

CITY OF DOVER, NEW HAMPSHIRE

FY2026 PROPOSED BUDGET

Dover Public Library

Presented to the City Council

On March 19, 2025

By Denise LaFrance



Vision Statement:

To be a Library that is the center of the community, fosters innovation, awakens curiosity, inspires learning and provides simple enjoyment for all members—for free.



Goal Highlights

Accessibility—removing barriers.

Sustainability.

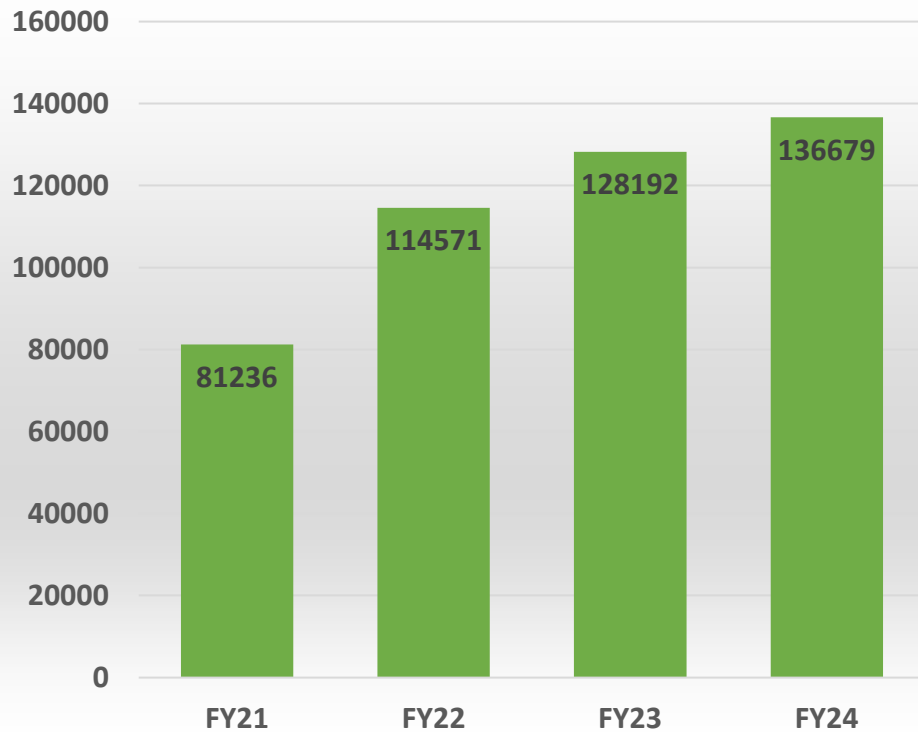
Engagement with our community.

Outreach.

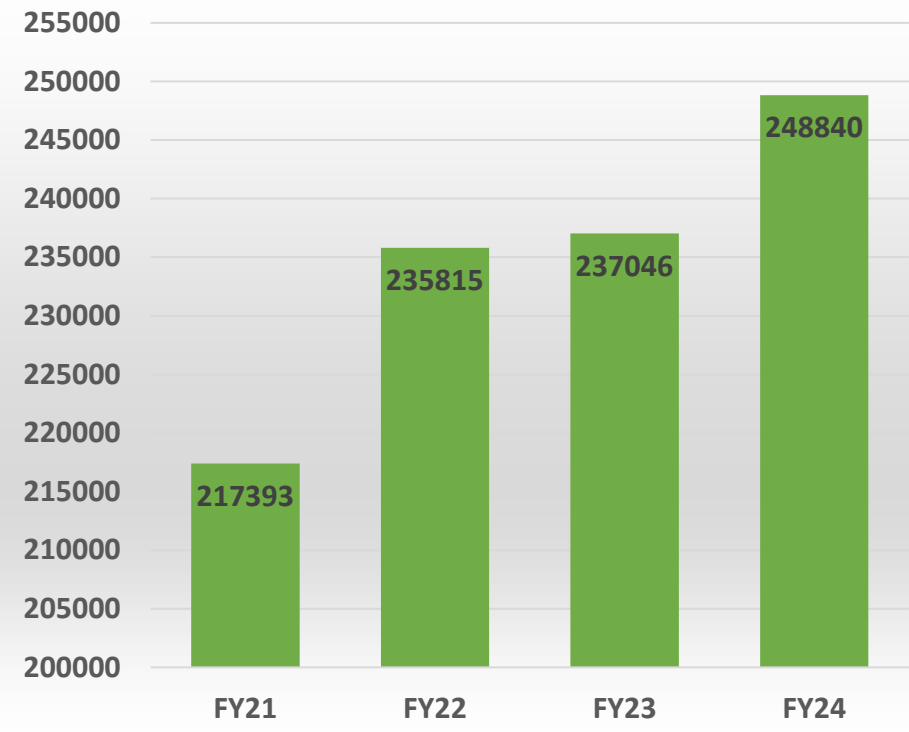


How do we measure success?

