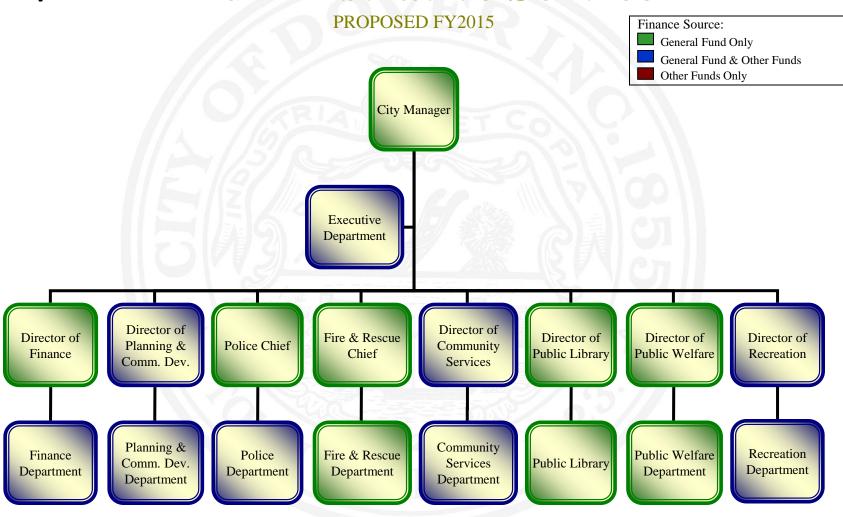
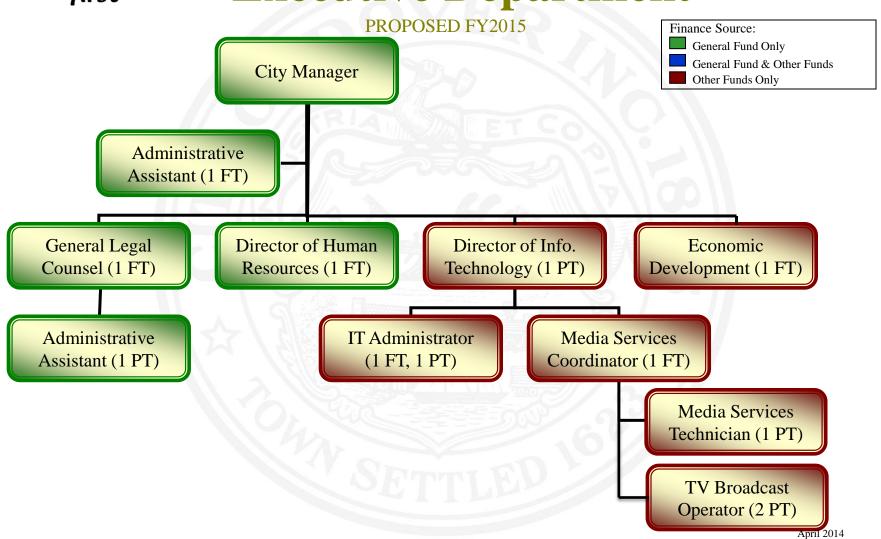


