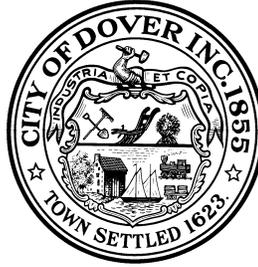


Karen S. Lavertu  
 City Clerk/tax  
 Collector



288 Central Avenue  
 Dover, NH 03820  
 (603) 516-6020

NOTICE OF PUBLIC HEARING  
 CITY OF DOVER, NH

The City of Dover will be holding public hearings at 7:00 pm on the following issues:

**FISCAL YEAR 2015 BUDGET APPROPRIATIONS, FEES AND CAPITAL IMPROVEMENTS PROGRAM:**

**SCHOOL DEPARTMENT BUDGET HEARING TO BE HELD ON MAY 14, 2014**

**CITY BUDGET HEARING TO BE HELD ON MAY 21, 2014)  
 SPONSORED BY MAYOR WESTON BY REQUEST**

<b>Fund</b>	<b>Fund Description</b>	<b>Est Revenue</b>	<b>Appropriations</b>	<b>Fund Type</b>
1000	General Fund	94,264,390	94,264,390	General Fund
2100	Community Development Fund	536,635	536,635	Special Revenue
2210	Drug Investigation Fund	101,173	101,173	Special Revenue
2220	Dover Housing Auth Policing	109,347	109,347	Special Revenue
2245	DHHS Assistance Programs	188,157	188,157	Special Revenue
2800	School Cafeteria Fund	1,524,919	1,524,919	Special Revenue
2820	School Dept. of Education Grants	2,736,174	2,736,174	Special Revenue
2900	School Special Programs Fund	48,000	48,000	Special Revenue
3207	Public Safety Special Details	310,181	310,181	Special Revenue
3213	Parking Activity Fund	627,936	627,936	Special Revenue
3320	Residential Solid Waste Fund	992,113	992,113	Special Revenue
3381	McConnell Center Fund	808,150	808,150	Special Revenue
3410	Recreation Programs	485,276	485,276	Special Revenue
3455	Library Fines Fund	58,852	58,852	Special Revenue
3500	OPEB Liability Fund	1,564,477	1,564,477	Special Revenue
3810	School Tuition Program Fund	147,044	147,044	Special Revenue
3825	School Alternative Education Fund	663,682	663,682	Special Revenue
3830	School Facilities Fund	172,131	172,131	Special Revenue
5300	Water Fund	4,852,957	4,852,957	Enterprise
5320	Sewer Fund	7,196,422	7,196,422	Enterprise
6100	DoverNet Fund	644,402	644,402	Internal Service
6110	Central Stores Fund	105,154	105,154	Internal Service
6310	Fleet Maintenance Fund	796,579	796,579	Internal Service
6800	Workers Compensation Fund	670,772	670,772	Internal Service
	<b>Totals</b>	<b>119,604,923</b>	<b>119,604,923</b>	

The public Hearings will be held in the Council Chambers at City Hall. Copies of the above mentioned item are available in the City Clerks office.