual Medicare Rates In Base Rate In Base Rate Actual Medicare Rates In Base Rate In Base Rate Actual Medicare Rates In Base Rate In Base Rate Actual Medicare Rates In Base Rate In Base Rate Actual Medicare Rates In Base Rate In Base Rate Actual Medicare Rates In Base Rate In Base Rate Actual Medicare Rates In Base Rate In Base Rate Actual Cost + 10% Admin Actual Cost + 10% Admin Actual Cost + 10% Admin	Actual Medicare Rates \$885.90 \$885.90 plus 109% \$885.90 \$885.90 N/A \$885.90 \$885.90 Actual Medicare Rates plus 109% \$14.98 Actual Medicare Rates In Base Rate In Base Rate Budget Resolution N/A \$1,644.92 \$1,644.92 Budget Resolution Actual Medicare Rates \$1,644.92 \$1,644.92 Budget Resolution Actual Medicare Rates \$1,644.92 \$1,644.92 Budget Resolution Actual Medicare Rates plus 109% \$1,644.92 Budget Resolution Actual Medicare Rates plus 109% \$1,644.92 Budget Resolution Actual Medicare Rates In Base Rate In Base Rate Budget Resolution Actual Medicare Rates In Base Rate In Base Rate Budget Resolution Actual Medicare Rates In Base Rate In Base Rate Budget Resolution Actual Medicare Rates In Base Rate In Base Rate Budget Resolution Actual Medicare Rates In Base Rate In Base Rate Budget Resolution Actual Medicare Rates S2,598.98 \$2,598.98 Bu	Actual Medicare Rates S885.90 \$885.90 Budget Resolution City Council N/A \$885.90 \$885.90 Budget Resolution City Council Actual Medicare Rates \$14.98 \$14.98 Budget Resolution City Council N/A \$1.644.92 \$1.644.92 Budget Resolution City Council Actual Medicare Rates \$1.644.92 Budget Resolution City Council Actual Medicare Rates In Base Rate In Base Rate Budget Resolution City Council Actual Medicare Rates In Base Rate In Base Rate Budget Resolution City Council Actual Medicare Rates In Base Rate In Base Rate Budget Resolution City Council Actual Medicare Rates In Base Rate In Base Rate Budget Resolution City Council N/A

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
SYSTEM PLAN REVIEW FEES:		1	1			
Ann line tinn Frankrachtting (n. h. alans	\$05 00		¢05.00	Oite Ordinanaa #400.00		
Application Fee in addition to below	\$25.00		\$25.00	City Ordinance #109-23	City Council	_
Fire Suppression Systems:	\$15 per \$1000 of system		\$15 per \$1000 of system			_
NFPA 13D system (per riser):	installation value		installation value	City Ordinance #109-23	City Council	
NITA 15D System (per lisel).	\$15 per \$1000 of system		\$15 per \$1000 of system	Only Ordinance #103-25	City Council	_
NFPA 13R system (per riser):	installation value		installation value	City Ordinance #109-23	City Council	To cover staff time and
NFPA 13 systems (per riser):						associated expenses
	\$15 per \$1000 of system		\$15 per \$1000 of system			
Up to 10,000 square feet of protected area	installation value		installation value	City Ordinance #109-23	City Council	
	\$15 per \$1000 of system		\$15 per \$1000 of system			_
10,001, square feet to 25,000 square feet	installation value		installation value	City Ordinance #109-23	City Council	
-,,	\$15 per \$1000 of system		\$15 per \$1000 of system			
25,001 square feet to 52,000 square feet	installation value		installation value	City Ordinance #109-23	City Council	
MODIFICATION TO EXISTING SUPPRESSION	SVSTEMS (oach system):			· ·		
	GIGTENIS (each system):					-
Water and/or foam systems (all types):						
	\$15 per \$1000 of system		\$15 per \$1000 of system			
1-6 heads (addition of heads)	installation value		installation value	City Ordinance #109-23	City Council	
	\$15 per \$1000 of system		\$15 per \$1000 of system			
7-20 heads (addition of heads)	installation value		installation value	City Ordinance #109-23	City Council	
	\$15 per \$1000 of system		\$15 per \$1000 of system			
21-100 heads (addition of heads)	installation value		installation value	City Ordinance #109-23	City Council	
	\$15 per \$1000 of system		\$15 per \$1000 of system	o'' o l' "100.00		
Add for each head beyond 100	installation value		installation value	City Ordinance #109-23	City Council	_
Automatic fire detection systems:						To cover staff time and
	\$15 per \$1000 of system		\$15 per \$1000 of system	o'' o l' "100.00	011 0 11	associated expenses.
Up to 49 devices	installation value		installation value	City Ordinance #109-23	City Council	
50-99 devices	\$15 per \$1000 of system installation value		\$15 per \$1000 of system	Oit - Ondin an an //400.00	Oite Ocurail	
50-99 devices	\$15 per \$1000 of system		installation value \$15 per \$1000 of system	City Ordinance #109-23	City Council	_
Add for each device beyond 99	installation value		installation value	City Ordinance #109-23	City Coupoil	
Automatic fire detection systems:	Installation value		Installation value	City Ordinance #109-23	City Council	_
Automatic file detection systems.	\$15 per \$1000 of system	1	\$15 per \$1000 of system			-
1-10 devices	installation value		installation value	City Ordinance #109-23	City Council	
1-10 devices	\$15 per \$1000 of system		\$15 per \$1000 of system	Only Ordinance #103-25	City Council	_
11-100 devices	installation value		installation value	City Ordinance #109-23	City Council	
	\$15 per \$1000 of system		\$15 per \$1000 of system	ony ordinance #109-20		
Add for each device beyond 100	installation value		installation value	City Ordinance #109-23	City Council	
Commercial cooking ventilation systems:				ony orainance in 100-20		
Including suppression system	\$250.00		\$250.00	City Ordinance #109-23	City Council	-
Not including suppression system	\$200.00		\$200.00	City Ordinance #109-23	City Council	-1
Modification to Ventilation Systems	\$50.00		\$50.00	City Ordinance #109-23	City Council	-1
						To cover staff time and
		¢45 ¢4000	¢45 ¢4000{			associated expenses.
Fire summer in stallation	\$075 00	\$15 per \$1000 of system	\$15 per \$1000 of system	Oit. Ondinana (400.00	Oite Oserail	2330012100 CAPCINES.
Fire pump installation	\$375.00	installation value	installation value	City Ordinance #109-23	City Council	_
Fire water tanks/cisterns:	(*************************************	1	(\$000.00	Oity Opplinger an II400, 00	Oite Occurreil	_
Aboveground	\$200.00		\$200.00	City Ordinance #109-23	City Council	_
Underground	\$225.00		\$225.00	City Ordinance #109-23	City Council	

