

DOVER STUDENT SERVICES

November 28, 2022



PRESCHOOL & ELEMENTARY

OCTOBER 1, 2022

Preschool – 57 (45 identified and 12 typical)

Kindergarten – 24

1st Grade – 34

2nd Grade – 42

3rd Grade – 30

4th Grade – 37

K-5 – 14% identified

MIDDLE SCHOOL

OCTOBER 1, 2022

5th Grade – 62

6th Grade – 54

7th Grade – 58

8th Grade – 52

5-8 – 22% identified

HIGH SCHOOL

(INCLUDES BARRINGTON, NOTTINGHAM
AND BELLAMY ACADEMY)

OCTOBER 1, 2022

9th Grade – 119

10th – 74

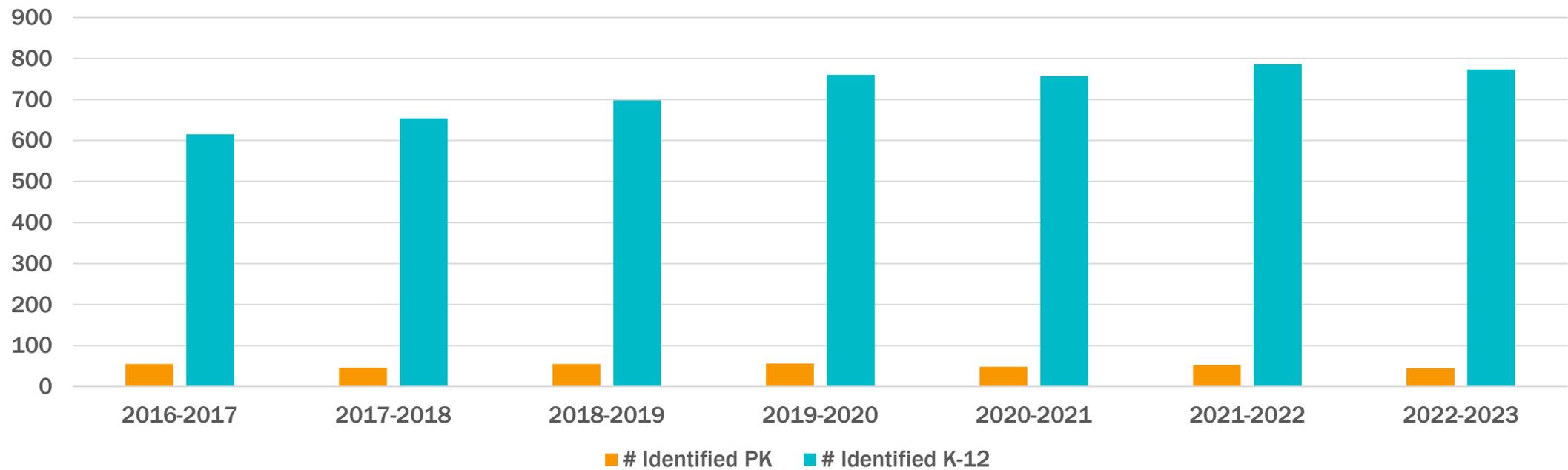
11th – 80

12th – 62

9-12 – 22% identified

IDENTIFICATION TRENDS

Identified by Year



IDENTIFICATIONS

Specific Learning Disability – 267

Other Health Impaired - 205

Speech/Language Impairment – 106

Emotional Disturbance – 82

Developmental Delay – 68 (only until 10th birthday)

Intellectual Disability - 25

CASELOADS

Garrison	1:17	- Caseloads should be 1:15
Francis G. Hopkins	1:16	- Larger caseloads increase group sizes
Woodman Park	1:15	
Dover Middle	1:20	- Large group sizes negatively impact effectiveness of intervention
Dover High	1:27	

STUDENTS BEYOND PUBLIC SCHOOLS

Charter Schools – 20 Students

Private Schools – 54 Students

1 FTE

Out of District

Preschool & Elementary – 9

Middle – 17

High – 30

1 FTE

PROGRAMMING

All Schools:

Academic Specially-Designed Instruction (direct and push-in)

Speech Language Therapy

Occupational Therapy

Physical Therapy

Social-Emotional Supports

- Social Skills**
- Executive Functioning**

SPECIALIZED SUPPORTS

Communication

- Specialized devices (AAC)
- Communication across teams for students with medical/emotional needs

Support for after school activities (nursing included)

Skilled medical / nursing

- Swallowing/feeding
- Personal Care
- Diabetic management
- 1:1 nursing support

Orientation and mobility

Vision

- Devices
- audio text support services

Assistive Technology

- 1:1 technology
- Speech to text/Text to Speech
- Written output

Physical Therapy

Mental health and behavioral supports

- 147 students require mental health counseling within their IEPs

CURRENT INITIATIVES

Inclusive education practices

- Dover Middle School
 - Removal of alternative classes
 - Autism programming

BUDGET INCREASES FOR FY24

Transportation

Contracted Services

Out of District Placements

Charter Schools

RECOMMENDATIONS

- Add 2 FTE Special Educators/Case Managers at DMS
- Add 2 FTE Special Educators/Case Managers at DHS
- DHS Special Education AC Stipend
- Add 3 FTE MSW-LCMCH – 1 at each level (elem, middle, high)
- Add 1 FTE LADC Counselor (district wide)
- Add 1 FTE Administrative Assistant (SY +5) – Preschool & Elem