Administrative Service



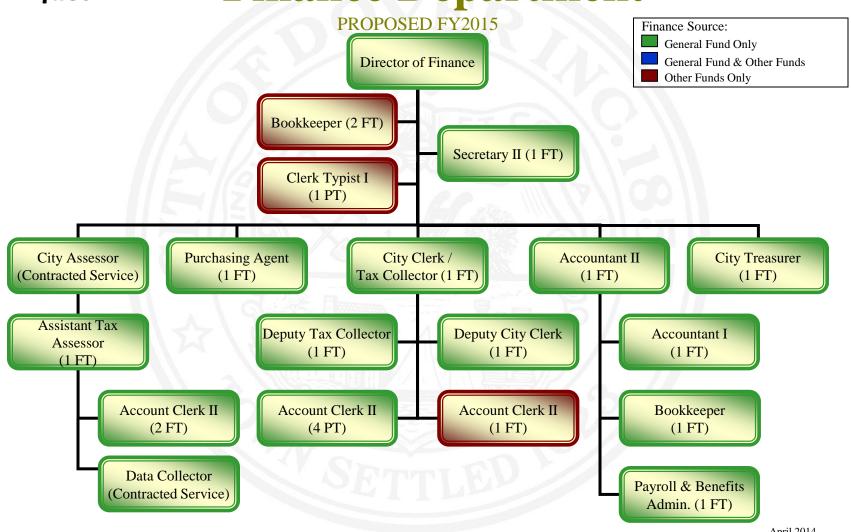


Executive Department



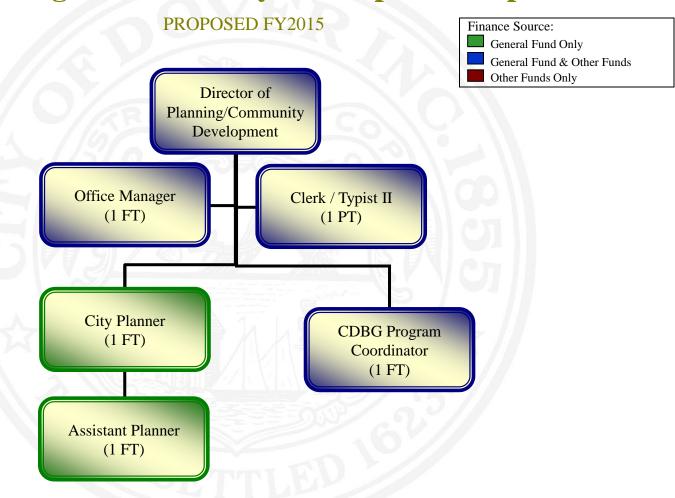


Finance Department





first Planning & Community Development Dept.

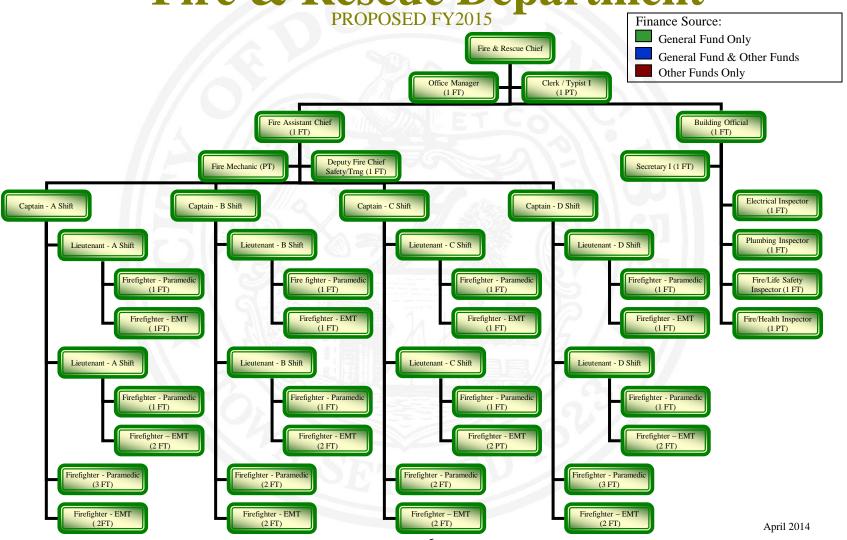




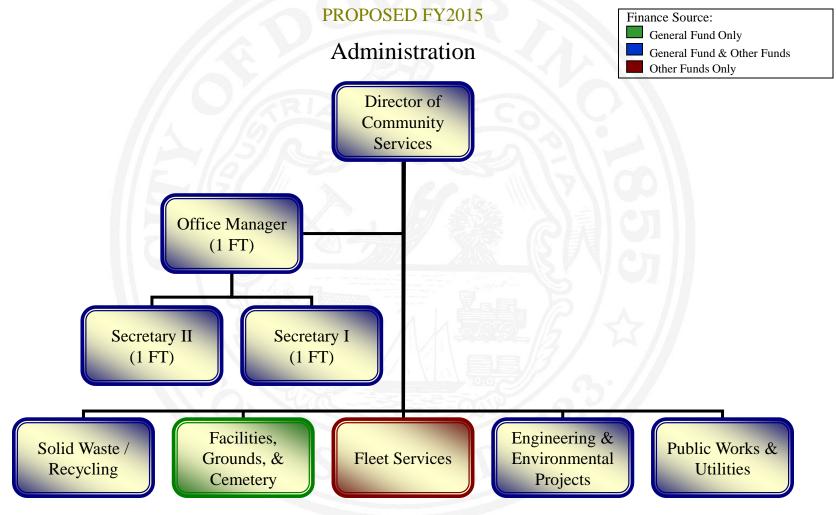
Police Department PROPOSED FY2015 Finance Source: General Fund Only Police Chief General Fund & Other Funds Other Funds Only Executive Secretary Lt & Sgt Parking Mgr. Captain - Field Captain - Support Investigations/ Civilian Pos. (1 FT) Operations egal Bur (2 FT Lieutenant & Sergeant - Traffic Teen Center Outreach Bureau Parking Control Police Officer Sergeant - Day Director (1 FT) Bureau (1 FT) Prevention Coord Off. (1 FT, 4 PT) Shift (2 FT) (4 FT) (1 FT) Coalition Outreach Bureau Crossing Guard Police Officers Coordinator (1 FT) Prevention Coord Police Officer Secretary I (1 PT) Patrol (8 FT) (1 FT) (2 FT) Lieutenant & Lieutenant & IT Administrator Sergeant - 2nd Sergeant - 3rd DHA Police (2 FT) Prosecutor Shift (2 FT) Officer (1 PT) (1 FT) Police Records Police Officer -Police Officer -Spvsr (1 FT) SergeantStandards Secretary I Patrol (8 FT) Patrol (8 FT) Bureau (1 FT) (1 FT, 1 PT) Secretary I Communications Victim Witness (2 FT, 2 PT) Animal Control Personnel Bureau Spysr Advoc. (1 FT) Officer (1 FT) Assistant (1 FT) (1 FT) Outreach Bureau Police Officer Dispatcher Custodian (2 PT) (1 FT) (7 FT) School Resource (Downtown Liaison) Officer (1 FT) Police Officers (2 FT)