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
PERMIT FEES:						
						_
Explosive/blasting (per site):	\$000.00			Otto Ondia an es //400.00	Oite Occurrell	
Up to 5 days	\$200.00			City Ordinance #109-23	City Council	_
Add for each additional day beyond 5	\$25.00			City Ordinance #109-23	City Council	
Underground storage tanks (other than water/pro			1111111111111		0.0 1	
Removal only	\$60.00		\$60.00	City Ordinance #109-23	City Council	To cover staff time and
Installation only	\$175.00		\$175.00	City Ordinance #109-23	City Council	associated expenses.
Removal and reinstallation	\$175.00		\$175.00	City Ordinance #109-23	City Council	
Residential install underground / aboveground fuel		\$25.00 with a \$25.00	\$25.00 with an \$25.00			
tank	\$25.00	application fee	application fee	City Ordinance #109-23	City Council	
Class C Fireworks Display Permit	\$250.00		\$250.00	City Ordinance #109-23	City Council	-
	φ 2 30.00		φ230.00	Only Ordinance #103-23		
LIFE SAFETY INSPECTION FEES:	1000 00					
Family day care homes (up to 6 children)	\$30.00		\$30.00	City Ordinance #109-23	City Council	_
Group day care homes (7 to 12 children)	\$40.00		\$40.00	City Ordinance #109-23	City Council	
Day care centers and/or nurseries						
(more than 12 children or more than						
4 children under the age of 2 years old)	\$55.00		\$55.00	City Ordinance #109-23	City Council	
Foster care (up to 3 children)	\$30.00		\$30.00	City Ordinance #109-23	City Council	
Residential board and care:						
4 to 16 persons	\$100.00		\$100.00	City Ordinance #109-23	City Council	To cover staff time and
More than 16 persons	\$150.00		\$150.00	City Ordinance #109-23	City Council	associated expenses.
Residential placement (up to 3 adults)	\$30.00		\$30.00	City Ordinance #109-23	City Council	
Rooming/lodging home inspections:						
Up to 16 beds	\$100.00		\$100.00	City Ordinance #109-23	City Council	
More than 16 beds	\$150.00		\$150.00	City Ordinance #109-23	City Council	
Permit of Assembly Inspections						
Capacity of 0-50 (Valid for 1 Year)	\$100.00		\$100.00	City Ordinance #109-23	City Council	
Capacity of 50-100 (Valid for 1 Year)	\$150.00		\$150.00	City Ordinance #109-23	City Council	
Capacity of 101 or more (Valid for 1 Year)	\$200.00		\$200.00	City Ordinance #109-23	City Council	
BUILDING INSPECTION SERVICES HEALTH						
CLASS I - Food service establishments with seating						
capacity of 100 or more, supermarkets and grocery	\$375.00 with a \$25.00		\$375.00 with a \$25.00			
stores with 3 or more food preparation areas	application fee		application fee	City Ordinance #99-3	City Council	
CLASS II - Food service establishments having a seating capacity of more than 25 but less than 100,						
grocery stores with fewer than 3 food preparation areas, bakeries, warehouses, distributors, caterers,						
						To cover staff time and
mahila faad anaratara cantaan aanmir						associated expenses.
mobile food operators, canteen commissaries,		1				
institutions, clubs.	\$250.00 with a \$25.00					
institutions, clubs. *For restaurants providing catering services	\$250.00 with a \$25.00		\$250.00 with a \$25.00	Oit. Ordinana (100 C	Oitu Osumail	
institutions, clubs.	\$250.00 with a \$25.00 application fee		\$250.00 with a \$25.00 application fee	City Ordinance #99-3	City Council	_
institutions, clubs. *For restaurants providing catering services				City Ordinance #99-3	City Council	_
institutions, clubs. *For restaurants providing catering services (\$325.00) CLASS III - Food service establishments with a				City Ordinance #99-3	City Council	_
institutions, clubs. *For restaurants providing catering services (\$325.00)				City Ordinance #99-3	City Council	_

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
CLASS IV - Temporary food service establishments	\$55.00 with a \$25.00		\$55.00 with a \$25.00			
(2 days up to 6 months)	application fee		application fee	City Ordinance #99-3	City Council	
CLASS V - Temporary Food service establishments	\$30.00 with a \$10.00		\$30.00 with a \$10.00			
(1 day only)	application fee		application fee	City Ordinance #99-3	City Council	
CLASS H - Level I Homestead: A homestead that						
sells its products only at farmers' markets, farm	\$25.00 with a \$25.00		\$25.00 with a \$25.00			
stands or residences.	application fee		application fee	City Ordinance #99-3	City Council	
CLASS D - Level II Homestead: A homestead that	\$25.00 with a \$75.00		\$25.00 with a \$75.00			
sells its products to retail food stores.	application fee		application fee	City Ordinance #99-3	City Council	
Non-profit Health License fee	application fee \$25.00		application fee \$25.00	City Ordinance #99-3	City Council	To cover staff time and
LATE FEE: All applications for food service						associated expenses.
establishment licenses shall be filed by May 31st of						
each year. In addition to the fees provided in this						
section, there shall be a \$50.00 late fee for any						
renewal application received after June 20th of any						
	* 50.00		* =0.00	Oite Ordinana //00.0	Oite Occurrell	
year.	\$50.00		\$50.00	City Ordinance #99-3	City Council	
Business Life Safety Inspection Fee	\$50.00		\$50.00	City Ordinance #109-23	City Council	T
Tatoo/Body Piercing Establishment Permit	\$50.00		\$50.00	City Ordinance #99-3	City Council	To cover staff time and
BUILDING PERMITS:				-	1	associated expenses.
	\$10.00 per \$1,000 of		\$10.00 per \$1,000 of			
	construction value with a		construction value with a			
Building Permit*	\$25.00 application fee		\$25.00 application fee	City Ordinance #68-16	City Council	
						Cover staff time for review of
						plans, on-site inspections of
						construction in progress and file
	\$50.00 with a \$25.00		\$50.00 with a \$25.00			maintenance, includes new
Duilding Dermit outension	· · · · · · · · · · · ·			City Ordinanaa #69.46	City Council	
Building Permit extension.	application fee		application fee	City Ordinance #68-16	City Council	Archive Fee
						Re-review of previously
· · · ·						submitted permit for extension of
Inspection Fee	\$50.00		\$50.00	City Ordinance #68-16	City Council	uncompleted work.
	•		• · ·			Inspection for certificate of
Re-inspection Fee	\$75.00		\$75.00	City Ordinance #68-16	City Council	occupancy existing buildings
						Inspection of work/construction
Replacement of application occupancy sign-off sheet						disapproved for the second time
(green sheet)	\$25.00		\$25.00	City Ordinance #68-16	City Council	
						Copy is provided with Building
						Permit when picked up. For lost
	\$6.00 per fixture with a		\$6.00 per fixture with a			or misplaced sign-off sheets a
Plumbing Permit (Residential)	\$25.00 application fee		\$25.00 application fee	City Ordinance #135-19(B)	City Council	fee will be charged.
						Cover staff time for review of
	\$15.00 per \$1,000 of		\$15.00 per \$1,000 of			plans, on-site inspections of
	installation value with a		installation value with a			construction in progress and file
Plumbing Permit/HVAC (Commercial)	\$25.00 application fee		\$25.00 application fee	City Ordinance #135-19(B)	City Council	maintenance.
	\$23.00 application ree		\$23.00 application ree	City Ordinance #155-19(B)		maintenance.
	\$10.00 per \$1,000 of		\$10.00 per \$1,000 of			
	installation value with a		installation value with a			Inspection of Plumbing & HVAC
HVAC (Residential)	\$25.00 application fee		\$25.00 application fee	City Ordinance #135-19(B)	City Council	
	\$50.00 with a \$25.00		\$50.00 with a \$25.00			+
Pre-manufactured Homes	application fee		application fee	City Ordinance #135-19(B)	City Council	Inspection of HVAC
	\$75.00 with a \$25.00		\$75.00 with a \$25.00			
Modular Homes	application fee		application fee	City Ordinance #135-19(B)	City Council	
	\$25.00 inspection fee with			Gity Orumance #135-19(B)		 Cover staff time for inspections
We ad Otava and Ohimmon luna adding			\$25.00 inspection fee with		Oite Ocean ail	
Wood Stove and Chimney Inspections	a \$25.00 application fee		a \$25.00 application fee	City Ordinance #135-19(B)	City Council	