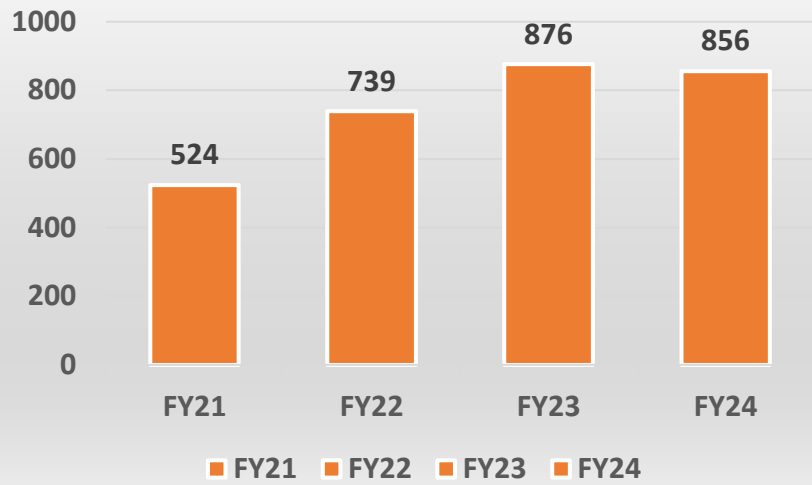
Visits to the Library



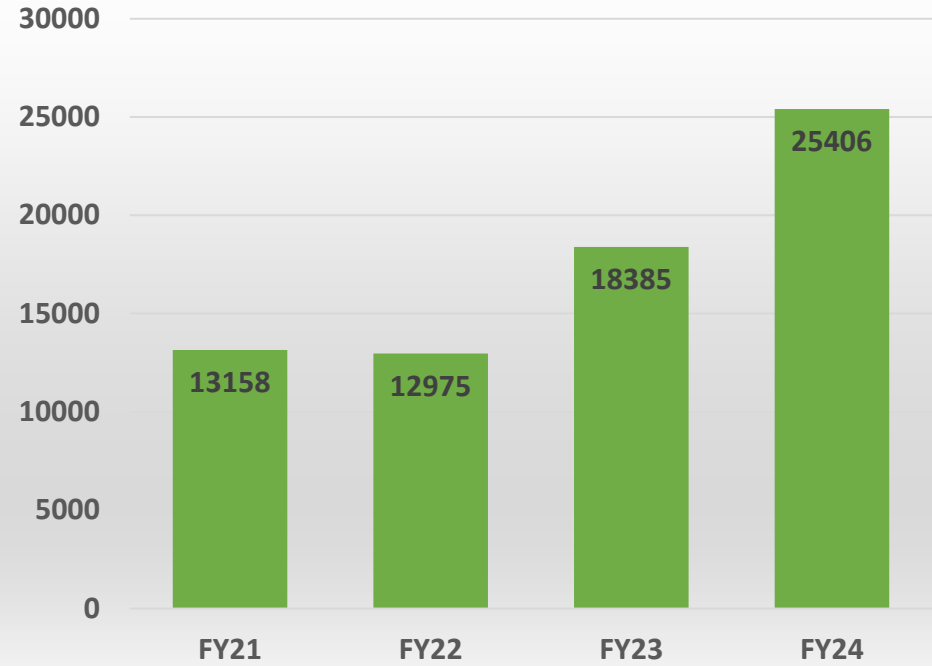
Total Circulation of Items