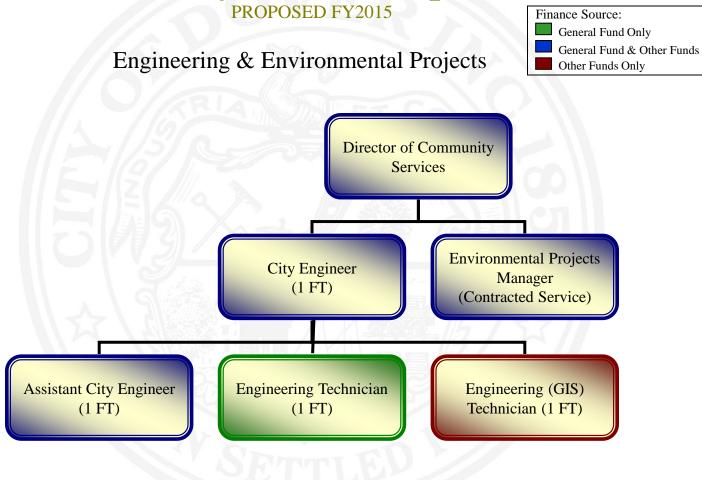
Fire & Rescue Department
PROPOSED FY2015
Finance Source



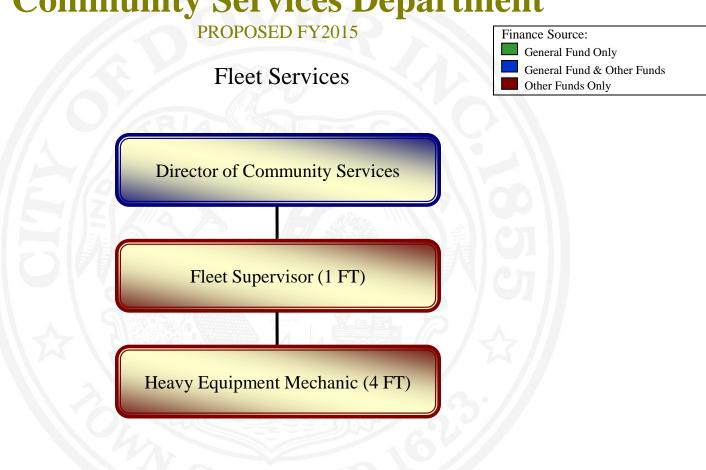








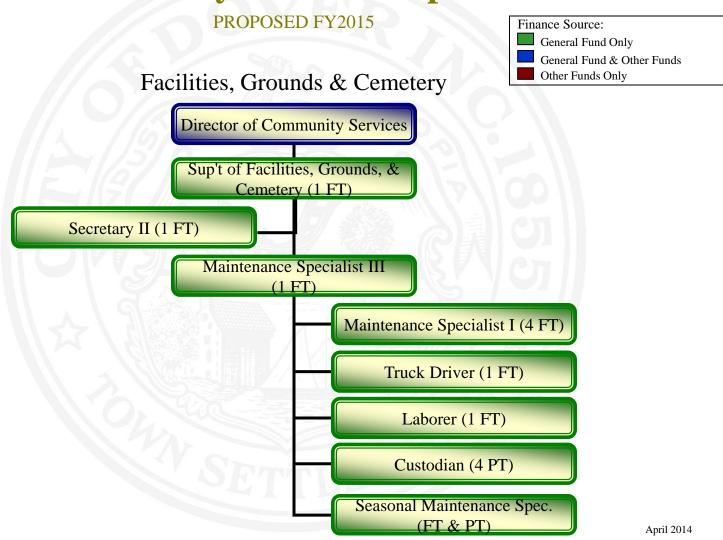