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
		CHANGE	I FEC	AUTHORIZATION	AUTHORIZING ENTIT	PURPOSE OF FEE
*Permit Fees Doubled if work is started before	\$6.00 per fixture with a		\$6.00 per fixture with a			
Gas Meter Installation	\$25.00 application fee		\$25.00 application fee	City Ordinance #170-50	City Council	
	\$20.00 application fee					Inspection of gas meter
Trailer Park Licenses:						installation
Initial Fee	\$100.00		\$100.00	City Ordinance #126	City Council	
Renewal Fee	\$25.00		\$25.00	City Ordinance #126	City Council	
	\$15.00 per \$1,000.00 of		\$15.00 per \$1,000.00 of			 For review of park's compliance with ordinance.
	installation value with a		installation value with a			with ordinance.
Electrical Permits*: (Commercial)	\$25.00 application fee		\$25.00 application fee	City Ordinance #102-30	City Council	
	\$25.00 Application fee		\$25.00 Application fee			Covers staff time for review of
	with a \$10.00 minimum		with a \$10.00 minimum			plans, on-site inspection of
Electrical Permits*: (Residential)	on fixtures and devices		on fixtures and devices	City Ordinance #102-30	City Council	construction in progress and file
	\$5.00 per 100 amp		\$5.00 per 100 amp			maintenance.
	AMP 1phase		AMP 1phase			
	60 \$5.00		60 \$5.00			
	100 \$5.00		100 \$5.00			
	200 \$10.00		200 \$10.00			
	400 \$20.00		400 \$20.00	-		
Services	600 \$30.00		600 \$30.00	City Ordinance #102-30	City Council	Covers staff time for review of
	800 \$40.00 1,000 \$50.00		800 \$40.00 1,000 \$50.00		,	plans, on-site inspection of
	1,000 \$50.00 1,200 \$60.00		1,000 \$50.00 1,200 \$60.00	-		construction in progress and file
	1,600 \$80.00		1,200 \$80.00	-		maintenance.
	1,800 \$90.00		1,800 \$90.00	-		
	2,000 \$100.00		2,000 \$100.00	-		
	2,500 \$125.00		2,500 \$125.00	-		
	_,		_,			
*Permit Fees Doubled if work is started before						
Meters	\$5.00 ea.		\$5.00 ea.	City Ordinance #102-30	City Council	
	\$1.00 per outlets		\$1.00 per outlets	City Ordinance #102-30	City Council	
Devices	\$1.00 per switch		\$1.00 per switch	City Ordinance #102-30	City Council	
	\$2.00 ea. (includes smoke		\$2.00 ea. (includes smoke		ov. o	
Fixtures	detectors)		detectors)	City Ordinance #102-30	City Council	
Equipment	\$5.00 ea.		\$5.00 ea.	City Ordinance #102-30	City Council	
Motors	\$5.00 ea. Up to 25 KVA \$25.00		\$5.00 ea.	City Ordinance #102-30 City Ordinance #102-30	City Council	
	25 KVA to 75 KVA -		Up to 25 KVA \$25.00 25 KVA to 75 KVA -	City Ordinance #102-30	City Council	
Transformers	\$50.00		\$50.00	City Ordinance #102-30	City Council	
	Up to 10 KVA \$25.00		Up to 10 KVA \$25.00	City Ordinance #102-30	City Council	
	10 KVA to 75 KVA -		10 KVA to 75 KVA -			
	\$50.00		\$50.00	City Ordinance #102-30	City Council	
Generators & Transfer switches	Over 75 KVA - \$100.00 ea		Over 75 KVA - \$100.00 ea	City Ordinance #102-30	City Council	Covers staff time for review of
Air Compressors	\$15.00		\$15.00	City Ordinance #102-30	City Council	 plans, on-site inspection of
	\$50.00 with a \$25.00		\$50.00 with a \$25.00			 construction in progress and file maintenance.
Trailers/Pre- Manufactured Homes	application fee		application fee	City Ordinance #102-30	City Council	maintenance.
	\$75.00 with a \$25.00		\$75.00 with a \$25.00			
Modular Homes	application fee		application fee	City Ordinance #102-30	City Council	
Heat Pump	\$10.00		\$10.00	City Ordinance #102-30	City Council	
	\$5.00 ea. section		\$5.00 ea. section			
	(regardless of size or		(regardless of size or			
Electric Heat	watts)		watts)	City Ordinance #102-30	City Council	_
Fire Pumps	\$100.00		\$100.00	City Ordinance #102-30	City Council	_
Illuminated Signs	\$25.00		\$25.00	City Ordinance #102-30	City Council	
In ground pool	\$50.00		\$50.00	City Ordinance #102-30	City Council	_
Above ground pool/hot tub/spa Temp Service	\$25.00 \$25.00		\$25.00 \$25.00	City Ordinance #102-30 City Ordinance #102-30	City Council City Council	
				Budget Resolution		
Photocopies	\$.50 per page		\$.50 per page		City Council	

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
EMETERY						
						The fees cover staff time and operational costs associated with the City Cemeteries Fees have gone through Public Hearings
						and have been adopted by the City Counc
SUMMER PRICING - INTERMENTS Monday Through Friday						
Adult	\$600.00		\$600.00	Budget Resolution	City Council	-
Infant	\$150.00		\$150.00	Budget Resolution	City Council	-
Children	\$300.00		\$300.00	Budget Resolution	City Council	-
Cremains (in ground burial)	\$300.00		\$300.00	Budget Resolution	City Council	_
Niche opening & closing	\$200.00		\$200.00	Budget Resolution	City Council	
Welfare	\$120.00		\$120.00	Budget Resolution	City Council	
Saturday						
Adult	\$800.00		\$800.00	Budget Resolution	City Council	-
Infant	\$250.00		\$250.00	Budget Resolution	City Council	
Children	\$500.00		\$500.00	Budget Resolution	City Council	1
Cremains (in ground burial)	\$500.00		\$500.00	Budget Resolution	City Council	7
Niche opening & closing	\$400.00		\$400.00	Budget Resolution	City Council	
Welfare	Not allowed		Not allowed	Budget Resolution	City Council	
.						
Sunday / Holiday	1 \$1 100 00	1	l¢1 100 00	Dudant Develution	City Council	_
Adult	\$1,100.00 \$400.00		\$1,100.00 \$400.00	Budget Resolution	City Council	_
Infant Children	\$800.00		\$400.00	Budget Resolution Budget Resolution	City Council City Council	Administrative and Operational Costs
Cremains (in ground burial)	\$800.00		\$800.00	Budget Resolution	City Council	
Niche opening & closing	\$600.00		\$600.00	Budget Resolution	City Council	
Welfare	Not allowed		Not allowed	Budget Resolution	City Council	
WINTER PRICING - INTERMENTS Monday Through Friday						
Adult	\$850.00		\$850.00	Budget Resolution	City Council	
Infant	\$200.00		\$200.00	Budget Resolution	City Council	
Children	\$400.00		\$400.00	Budget Resolution	City Council	
Cremains (in ground burial)	\$400.00		\$400.00	Budget Resolution	City Council	
Niche opening & closing	\$300.00		\$300.00	Budget Resolution	City Council	
Welfare	Not allowed		Not allowed	Budget Resolution	City Council	_
Saturday Adult	\$1,050.00		\$1,050.00	Budget Resolution	City Council	_
Infant	\$300.00		\$300.00	Budget Resolution	City Council	_
Children	\$600.00		\$600.00	Budget Resolution	City Council	-
Cremains (in ground burial)	\$600.00		\$600.00	Budget Resolution	City Council	-
Niche opening & closing	\$600.00		\$600.00	Budget Resolution	City Council	
Welfare	Not allowed		Not allowed	Budget Resolution	City Council	
Sunday / Holiday						
Adult	\$1,350.00		\$1,350.00	Budget Resolution	City Council	
Infant	\$450.00		\$450.00	Budget Resolution	City Council	Administrative and Operational Costs
Children	\$900.00		\$900.00	Budget Resolution	City Council	
Cremains (in ground burial)	\$900.00		\$900.00	Budget Resolution	City Council	
Niche opening & closing	\$900.00		\$900.00	Budget Resolution	City Council	_
Welfare	Not allowed	l	Not allowed	Budget Resolution	City Council	
DISINTERMENTS		•				
Monday Through Friday Only						_
Summer Pricing						
Reburial in Pine Hill Cemetery	\$1,400.00		\$1,400.00	Budget Resolution	City Council	
Going out of Pine Hill Cemetery	\$800.00		\$800.00	Budget Resolution	City Council	

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
Winter Pricing		CHANGE	166	AUTHORIZATION	AUTHORIZING ENTITY	
Reburial in Pine Hill Cemetery	\$1,900.00		\$1,900.00	Budget Resolution	City Council	-
Going out of Pine Hill Cemetery	\$1,100.00		\$1,100.00	Budget Resolution	City Council	-
ANNUAL CARE CHARGE (PER GRAVE)	\$11.00		\$11.00	Budget Resolution	City Council	-
SALE OF GRAVES	¢11.00		Q 11.00	Budget Resolution		
Standard (includes perpetual care)	\$650.00		\$650.00	Budget Resolution	City Council	-
Cremation space (in ground) (includes perpet			\$300.00	Budget Resolution	City Council	-
	· · · · · · · · · · · · · · · · · · ·		4000.00	Dudget Nesolution		
COLUMBARIUM NICHE SALES (accomodate			Т.			_
Top Row	\$1,200.00		\$1,200.00	Budget Resolution	City Council	Administrative and Operational Costs
2nd Row from top	\$1,100.00		\$1,100.00	Budget Resolution	City Council	
3rd Row from top	\$1,000.00		\$1,000.00	Budget Resolution	City Council	
4th Row from top	\$900.00		\$900.00	Budget Resolution	City Council	
FOUNDATIONS						
Per cubic foot	\$15.00		\$15.00	Budget Resolution	City Council	
Vet marker	\$100.00		\$100.00	Budget Resolution	City Council	
Set of 2 cement pads	\$100.00		\$100.00	Budget Resolution	City Council	
Marker (2 ft. long or less)	\$100.00		\$100.00	Budget Resolution	City Council	
Double Marker	Per cubic ft.		Per cubic ft.	Budget Resolution	City Council	
Pre-need Markers	\$30.00		\$30.00	Budget Resolution	City Council	
Corner Post (each)	\$25.00		\$25.00	Budget Resolution	City Council	
MISCELLANEOUS CHARGES						
Scattering ashes	\$30.00		\$30.00	Budget Resolution	City Council	
LATE CHARGE						
(FOR FUNERALS AFTER 3 PM)	\$55.00/hour extra		\$55.00/hour extra	Budget Resolution	City Council	
ENGINEERING						
Septic System Review	\$50.00 each		\$50.00 each	Chapter 147-3.A.1	City Council	
Septic System Review	\$50.00 each		\$30.00 each	Chapter 147-5.A.1		Fees are to offset cost of
						materials and labor expense
Paving License	\$20.00 each		\$20.00 each	Chapter 92-7.b	City Council	associated with this function
				Chapter 149-12		
Private Construction Inspection	\$75.00 Hr		\$75.00 Hr	(P158 27)	City Council	
	\$100 Per Trench Digging		\$100 Per Trench Digging			
Digging Bond Inspection Fee	Inspection Fee (non-		Inspection Fee (non-	Chapter 149-12		
(non-refundable)	refundable)		refundable)	(P158 27)	City Council	
	í í		<i>,</i>	, , , , , , , , , , , , , , , , , , ,		-
Driveway Permits	\$75.00		\$75.00	Chapter 92-5	City Council	Ensures projects are constructed
	\$7.00 per sq. ft.;		\$7.00 per sq. ft.;			in accordance with approved plans
Digging Bond (refundable)	Minimum: \$300.00		Minimum: \$300.00	Chapter 155-14 & 25	City Council	
Letter of Credit (refundable)	Varies with projects		Varies with projects	Chapter 155-26	City Council	-
Maintenance Guarantee (refundable - 2 yrs.)	2% of project estimate		2% of project estimate	Chapter 155-26	City Council	
GIS /MAPS / BLUE PRINTS						
Simple plot on 8.5x11 paper						7
Black and White	\$5.00		\$5.00	Budget Resolution	City Council	
Simple plot on 8.5x11 paper						
Color	\$10.00		\$10.00	Budget Resolution	City Council	
Large scale plot of tax map				-		7
sheet	\$50.00		\$50.00	Budget Resolution	City Council	
						7
PDF file of tax map sheet	\$10.00		\$10.00	Budget Resolution	City Council	To cover staff time and associated expenses.
Large scale map - "canned						
theme"	\$50.00		\$50.00	Budget Resolution	City Council	
Large scale map - creation of						
a theme	\$50.00/hr		\$50.00/hr	Budget Resolution	City Council	