Number of Programs



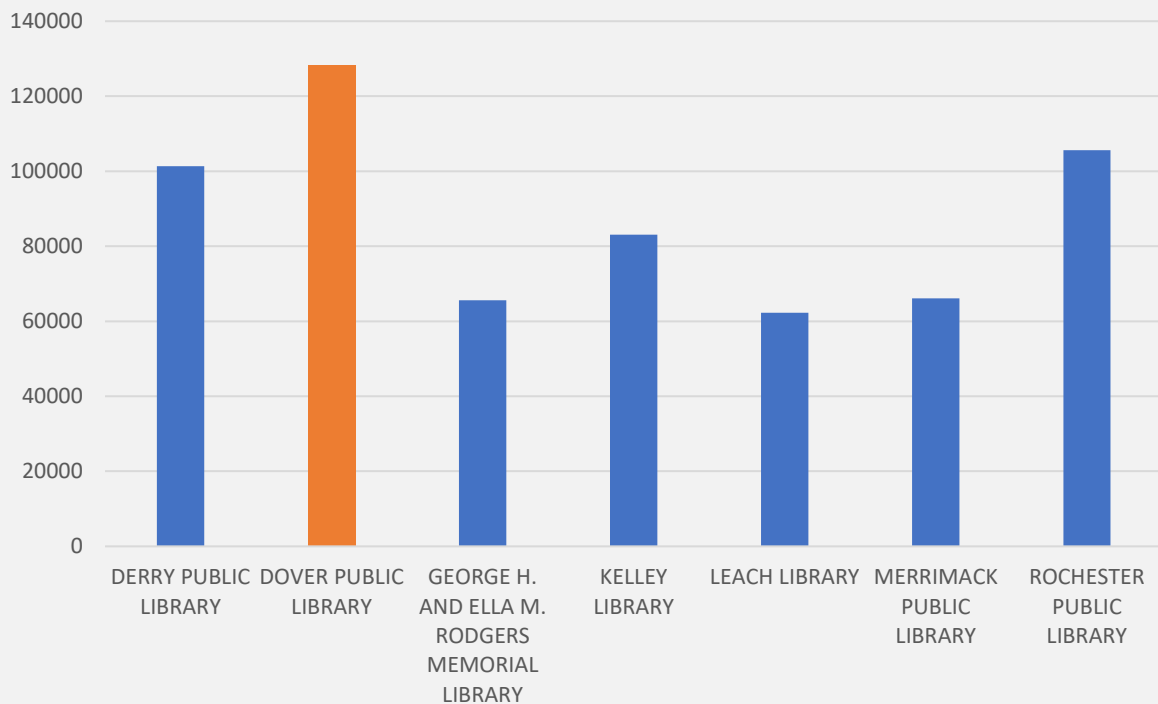
Program Attendance



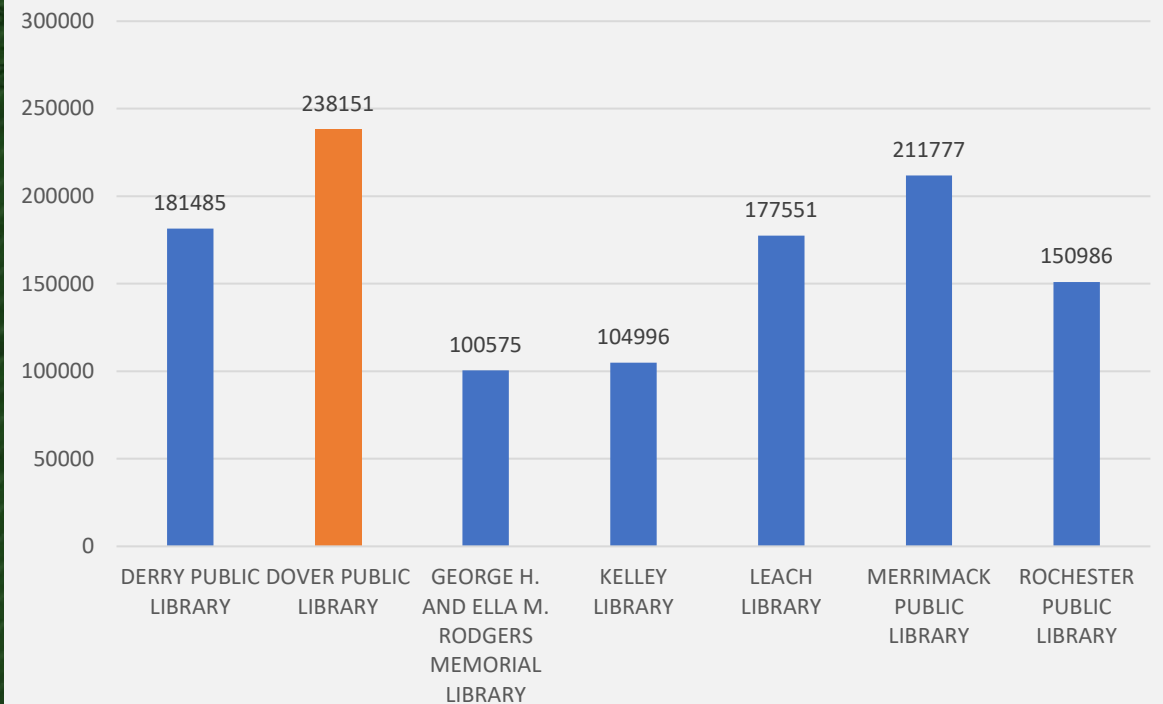


How do we measure up in NH?

