

FY2024 Position Priorities

POSITION	COST
24 Elementary Team Leaders Stipends	\$39,373
2 FTE DMS Instructional Coaches	\$194,351
DHS Social Studies Teacher	\$97,175
DHS Library Aide	\$33,012
DHS Success Center Coordinator	\$100,087
CTC Building Trades Teacher to Full Time	\$68,709
CTC Sports Medicine Teacher to Full Time	\$60,816
1 FTE School Psychologist	\$100,666
Floating ESOL Teacher	\$91,175
MSW-LCMCH - Elementary	\$98,899
MSW-LCMCH - DMS	\$98,899
MSW-LCMCH - DHS	\$98,899
DHS Special Education Academic Coordinator	\$3,988
2 FTE DMS Special Education Teachers	\$197,799
2 FTE DHS Special Education Teachers	\$197,799
60% Family Services Facilitator	\$80,568
TOTAL	\$1,562,215
2-DHS Percussion Instructor	\$3,088
1-DHS Marching Band Drill Write	\$2,573
1-DHS Assistant Director Marching Band	\$2,573
1-Sound Waves Choral Group Director	\$2,676
1-Jazz Band Director	\$2,676
TOTAL	\$13,586
Athletics Admin Assist Plus 5 Days	\$1,113
DMS Baseball Coach	\$2,438
DMS LAX Coach	\$4,876
TOTAL	\$8,427
GRAND TOTAL	\$1,584,228