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
	\$50.00/hr., 1 hour min.		\$50.00/hr., 1 hour min.			
Digital Map	CD		CD	Budget Resolution	City Council	4
Entire data layer digital	\$ 3,000 basemap		\$ 3,000 basemap	Budget Resolution	City Council	-
Electronic copy of property list	\$25.00 minimum - adjusted +/- according		\$25.00 minimum - adjusted +/- according	Budget Resolution	City Council	
Liectionic copy of property list	aujusieu +/- according		aujusteu +/- according	Dudget Resolution		
ENVIRONMENTAL						
Bag and Tag:	\$2.11 per large bag \$1.41 per small bag		\$2.11 per large bag \$1.41 per small bag	Administrative Code Chapter 97	City Council Solid Waste Advisory Committee	Administrative, collection & disposal costs of the City's residential solid waste. Local vendors can add \$.04 fee for handling of bag & tag sales. Local stores sell large bags for \$2.15 and small bags for \$1.45
Bulky Tags:	\$5.00 Bulky Tags	Administrative, collection & disposal costs of the City's residential solid waste. Local Vendors can add \$.03 fee for handling.	\$5.00 Bulky Tags	Administrative Code Chapter 97	City Council Solid Waste Advisory Committee	Administrative, collection & disposal costs of the City's residential solid waste. Local Vendors can add \$.03 fee for handling.
Computer Monitor Disposal	\$10.00 each		\$10.00 each	Administrative Code Chapter 97	City Council Solid Waste Advisory Committee	costs of the City's residential
Printers, Scanners and Laptops	\$5.00 each		\$5.00 each	Administrative Code Chapter 97	City Council Solid Waste Advisory Committee	
Items containing Freon (refrigerator, freezer, air conditioner, humidifier, de-humidifier, etc.)	\$10.00 per item		\$10.00 per item	Administrative Code Chapter 97	City Council Solid Waste Advisory Committee	
Recycle bins	\$8.00		\$8.00	Administrative Code Chapter 97	City Council Solid Waste Advisory Committee	
Television Consoles over 36" Diagonal	\$20.00		\$20.00	Administrative Code Chapter 97	City Council Solid Waste Advisory Committee	Administrative, collection & disposal costs of the City's residential solid waste.
Television Consoles under 36" Diagonal	\$10.00		\$10.00	Administrative Code Chapter 97	City Council Solid Waste Advisory Committee	
Propane Tanks Over 30 pounds	\$20.00		\$20.00	Administrative Code Chapter 97	City Council Solid Waste Advisory Committee	
Propane Tanks 30 pounds	\$10.00		\$10.00	Administrative Code Chapter 97	City Council Solid Waste Advisory Committee	
Propane Tanks 20 pounds	\$5.00		\$5.00	Administrative Code Chapter 97	City Council Solid Waste Advisory Committee	Administrative, collection & disposal costs of the City's residential
Construction & Debris Bin	\$.13 /pound-Non Residental /Commercial or \$25.00 Minimum Fee \$.08 /pound-Residential or \$5.00 Minimum Fee		 .13 /pound-Non Residental /Commercial or \$25.00 Minimum Fee .08 /pound-Residential or \$5.00 Minimum Fee 	Administrative Code Chapter 97	City Council Solid Waste Advisory Committee	

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
WATER & SEWER				Resolution adopting Rules and Regulations	City Council Dover Utilities Commission	Staff time and operation costs associated with City Water and Sewer divisions. Fees have gone through Public Hearings and have been adopted by City Council
Water/Sewer Billing Fees:						
						To Cover Administrative and Actual Costs
Water Parts Used in Work Performed	Cost Plus 50%		Cost Plus 50%	DUC Appendix A	City Council	To Cover Administrative and Actual Costs
Water Parts sold no work performed	Cost plus 100%		Cost plus 100%	DUC Appendix A	City Council	To Cover Administrative and Actual Costs
······						Per hundred cubic feet of water
Water Rate (per hundred cubic feet)	\$4.69		\$4.69	Budget Resolution	City Council	consumption
/						Per hundred cubic feet of water
Sewer Rate (per hundred cubic feet)	\$6.53	\$0.75	\$7.28	Budget Resolution	City Council	consumption
Labor Rate - Supervisor	\$60.00		\$60.00	DUC Appendix A	City Council	
Labor Rate - Foreman	\$45.00		\$45.00	DUC Appendix A	City Council	To cover staff time costs
Labor Rate - Laborer	\$35.00		\$35.00	DUC Appendix A	City Council	associated with City Water and
Hydrant Usage Fee	\$25.00		\$25.00	DUC Appendix A	City Council	Sewer divisions.
Hydrant Painting	\$25.00 per hydrant		\$25.00 per hydrant	DUC Appendix A	City Council	
Winterizing Hydrants	\$40.00		\$40.00	DUC Appendix A	City Council	Fee to drain hydrant for winter
Meter Test	\$50.00		\$50.00	DUC Sec 2-9	City Council	To determine meter's working condition - charge is for good working meter only
						Annual and biannual testing of back flow
Back flow Test	\$30.00		\$30.00	DUC Appendix A	City Council	operation devices
Initial Back flow Permit	\$10.00		\$10.00	DUC Appendix A	City Council	Initial permits for back flow prevention device
						5 year renewal of permits for backflow
Renewal Back flow Permit	\$30.00		\$30.00	DUC Appendix A	City Council	prevention device (\$5.00 per year)
Final Decision Fre	\$30.00		¢20.00	DUG Assession A	Oite Osussil	Reading of inside meter for change of
Final Reading Fee	\$30.00		\$30.00	DUC Appendix A	City Council	property ownership Fee to turn off and on water due to
Water Turn Off/Turn On Fee	\$25.00		\$25.00	DUC Appendix A	City Council	Fee to turn off and on water due to nonpayment of utility bill
	\$3.67 GPD		\$3.29 GPD			Analisation for somion
Water Investment	450 GPD Minimum	\$38 GPD	450 GPD Minimum	DUC Sec 2-5	City Council	Application for service
	\$7.02 GPD		\$6.80 GPD			Application for service
Sewer Investment	450 GPD Minimum	\$22 GPD	450 GPD Minimum	DUC Sec 2-5	City Council	Application for service
Tapping Deposit	\$100.00		\$100.00	DUC Sec 2-5	City Council	Application for service - minimum deposit of tapping into city water main, new service.
Meter Rentals: (Per Month)				·		Fees are based on size of meter, spread out over a 10 year period
5/8" Meter	15.25	Cost: \$165.00	\$16.50	Budget Resolution	City Council	Cost: \$150.00
3/4" Meter	18.56	Cost: \$178.00	\$17.80	Budget Resolution	City Council	Cost: \$162.00
1" Meter	20.89	Cost: \$211.00	\$21.10	Budget Resolution	City Council	Cost: \$192.00
1 1/2" Meter	41.62	Cost: \$415.00	\$41.50	Budget Resolution	City Council	Cost: \$415.00
2" Meter	54.99	Cost: \$543.00	\$54.30	Budget Resolution	City Council	Cost: \$543.00
2" Compound Meter	168.80	Cost: \$1,551.00	\$155.10	Budget Resolution	City Council	Cost: \$1,551.00
3" Compound Meter	233.75	Cost: \$1,921.00	\$192.10	Budget Resolution	City Council	Cost: \$1,746.00
4" Compound Meter	\$378.00/yr	Cost: \$4,158.00	\$415.80	Budget Resolution	City Council	Cost: \$3,780.00
3" meter		3" meter	\$192.10	Budget Resolution	City Council	Cost: \$1,921.00
4" meter		4" meter	\$415.80	Budget Resolution	City Council	Cost: \$4,158.00
	504.47					Cost: \$4,104.00
6" Compound Meter	501.17	Cost: \$4,514.00	\$451.40	Budget Resolution	City Council	ουδι. φ4,104.00