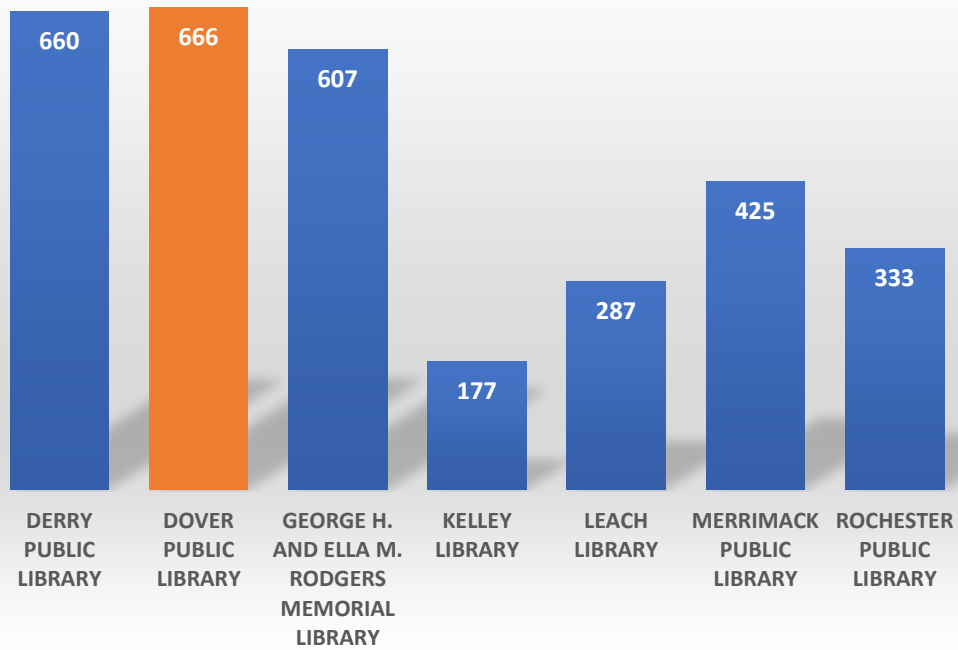
Library Visits



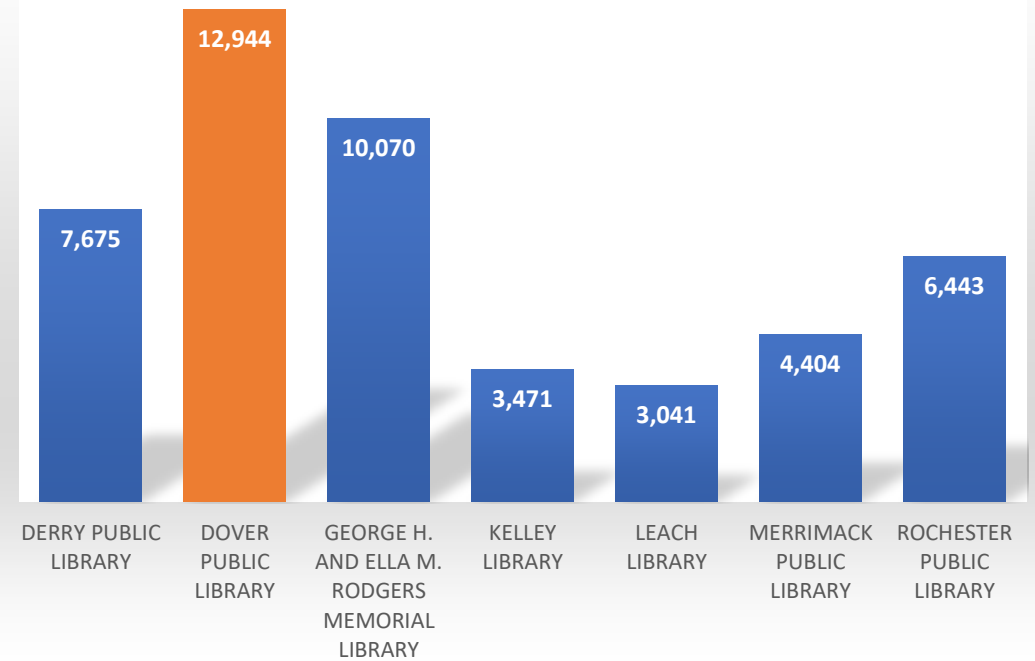
TOTAL Circulation (Physical & Digital)



Number of Programs



Program Attendance



FY2026 BUDGET

Looking ahead

Increase in programming, staff development, and travel expenses.

To help the Library to continue to expand services, programming and outreach to our community.

Increase in Software Subscriptions & Licenses

To help the Library meet the demands for digital services.