

**City of Dover**  
**FY2026 Preliminary Budget Estimates**  
**December 2, 2024**

|                             | <b>City</b>       | <b>School</b>     |
|-----------------------------|-------------------|-------------------|
| Preliminary Appropriations  | 67,491,648        | 92,610,437        |
| Non Property Tax Revenues   | 20,384,862        | 19,547,131        |
| State Education Tax (SWEPT) | 0                 | 7,348,968         |
| Property Tax Levy           | <u>47,106,786</u> | <u>65,714,338</u> |
| Tax Cap Tax Levy            | 43,265,369        | 60,910,746        |
| Difference Over Tax Cap     | <u>3,841,417</u>  | <u>4,803,592</u>  |