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
Fire Protection Charges:				•		
2" Line	\$8.00 per quarter		\$8.00 per quarter	Budget Resolution	City Council	
4" Line	\$16.00 per quarter		\$16.00 per quarter	Budget Resolution	City Council	Standby abarga far system yaara
6" Line	\$35.00 per quarter		\$35.00 per quarter	Budget Resolution	City Council	Standby charge for system usage
8" Line	\$60.00 per quarter		\$60.00 per quarter	Budget Resolution	City Council	
10" Line	\$85.00 per quarter		\$85.00 per quarter	Budget Resolution	City Council	
Equipment Rental:					· ·	
Mini auratan	¢ 45 00/hz		¢45.00/ba		Oite Ocean all	
Mini excavator	\$45.00/hr		\$45.00/hr	DUC Appendix A	City Council	_
Loaders (w/operator)	\$90.00/hr		\$90.00/hr	DUC Appendix A	City Council	_
Backhoe - 590 (w/operator)	\$80.00/hr		\$80.00/hr	DUC Appendix A	City Council	_
Backhoe - 580L (w/operator)	\$80.00/hr		\$80.00/hr	DUC Appendix A	City Council	To cover actual costs associated with City Water and
Backhoe - 410G (w/operator)	\$80.00/hr		\$80.00/hr	DUC Appendix A	City Council	Sewer divisions.
Rubber Tire Excavator	\$80.00/hr		\$80.00/hr	DUC Appendix A	City Council	_
Bobcat	\$40.00/hr		\$40.00/hr	DUC Appendix A	City Council	_
Utility Truck or Bucket Truck	\$35.00/hr		\$35.00/hr	DUC Appendix A	City Council	
6 Dump Truck (w/operator)	\$50.00		\$50.00	DUC Appendix A	City Council	_
10 Wheel Dump Truck (w/operator)	\$70.00/hr		\$70.00/hr	DUC Appendix A	City Council	
Wheel Cutter	\$7.50/hr		\$7.50/hr	DUC Appendix A	City Council	To cover actual costs associated with City Water and Sewer divisions.
Compressor	\$25.00/hr		\$25.00/hr	DUC Appendix A	City Council	_
Road Hog	\$200.00/hr		\$200.00/hr	DUC Appendix A	City Council	
Trench Plates	\$100.00 per plate 10x10 per day		\$100.00 per plate 10x10 per day	DUC Appendix A	City Council	
Trench Plates	\$50.00 per plate 4x6 per day		\$50.00 per plate 4x6 per day	DUC Appendix A	City Council	
Small Trench Box	\$75.00/day		\$75.00/day	DUC Appendix A	City Council	
Large Trench Box	\$100.00/day		\$100.00/day	DUC Appendix A	City Council	

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
Fusion Fee	\$60.00/day		\$60.00/day	DUC Appendix A	City Council	To cover actual costs associated with City Water and Sewer divisions.
Poly Cam Butt Fusion	\$70.00		\$70.00	DUC Appendix A	City Council	_
Hottop	Per vendor cost		Per vendor cost	DUC Appendix A	City Council	_
Street Construction Signs	\$150.00 per day		\$150.00 per day	DUC Appendix A	City Council	_
Fire Flow Test	\$420.00		\$420.00	DUC Appendix A	City Council	_
Pump hose	\$30.00		\$30.00	DUC Appendix A	City Council	
GRANULAR MATERIALS						
Sand	Per vendor cost		Per vendor cost	DUC Appendix A	City Council	_
Loam	per vendor cost		per vendor cost	DUC Appendix A	City Council	To cover actual costs associated with City Water and
3/4 Stone	per vendor cost		per vendor cost	DUC Appendix A	City Council	Sewer divisions.
Gravel	Per vendor cost		Per vendor cost	DUC Appendix A	City Council	_
Crushed Gravel	Per vendor cost		Per vendor cost	DUC Appendix A	City Council	
SERVICE TAPPING FEES						
3/4"	\$125.00		\$125.00	DUC Appendix A	City Council	
1"	\$125.00		\$125.00	DUC Appendix A	City Council	_
1 1/2"	\$200.00		\$200.00	DUC Appendix A	City Council	
2"	\$200.00		\$200.00	DUC Appendix A	City Council	To cover actual costs
Labor charges are additional (2 hr. min)	\$35.00/hr		\$35.00/hr	DUC Appendix A	City Council	To cover actual costs associated with City Water and Sewer divisions.
Out of Town	\$200.00 + mileage/labor		\$200.00 + mileage/labor	DUC Appendix A	City Council	

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
		-				
MAIN TAPPING FEES (In town/Out Town)	h					
6"	\$350.00/\$400.00		#050.00/# 400.00	DUO Ana analia A	Oite Osussil	
6	\$350.00/\$400.00		\$350.00/\$400.00	DUC Appendix A	City Council	
8"	\$400.00/\$450.00		\$400.00/\$450.00	DUC Appendix A	City Council	_
12"	\$500.00/\$550.00		\$500.00/\$550.00	DUC Appendix A	City Council	
SEWER RELATED SERVICES						
Sewer Parts Used In Work Performed	Cost plus 100%	Cost plus 50%	Cost plus 50%	DUC Appendix A	City Council	
Sewer Parts Sold No Work Performed		Cost plus 100%	Cost plus 100%	DUC Appendix A	City Council	
		· ·				
Sewer Jet	\$150.00/hr (2 hr min)		\$150.00/hr (2 hr min)	DUC Appendix A	City Council	
Sewel Set	\$130.00/m (2 m mm)		\$150.00/m (2 m mm)			To cover actual costs
	05.00		05.00		011 0 1	associated with City Water and
Mandrell Sewer Tool Rental	25.00 per day		25.00 per day	DUC Appendix A	City Council	Sewer divisions.
TV Inspection	\$100.00/hr (1 hr min)		\$100.00/hr (1 hr min)	DUC Appendix A	City Council	_
Dye Testing	\$50.00/hr (1 hr min)		\$50.00/hr (1 hr min)	DUC Appendix A	City Council	
	**Based or	n two employees. Addition	al employees (if needed) w	ill be charged at labor rate	previously stated	
						To cover staff time costs
Line Location	\$50.00/hr (1 hr min)			DUC Appendix A	City Council	associated with City Water and Sewer divisions.
	**Based	on two employees. Additio	nal employees (if needed)	will be charged at labor rate	e previously stated.	
Smoke Testing	\$70.00/hr (1 hr min)		\$70.00/hr (1 hr min)	DUC Appendix A	City Council	To cover staff time costs
Smoke Testing	\$70.00/m (1 m mm)		\$70.00/nr (1 nr min)	DUC Appendix A	City Council	associated with City Water and
	**Based or	n two employees. Addition	al employees (if needed) w	ill be charged at labor rate	previously stated	
Pipe Plug	\$20.00/day		\$20.00/day	DUC Appendix A	City Council	
Coring manholes	\$300.00/hole		\$300.00/hole	DUC Appendix A	City Council	
SOIL TESTING**						
SOIL TESTING ^{^^} Soil Tests are sent out with a service fee	added to the prices of the di	fferent tests requested.				— . # .
Sieve Analysis	\$50.00/each		\$50.00/each	DUC Appendix A	City Council	To cover staff time costs associated with City Water and
Proctor	\$100.00/each		\$100.00/each	DUC Appendix A	City Council	Sewer divisions.
Compaction Tests (per hole)	\$100.00		\$100.00	DUC Appendix A	City Council	
1/2 day	\$125.00		\$125.00	DUC Appendix A	City Council	
Full day	\$200.00		\$200.00	DUC Appendix A	City Council	
** Need one day's notice						