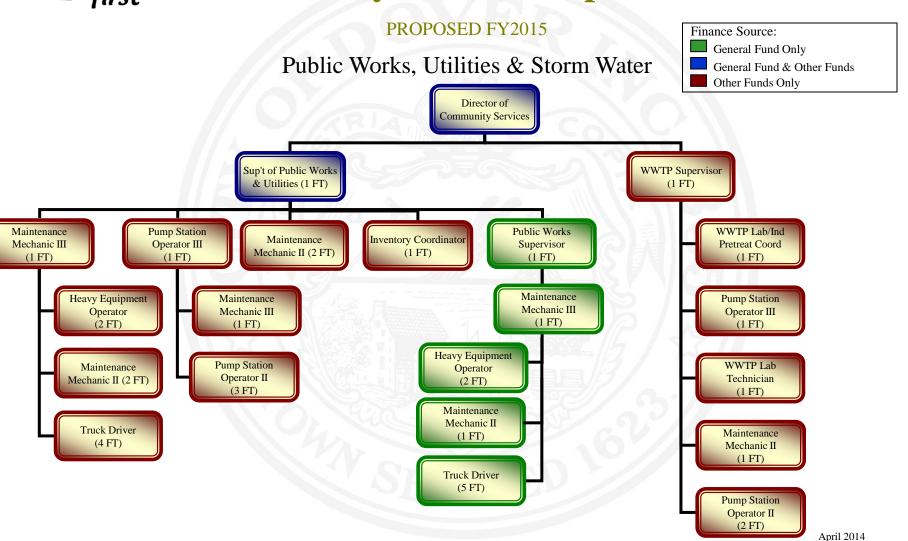






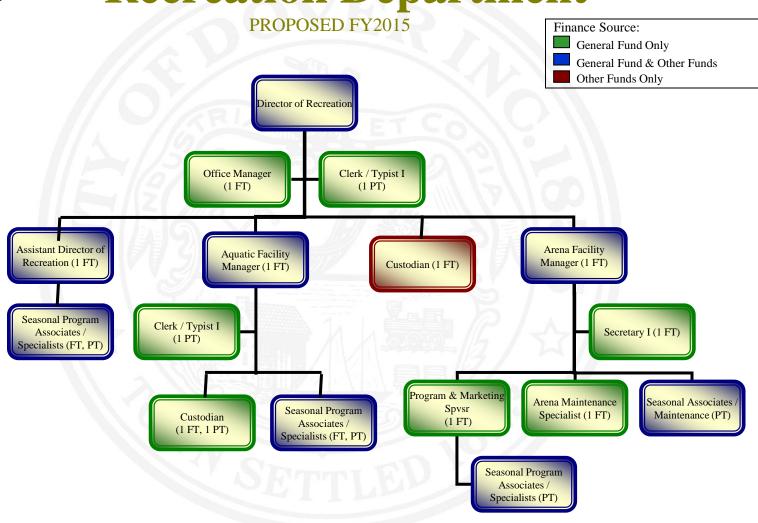




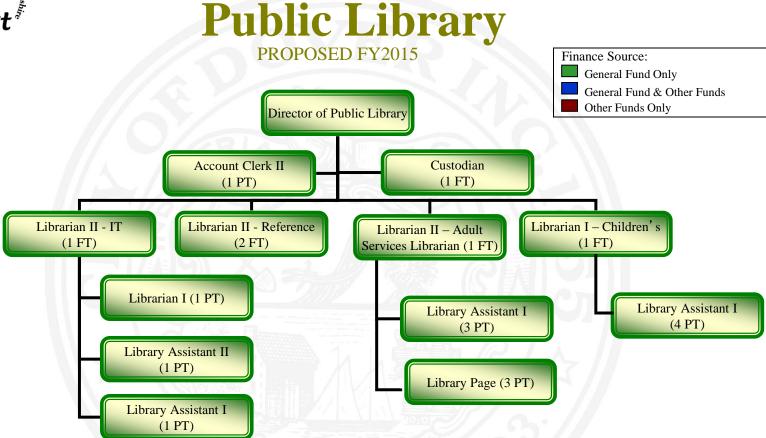




Recreation Department









Public Welfare Department

