

**TIER RANKING OF NEW POSITION REQUESTS – December 5, 2024**

<b>TIER 1 - Fiscal Year 26</b>			
<b>LOCATION</b>	<b>REQUEST</b>	<b>FTE</b>	<b>TOTAL AMOUNT</b>
DMS	Restoration 5.0 FTE Regular Classroom Teachers	5.0	\$502,000.45
SAU	Human Resources Director and Administrative Assistant (Realignment of Assistant Superintendent Position)	2.0	\$65,150.68
District	School Psychologist (District Wide)	1.0	\$123,305.73
Student Services	Social Workers	2.0	\$246,611.46
Student Services	Administrative Assistant – Elementary Student Services	1.0	\$92,994.12
Teaching & Learning	Adjustment of Teaching and Learning Administrative Assistant (from Title I Grant to 25% General Fund)	0.25	\$24,043.65
Student Services	OT - DMS/DHS (Move one day from grant to local funding)		\$15,852.32
Student Services	Out-of-District and Charter/Private Special Educator/Case Manager	1.0	\$100,400.09
<b>Tier 1 Total</b>			<b>\$1,170,358.50</b>