SERVICES	CURRENT FEE	PROPOSED CHANGE	PROPOSED FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
PRETREATMENT PERMIT - SEWER						
Significant Industrial Users	\$1,500.00		\$1,500.00	Administrative Code Chapter 147-7	City Council	
Minor Industrial Users	\$100.00		\$100.00	Administrative Code Chapter 147-7	City Council	
Restaurants	\$50.00		\$50.00	Administrative Code Chapter 147-7	City Council	
SEPTIC TANK DISCHARGE				Administrative Code Chapter 147-7	City Council	To Cover the Costs involved in processing their portions of treated waste water
Dover Resident	\$50.00/1000 gal		\$50.00/1000 gal	Administrative Code Chapter 147-7	City Council	_
Non-Resident	\$120.00/1000 gal		\$120.00/1000 gal	Administrative Code Chapter 147-7	City Council	_
Non-Resident Campers	\$10.00/load		\$10.00/load	Administrative Code Chapter 147-7	City Council	
LAB TESTING						Water sample testing for citizens
Prices based on type of test performed	Actual Cost		Actual Cost	Budget Resolution	City Council	and businesses upon request

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
RECREATION	÷		•	•	<u>-</u>	Promote interest in programs to
		Fee discount approved	Fee discount approved			generate revenue.
PROMOTIONAL EVENTS		by City Manager	by City Manager	Budget Resolution	City Council	To cover staff time and
FACILITIES RENTALS						associated expenses.
					City Council	
Indoor Pool (Swim Teams Off Season)	\$110.00 per hour		\$110.00 per hour	Budget Resolution	Recreation Board	
					City Council	
Indoor Pool (Swim Teams In Season)	\$125.00 per hour		\$125.00 per hour	Budget Resolution	Recreation Board	
					City Council	
Indoor Pool (General Public)	\$140.00 per hour		\$140.00 per hour	Budget Resolution	Recreation Board	4
	* · · - • • /		* · · - • • *		City Council	
Thompson Pool (Seacoast Swim Assoc.)	\$115.00/hr		\$115.00/hr	Budget Resolution	Recreation Board	4
	¢100.00/br		¢100.00/br		City Council	
Thompson Pool (General Public)	\$180.00/hr		\$180.00/hr	Budget Resolution	Recreation Board	4
Swim Meet	\$1,330.00 per day		\$1,330.00 per day	Budget Resolution	City Council	+
Lane Rental (Indoor)	\$40.00 per hour		\$40.00 per hour	Budget Resolution	City Council	4
Pavilion	\$40.00 per hour		\$40.00 per hour	Budget Resolution	City Council	+
Lane Rental (Outdoor)	\$46.00 per hour		\$46.00 per hour	Budget Resolution	City Council	+
	φ+0.00 pci 1100i			Budget Nesolution		1
McConnell Center:						1
Rooms						
Non-Tenant; Non-Profit	\$10.00 per hour		\$10.00 per hour	Budget Resolution	City Council	
For Profit	\$20.00 per hour		\$20.00 per hour	Budget Resolution	City Council	
Cafeteria:						To cover staff time and
Non-Tenant; Non-Profit	\$30.00 per hour		\$30.00 per hour	Budget Resolution	City Council	associated expenses
For Profit	\$60.00 per hour		\$60.00 per hour	Budget Resolution	City Council	- -
Gym	\$55.00 per hour		\$55.00 per hour	Budget Resolution	City Council	+
EQUIPMENT RENTAL						
Indoor Pool						
Annual Locker Rental (small locker)	\$75.00 per year		\$75.00 per year	Budget Resolution	City Council	1
Annual Locker Rental (large locker)	\$125.00 per year		\$125.00 per year	Budget Resolution	City Council	1
Youth *	\$320.00 (7 weeks)		\$320.00 (7 weeks)	Budget Resolution	City Council	
Fun on Stage	\$115.00	\$5.00	\$120.00	Budget Resolution	City Council	
Youth Music Theater	\$225.00	\$5.00	\$230.00	Budget Resolution	City Council	
	\$30/SNAG		\$30/SNAG			
Golf Camp	\$75/PAR		\$75/PAR	Budget Resolution	City Council	
	\$16-\$90/Week		\$16-\$90/Week			
	depending on age;		depending on age;			
	Individual lessons		Individual lessons			
Tennis *	available	¢10.00	available	Budget Resolution	City Council	4
Miles (Declark - 11 *	Before 11/1: \$60	\$10.00	\$70.00			
Midget Basketball *	After 11/1: \$70 Before 12/1: \$50	\$10.00 \$10.00	\$80.00 \$60.00	Budget Resolution	City Council	4
Lil Shota Baakathall *	After 12/1:\$60	\$10.00	\$60.00 \$70.00	Pudget Recolution	City Council	
Lil Shots Basketball * Misc. High School Basketball *	\$60.00	varies	varies	Budget Resolution Budget Resolution	City Council City Council	4
IVIISC. HIGH SCHOOL DASKELDAII	φ00.00	valles	valles	Duuyet Resolution		

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
	Before 11/1: \$80		Before 11/1: \$80			
Boys High School Basketball *	After 11/1: \$90		After 11/1: \$90	Budget Resolution	City Council	
, , , , , , , , , , , , , , , , , , , ,	Before 11/1: \$70	\$10.00	\$80.00			
Girls High School Basketball *	After 11/1: \$80	\$10.00	\$90.00	Budget Resolution	City Council	
×	Before 11/1: \$70	\$10.00	\$80.00			
Boys Junior High Basketball *	After 11/1: \$80	\$10.00	\$90.00	Budget Resolution	City Council	
•	Before 11/1: \$70	\$10.00	\$80.00			
Girls Junior High Basketball *	After 11/1: \$80	\$10.00	\$90.00	Budget Resolution	City Council	
	Before 11/1: \$70	\$10.00	\$80.00			
5th and 6th Grade House League *	After 11/2: \$80	\$10.00	\$90.00	Budget Resolution	City Council	
Fishing Derby *	\$2.00 per child		\$2.00 per child	Budget Resolution	City Council	
Indoor Soccer *	\$45.00		\$45.00	Budget Resolution	City Council	
Lil' Kickers *	\$30.00		\$30.00	Budget Resolution	City Council	
On-Track *	\$50.00		\$50.00	Budget Resolution	City Council	To cover staff time and
		-				associated expenses
Copies (Duplication)	\$0.50 per page		\$0.50 per page	Budget Resolution	City Council	associated expenses
McConnell Ctr:						
Easter *	\$3.00/child		\$3.00/child	Budget Resolution	City Council	
Halloween *	\$3.00/child		\$3.00/child	Budget Resolution	City Council	
	\$135.00/week		\$135.00/week			
	\$130.00/week		\$130.00/week			
Vacation Camp (Winter/Spring) *	(2nd child in family)		(2nd child in family)	Budget Resolution	City Council	
	\$20/AM or PM		\$20/AM or PM			
Vacation Camp Child Care *	\$40/both		\$40/both	Budget Resolution	City Council	
* Non Resident Fee's	Resident fee times 2		Resident fee times 2	Budget Resolution	City Council	
Indoor Pool	\$1.50/ Per Drink		\$1.50/ Per Drink	Budget Resolution	City Council	
Jenny Thompson Pool	\$1.50/ Per Drink		\$1.50/ Per Drink	Budget Resolution	City Council	
McConnell Center Gym:						
Corporate	\$90.00 per year	T	\$90.00 per year	Budget Resolution	City Council	
Colporate	\$ 5.00/day;		\$ 5.00/day;	Budget Resolution		
	\$ 5.00/day, \$ 40.00/3-month;		\$ 5.00/day, \$ 40.00/3-month;			
	\$ 70.00/6-month;		\$ 70.00/6-month;			
Resident Adult	\$120.00/year		\$120.00/year	Budget Resolution	City Council	
Resident Adult	\$ 3.00/day;		\$ 3.00/day;	Budget Resolution		
	\$25/3-month;		\$25/3-month;			To cover staff time and
	\$40.00/6-month;		\$40.00/6-month;			associated expenses
Resident Youth	\$65.00/year		\$65.00/year	Budget Resolution	City Council	for McConnell Center
Resident foun	\$05.00/year \$ 3.00/day;		\$ 3.00/day;	Budget Resolution		Fitness Gym
	\$25/3-month		\$25/3-month			
	\$40.00/6-month;		\$40.00/6-month;			
Resident Senior	\$65.00/year		\$40.00/0-month, \$65.00/year	Budget Resolution	City Council	
	\$ 7.00/day;	+	\$ 7.00/day;			
	\$ 7.00/day, \$ 50.00/3-month;		\$ 7.00/day, \$ 50.00/3-month;			
	\$ 80.00/6-month;		\$ 50.00/3-month;			
Non-Resident Adult	\$ 80.00/8-month, \$150.00/year;		\$ 80.00/8-month, \$150.00/year;	Budget Resolution	City Coupoil	
	φ150.00/year,		φ150.00/year,	Budget Resolution	City Council	

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
	\$ 4.00/day;		\$ 4.00/day;			
	\$35/3-month;		\$35/3-month;			
	\$50.00/6-month;		\$50.00/6-month;			To cover staff time and
Non-Resident Youth	\$80.00/year		\$80.00/year	Budget Resolution	City Council	associated expenses
	\$ 4.00/day;		\$ 4.00/day;			for McConnell Center
	\$35/3-month;		\$35/3-month;			Fitness Gym
	\$50.00/6-month;		\$50.00/6-month;			
Non-Resident Senior	\$80.00/year		\$80.00/year	Budget Resolution	City Council	
IcConnell Gym Lessons/Programs:						
	\$5/resident per class		\$5/resident per class			
	\$6/non-resident per		\$6/non-resident per			
	class		class			
	(12 class sessions		(12 class sessions			
Muscle Power/Interval Toning	available)		available)	Budget Resolution	City Council	
	\$5/resident per class		\$5/resident per class			
	\$6/non-resident per		\$6/non-resident per			
	class		class			
	(10 class sessions		(10 class sessions			
Tai Chi	available)		available)	Budget Resolution	City Council	
	\$4/resident per class		\$4/resident per class			
	\$5/non-resident per		\$5/non-resident per			To cover staff time and associated expenses
	class		class			
	(12 class sessions	(6 or 12 class sessions	(6 or 12 class sessions			
Yoga	available)	available)	available)	Budget Resolution	City Council	
	\$5/resident/class		\$5/resident/class			
	\$6/non-resident/class		\$6/non-resident/class			
	(6 class session		(6 class session			
	available)		available)			
Zumba ®	\$8/drop-in		\$8/drop-in	Budget Resolution	City Council	
	\$25/Single		\$25/Single			
Dance *	\$45/Couple		\$45/Couple	Budget Resolution	City Council	
	daily rate times 10 for		daily rate times 10 for			
unch Pass	12 days		12 days	Budget Resolution	City Council	
Non Resident Fee's	Resident fee times 2		Resident fee times 2	Budget Resolution	City Council	
ndoor Pool Admissions:						
	\$5.00/day		\$5.00/day			
	\$95.00/6-month		\$95.00/6-month			
Resident Adult	\$155.00/year		\$155.00/year	Budget Resolution	City Council	
	\$5.00/day		\$5.00/day			
	\$50.00/Punch Pass		\$50.00/Punch Pass			
	\$50/3-month		\$50/3-month			To cover staff time and
	\$95/6-month		\$95/6-month			associated expenses
Resident Adult	\$160.00/year		\$160.00/year	Budget Resolution	City Council	
	\$3.00/day		\$3.00/day	-		
	\$30.00/Punch Pass		\$30.00/Punch Pass			
	\$25/3-month		\$25/3-month			
	\$40/6-month		\$40/6-month			
Resident Youth	\$75.00/year		\$75.00/year	Budget Resolution	City Council	

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
	\$3.00/day		\$3.00/day			
	\$30.00/Punch Pass		\$30.00/Punch Pass			
	\$25/3-month		\$25/3-month			
	\$40/6-month		\$40/6-month			
Resident Senior	\$75.00/year		\$75.00/year	Budget Resolution	City Council	
Resident Masters Membership	\$100/year		\$100/year			
Resident Masters Membership	\$7.00/day		\$7.00/day			
	\$70.00/Uay		\$70.00/Punch Pass			
	\$100/3-month		\$100/3-month			
	\$186/6-month		\$186/6-month			
Non-Resident Adult	\$180/0-monun \$320.00/year		\$320.00/year	Budget Resolution	City Council	
Non-Resident Addit	\$4.00/day		\$4.00/day			
	\$40.00/Punch Pass		\$40.00/Punch Pass			
	\$50/3-month		\$50/3-month			
	\$84/6-month		\$84/6-month			
Non-Resident Youth	\$150.00/year		\$150.00/year	Budget Resolution	City Council	
Non-Resident Four	\$4.00/day		\$4.00/day			
	\$40.00/Punch Pass		\$40.00/Punch Pass			
	\$50/3-month		\$50/3-month			
	\$84/6-month		\$84/6-month			
Non-Resident Senior	\$150.00/year		\$150.00/year	Budget Resolution	City Council	
	-			Dudgot Hobolation		
Non-Resident Masters Membership	\$160/year		\$160/year			To cover staff time and
door Pool Lessons/Programs: Private Lessons	\$50.00/session		\$50.00/session	Budget Resolution	City Council	associated expenses
Infant/Toddler Lessons - Resident	\$50.00/session		\$50.00/session	Budget Resolution	City Council	
Infant/Toddler Lessons - Nonresident	\$70.00/session		\$70.00/session	Budget Resolution	City Council	
Beginner Preschool Lessons - Resident	\$50.00/session		\$50.00/session	Budget Resolution	City Council	
Beginner Preschool Lessons - Nonresident	\$70.00/session		\$70.00/session	Budget Resolution	City Council	
Advanced Preschool Lessons - Resident	\$50.00/session		\$50.00/session	Budget Resolution	City Council	
Advanced Preschool Lessons - Nonresident	\$70.00/session		\$70.00/session	Budget Resolution	City Council	
Level 1 Lessons - Resident	\$50.00/session		\$50.00/session	Budget Resolution	City Council	
Level 1 Lessons - Nonresident	\$70.00/session		\$70.00/session	Budget Resolution	City Council	
Level 2 Lessons - Resident	\$50.00/session		\$50.00/session	Budget Resolution	City Council	
Level 2 Lessons - Nonresident	\$70.00/session		\$70.00/session	Budget Resolution	City Council	
Level 3 Lessons - Resident	\$50.00/session		\$50.00/session	Budget Resolution	City Council	
Level 3 Lessons - Nonresident	\$70.00/session		\$70.00/session	Budget Resolution	City Council	
Level 4 Lessons - Resident	\$50.00/session		\$50.00/session	Budget Resolution	City Council	
Level 4 Lessons - Nonresident	\$70.00/session		\$70.00/session	Budget Resolution	City Council	
Level 5 Lessons - Resident	\$50.00/session		\$50.00/session	Budget Resolution	City Council	
Level 5 Lessons - Nonresident	\$70.00/session		\$70.00/session	Budget Resolution	City Council	
Level 6/7 Lessons - Resident	\$50.00/session		\$50.00/session	Budget Resolution	City Council	
Level 6/7 Lessons - Nonresident	\$70.00/session		\$70.00/session	Budget Resolution	City Council	
Adult Lessons - Resident	\$50.00/session		\$50.00/session	Budget Resolution	City Council	
Adult Lessons - Nonresident	\$70.00/session		\$70.00/session	Budget Resolution	City Council	
Diving Lessons - Resident	\$50.00/session		\$50.00/session	Budget Resolution	City Council	
Diving Lessons - Nonresident	\$70.00/session		\$70.00/session	Budget Resolution	City Council	
	daily rate times 10 for		daily rate times 10 for			
unch Pass	12 days		12 days	Budget Resolution	City Council	

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
THOMPSON POOL:			- -			
Resident Adult	\$5.00/day;\$70.00/year		\$5.00/day;\$70.00/year	Budget Resolution	City Council	
	\$3.00/day		\$3.00/day	Budget Robolution		
Resident Youth	\$40.00/year		\$40.00/year	Budget Resolution	City Council	
	\$3.00 day		\$3.00 day	Budget Robolution		
Resident Senior	\$40.00/year		\$40.00/year	Budget Resolution	City Council	
	\$7.00/day		\$7.00/day			
Non-Resident Adult	\$140/year		\$140/year	Budget Resolution	City Council	
	\$4.00/day		\$4.00/day			
Non-Resident Youth	\$80.00/year		\$80.00/year	Budget Resolution	City Council	
	\$4.00/day		\$4.00/day			
Non-Resident Senior	\$80.00/year		\$80.00/year	Budget Resolution	City Council	
	\$50.00/Residents		\$50.00/Residents			
Thompson Pool Lessons/Programs	\$70.00/Non-Residents		\$70.00/Non-Residents	Budget Resolution	City Council	
SENIOR CENTER:		T				
Resident Memberships	\$15.00 per year		\$15.00 per year	Budget Resolution	City Council	
Non-resident Memberships	\$25.00 per year		\$25.00 per year	Budget Resolution	City Council	
Travel - Trips	Actual Cost		Actual Cost	Budget Resolution	City Council	
Fitness Surcharge	\$5.00/year		\$5.00/year			
ICE ARENA RENTAL						To cover staff time and
Regular Ice Rental	\$305.00 per hour		\$305.00 per hour	Budget Resolution	City Council	associated expenses
Off-ice rental (daily rate)	\$305.00 per hour \$1,200.00 per day	\$300.00	\$1,500.00 per day	Budget Resolution	City Council	
Off-ice rental (hourly rate)	\$75.00 per hour	\$300.00	\$75.00 per hour	Budget Resolution	City Council	
				Buuget Resolution		
SKATING LESSONS						
Learn to Skate Lessons	\$90.00 per session		\$90.00 per session	Budget Resolution	City Council	
Introduction to Youth Hockey (Summer)	\$150.00 per session		\$150.00 per session	Budget Resolution	City Council	
League Registration	\$180-\$340/Per Player		\$180-\$340/Per Player	Budget Resolution	City Council	
Regular Ice-non prime I	\$195.00		\$195.00	Budget Resolution	City Council	
Regular Ice-non prime II		\$239.00	\$239.00	Budget Resolution	City Council	
Regular Ice Summer	\$230.00		\$230.00	Budget Resolution	City Council	
Contract Group Ice Rental Prime	\$274.00		\$274.00	Budget Resolution	City Council	
Contract Group Ice Rental Non-prime I	\$175.00		\$175.00	Budget Resolution	City Council	
PUBLIC SKATING						
Daily Fees		-		Dudget Decelution	City Courseil	
Adults Youth	\$7.00 per day \$5.00 per day		\$7.00 per day \$5.00 per day	Budget Resolution Budget Resolution	City Council City Council	
Youth 3 and under	Free		Free	Budget Resolution		
Seniors	\$5.00 per day		\$5.00 per day	Budget Resolution	City Council	
Seniors	daily rate times 10 for		daily rate times 10 for	Budget Resolution		
Punch Pass	12 days		12 days	Budget Resolution	City Council	
Season Tickets	12 00,0		00,0			
Resident Adult - Full Year	\$180.00 per year		\$180.00 per year	Budget Resolution	City Council	
Resident Adult - 8 months	\$130.00		\$130.00	Budget Resolution	City Council	
Resident Adult - 6 months	\$100.00		\$100.00	Budget Resolution	City Council	
Resident Youth - Full Year	\$140.00 per year		\$140.00 per year	Budget Resolution	City Council	

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
Resident Youth - 8 months	\$110.00		\$110.00	Budget Resolution	City Council	
Resident Youth - 6 months	\$75.00		\$75.00	Budget Resolution	City Council	1
Resident Senior - Full Year	\$140.00 per year		\$140.00 per year	Budget Resolution	City Council	1
Resident Senior - 8 months	\$110.00		\$110.00	Budget Resolution	City Council	1
Resident Senior - 6 months	\$75.00		\$75.00	Budget Resolution	City Council	1
Non-Resident Adult - Full Year	\$225.00 per year		\$225.00 per year	Budget Resolution	City Council	
Non-Resident Adult - 8 months	\$165.00		\$165.00	Budget Resolution	City Council	1
Non-Resident Adult - 6 months	\$125.00		\$125.00	Budget Resolution	City Council	1
Non-Resident Youth - Full Year	\$180.00 per year		\$180.00 per year	Budget Resolution	City Council	1
Non-Resident Youth - 8 months	\$125.00		\$125.00	Budget Resolution	City Council	1
Non-Resident Youth - 6 months	\$100.00		\$100.00	Budget Resolution	City Council	1
Non-Resident Senior - Full Year	\$180.00 per year		\$180.00 per year	Budget Resolution	City Council	7
Non-Resident Senior - 8 months	\$125.00		\$125.00	Budget Resolution	City Council	1
Non-Resident Senior - 6 months	\$100.00		\$100.00	Budget Resolution	City Council	1
Arena Advertising	Actual Cost		Actual Cost	Budget Resolution	City Council	1
Skate Rental	\$4.00 per pair per day		\$4.00 per pair per day	Budget Resolution	City Council	To cover staff time and
Skate Sharpening	\$5.00 per pair		\$5.00 per pair	Budget Resolution	City Council	
Zamboni Advertising	Package Price		Package Price	Budget Resolution	City Council	associated expenses
Arena Sidewall Advertising	\$110/Linear Foot		\$110/Linear Foot	Budget Resolution	City Council	1
					•	1
STICK PRACTICE: Public Hockey						
Adult Stick Practice (days)	\$10.00		\$10.00	Budget Resolution	City Council	
Youth Stick Practice	\$6.00		\$6.00	Budget Resolution	City Council	
Parent/Child	\$6.00		\$6.00	Budget Resolution	City Council	
High School Stick Practice	\$8.00		\$8.00	Budget Resolution	City Council	
Rock Night	\$10.00/person		\$10.00/person	Budget Resolution	City Council	
Flex Figure	\$16.00		\$16.00	Budget Resolution	City Council	
Spring 3 on 3 youth	\$150.00		\$150.00	Budget Resolution	City Council	
Intro to Hockey- Youth	\$150.00		\$150.00	Budget Resolution	City Council	
Intro to Hockey - Adult	\$165.00		\$165.00	Budget Resolution	City Council	
Coed Hockey league	\$250.00		\$250.00	Budget Resolution	City Council	
Advanced Coed League	\$250.00		\$250.00	Budget Resolution	City Council	
Over 30	\$250.00		\$250.00	Budget Resolution	City Council	
Senior League	\$350.00		\$350.00	Budget Resolution	City Council	
Chix with Sticks	\$180.00		\$180.00	Budget Resolution	City Council	1
	\$150.00/week 1st child;		\$150.00/week 1st child;			7
	\$145.00/week each		\$145.00/week each			
				le i ce i c		1
Camp Kool	additional child		additional child	Budget Resolution	City Council	
Camp Kool	additional child Varies Per Cost of		additional child Varies Per Cost of	Budget Resolution		To Cover Costs of Operation and

SERVICES		PROPOSED CHANGE	PROPOSED FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
						Authorizes unlimited
						library use, except story
						times, which are limited to
	\$200.00 full year		\$200.00 full year			Dover residents due to
Non-Resident Borrowers	\$120.00 half year			Budget Resolution	City Council	heavy demand.
	••••••••••••••••••••••••••••••••••••••		• • • • • • • • • • • • • • • • • • •			For students @ Dover
						schools only.
Non-Resident Students	\$80 full year		\$80 full year			May only be used by the
(attending Dover Schools)	\$50 half year		\$50 half year	Budget Resolution	City Council	student.
						Authorizes unlimited
	\$150.00 full year		\$150.00 full year			library use for 1 or 2 srs
Non-Resident Senior Citizens	\$90.00 half year		\$90.00 half year	Budget Resolution	City Council	in same household
			\$.25 per day			
			(to \$10.00 max)			
	\$.25 per day		all items incl.			
Overdue fines	(to \$10.00 max)	all items incl. DVDs	DVDs	Budget Resolution	City Council	Administrative cost
Processing Fee	\$1.00 per item		\$1.00 per item	Budget Resolution	City Council	Administrative cost
Lost Library Card	\$2.00		\$2.00	Budget Resolution	City Council	Replacement costs
	\$.15 b&w		\$.15 b&w			
Public printing/scanning	\$.50 color		\$.50 color	Budget Resolution	City Council	Paper/ink costs
	\$2 for 1st page;		\$2 for 1st page;			
Public faxing	\$1 each add'l page			Budget Resolution	City Council	Revenue generation
	¢ i odoli ddd i pago		¢ · cucii uuu i puge			To cover staff time &
Genealogy Research (out-of-state)	\$50.00 (1 hr only)		\$50.00 (1 hr only)	Budget Resolution	City Council	associated expenses
	veeree (* *** e***) /		v			To cover staff time &
Exam Proctoring	\$15.00 per exam		\$15.00 per exam	Budget Resolution	City Council	associated expenses
Meeting Rooms:	,		· · · · · · · · · · · · · · · · · · ·			1
	Free non-profits		Free non-profits			
Trustees Room	\$30 for-profit orgs		\$30 for-profit orgs	Budget Resolution	City Council	Revenue generation
	Free non-profits		Free non-profits	-		¥
Lecture Hall	\$60 for-profit orgs			Budget Resolution	City Council	Revenue generation